(1) "Directly certified ADM" means the average daily membership of students enrolled in a district or school for a fiscal year who are certified as categorically eligible for free meals as described in 7 C.F.R. 245.6 or successor regulations, as determined by the Department of Education and Workforce.

(2) "Qualifying public school" means any of the following:

(a) A city, local, or exempted village school district;

(b) A joint vocational school district;

(c) A community school established under Chapter 3314. of the Revised Code that is not a newly opened community school;

(d) A STEM school established under Chapter 3326. of the Revised Code.

(3) "Newly opened community school" means a community school that opens for the first time in fiscal year 2026 or 2027.

(C) Notwithstanding anything in the Revised Code to the contrary, for fiscal years 2026 and 2027, the average daily membership of economically disadvantaged students for a qualifying public school is the average daily membership of economically disadvantaged students certified or reported to the Department for fiscal year 2025 under section 3314.08, 3317.03, or 3326.32 of the Revised Code. The Department shall calculate disadvantaged pupil impact aid for each qualifying public school under section 3317.022, 3317.026, or 3317.16 of the Revised Code for fiscal years 2026 and 2027, as follows:

(The qualifying public school's average daily membership of economically disadvantaged students X 0.75 for fiscal year 2026 or 0.65 for fiscal year 2027) + (The qualifying public school's directly certified ADM for the fiscal year X 0.25 for fiscal year 2026 or 0.35 for fiscal year 2027)

(D) Notwithstanding anything in the Revised Code to the contrary, for fiscal years 2026 and 2027, the Department shall calculate disadvantaged pupil impact aid for each newly opened community school under sections 3317.022 and 3317.026 of the Revised Code using the school's directly certified ADM for the fiscal year.

SECTION 265.220. PHASE-IN PERCENTAGES

For purposes of division (X)(1) of section 3317.02 of the Revised Code, the General Assembly has determined that the general phase-in percentage for fiscal year 2026 shall be 83.33 per cent and the general phase-in percentage for fiscal year 2027 shall be 100 per cent.

For purposes of division (X)(2) of section 3317.02 of the Revised Code, the General Assembly has determined that the phase-in percentage for disadvantaged pupil impact aid for fiscal year 2026 shall be 83.33 per cent and the phase-in percentage for disadvantaged pupil impact aid for fiscal year 2027 shall be 100 per cent.

SECTION 265.230. FORMULA TRANSITION SUPPLEMENT

(A)(1) For fiscal years 2026 and 2027, the Department of Education and Workforce shall pay a formula transition supplement to each city, local, and exempted village school district according to the following formula:

(The district's funding base for fiscal year 2021) - (the district's payments for the fiscal year for which the supplement is calculated under sections 3317.019, 3317.022, and 3317.0212 of the Revised Code)

If the computation made under division (A)(1) of this section for a fiscal year results in a negative number, the district's formula transition supplement for that fiscal year shall be zero.

(2) For purposes of division (A)(1) of this section, a city, local, or exempted village school district's "funding base for fiscal year 2021" means the amount calculated as follows:

(a) Compute the sum of the following:

(i) The amount calculated for the district for fiscal year 2021 under division (A)(1) of Section 265.220 of H.B. 166 of the 133rd General Assembly after any adjustments required under Section 265.227 of H.B. 166 of the 133rd General Assembly and before any funding reductions authorized by Executive Order 2020-19D, issued on May 7, 2020, and Executive Order 2021-01D, issued on January 22, 2021;

(ii) The amount calculated for the district for fiscal year 2021 under division (A)(2) of Section 265.220 of H.B. 166 of the 133rd General Assembly before any funding reductions authorized by Executive Order 2020-19D, issued on May 7, 2020, and Executive Order 2021-01D, issued on January 22, 2021;

(iii) The amount calculated for the district for fiscal year 2021 under division (B) of Section 265.220 of H.B. 166 of the 133rd General Assembly;

(iv) The district's payments for fiscal year 2021 under divisions (C)(1), (2), (3), and (4) of section 3313.981 of the Revised Code as those divisions existed for payments for fiscal year 2021;

(v) The district's payments for fiscal year 2021 under section 3317.0219 of the Revised Code as that section existed for payments for fiscal year 2021 and under Section 20 of S.B. 310 of the 133rd General Assembly.

(b) Subtract from the amount calculated in division (A)(2)(a) of this section the sum of the following:

(i) The payments deducted from the district and paid to a community school established under Chapter 3314. of the Revised Code for fiscal year 2021 under divisions (C)(1)(a), (b), (c), (d), (e), (f), and (g) of section 3314.08 of the Revised Code and division (D) of section 3314.091 of the Revised Code, as those divisions existed for deductions and payments for fiscal year 2021, in accordance with division (A) of Section 265.230 of H.B. 166 of the 133rd General Assembly, before any funding reductions authorized by Executive Order 2020-19D, issued on May 7, 2020, and Executive Order 2021-01D, issued on January 22, 2021;

(ii) The payments deducted from the district and paid to a science, technology, engineering, and mathematics school established under Chapter 3326. of the Revised Code for fiscal year 2021, under divisions (A), (B), (C), (D), (E), (F), and (G) of section 3326.33 of the Revised Code as those divisions existed for deductions and payments for fiscal year 2021, in accordance with division (A) of Section 265.235 of H.B. 166 of the 133rd General Assembly, before any funding reductions authorized by Executive Order 2020-19D, issued on May 7, 2020, and Executive Order 2021-01D, issued on January 22, 2021;

(iii) The payments deducted from the district for fiscal year 2021 under division (C) of section 3310.08 of the Revised Code as that division existed for deductions for fiscal year 2021, division (C)(2) of section 3310.41 of the Revised Code, as that division existed for deductions for fiscal year 2021, and section 3310.55 of the Revised Code as that section existed for deductions for fiscal year 2021 and, in the case of a pilot project school district as defined in section 3313.975 of the Revised Code, the funds deducted from the district for fiscal year 2021 under Section 265.210 of H.B. 166 of the 133rd General Assembly to operate the pilot project scholarship program for fiscal year 2021 under sections 3313.974 to 3313.979 of the Revised Code;

(iv) The payments subtracted from the district for fiscal year 2021 under divisions (B)(1), (2), and (3) of section 3313.981 of the Revised Code, as those divisions existed for subtractions from the district for fiscal year 2021.

(B)(1) For fiscal years 2026 and 2027, the Department of Education and Workforce shall pay a formula transition supplement to each joint vocational school district according to the following formula:

(The district's funding base for fiscal year 2021) - (the district's payments for the fiscal year for which the supplement is calculated under sections 3317.16 and 3317.162 of the Revised Code)

If the computation made under division (B)(1) of this section for a fiscal year results in a negative number, the district's formula transition supplement for that fiscal year shall be zero.

(2) For purposes of division (B)(1) of this section, a joint vocational district's "funding base for fiscal year 2021" means the sum of the following:

(a) The district's payments for fiscal year 2021 under Section 265.225 of H.B. 166 of the 133rd General Assembly after any adjustments required under Section 265.227 of H.B. 166 of the 133rd General Assembly;

(b) The district's payments for fiscal year 2021 under divisions (D)(1) and (2) of section 3313.981 of the Revised Code, as those divisions existed for payments for fiscal year 2021;

(c) The district's payments for fiscal year 2021 under section 3317.163 of the Revised Code as that section existed for payments for fiscal year 2021 and under Section 20 of S.B. 310 of the 133rd General Assembly.

(C)(1) For fiscal years 2026 and 2027, the Department of Education and Workforce shall pay a formula transition supplement to each community school established under Chapter 3314. of the Revised Code according to the following formula:

[(The school's funding base for fiscal year 2021 / the number of students enrolled in the school for fiscal year 2021) – (the sum of the school's payments under sections 3317.022 and 3317.0212 of the Revised Code for the fiscal year for which the supplement is calculated / the number of students enrolled in the school for the fiscal year for which the supplement is calculated)] X the number of students enrolled in the school for the fiscal year for which the supplement is calculated.

If the computation made under division (C)(1) of this section for a fiscal year results in a negative number, the school's formula transition supplement for that fiscal year shall be zero.

(2) For purposes of division (C)(1) of this section, a community school's "funding base for fiscal year 2021" means the sum of the following:

(a) The amount calculated for the school for fiscal year 2021 under division (C)(1) of section 3314.08 of the Revised Code as that section existed for payments for fiscal year 2021, before any funding reductions authorized by Executive Order 2020-19D, issued on May 7, 2020, and Executive Order 2021-01D, issued on January 22, 2021;

(b) The amount calculated for the school for fiscal year 2021 under section 3314.085 of the Revised Code as that section existed for payments for fiscal year 2021;

(c) The amount calculated for the school for fiscal year 2021 under division (D)(1) of section 3314.091 of the Revised Code as that division existed for payments for fiscal year 2021;

(d) The amount calculated for the school for fiscal year 2021 under section 3314.088 of the Revised Code as that section existed for payments for fiscal year 2021 and under Section 20 of S.B. 310 of the 133rd General Assembly.

(D)(1) For fiscal years 2026 and 2027, the Department of Education and Workforce shall pay a formula transition supplement to each science, technology, engineering, and mathematics school established under Chapter 3326. of the Revised Code according to the following formula:

[(The school's funding base for fiscal year 2021 / the number of students enrolled in the school for fiscal year 2021) – (the school's payments for the fiscal year for which the supplement is calculated under section 3317.022 of the Revised Code / the number of students enrolled in the school for the fiscal year for which the supplement is calculated)] X the number of students enrolled in the school for the fiscal year for which the supplement is calculated.

If the computation made under division (D)(1) of this section for a fiscal year results in a negative number, the school's formula transition supplement for that fiscal year shall be zero.

(2) For purposes of division (D)(1) of this section, a science, technology, engineering, and mathematics school's "funding base for fiscal year 2021" means the sum of the following:

(a) The amount calculated for the school for fiscal year 2021 under section 3326.33 of the Revised Code as that section existed for payments for fiscal year 2021, before any funding reductions authorized by Executive Order 2020-19D, issued on May 7, 2020, and Executive Order 2021-01D, issued on January 22, 2021;

(b) The amount calculated for the school for fiscal year 2021 under section 3326.41 of the Revised Code as that section existed for payments for fiscal year 2021;

(c) The amount calculated for the school for fiscal year 2021 under section 3326.42 of the

Revised Code as that section existed for payments for fiscal year 2021 and under Section 20 of S.B. 310 of the 133rd General Assembly.

SECTION 265.237. FUNDING SUPPLEMENTS

(A) As used in this section, "traditional school district" means a city, local, or exempted village school district.

(B) For fiscal years 2026 and 2027, the Department of Education and Workforce shall pay each traditional school district an enrollment growth supplement, as follows:

(1) The Department shall calculate an enrollment change percentage for the district for the fiscal year, as follows:

(a) For fiscal year 2026, the percentage is calculated according to the following formula:

(The district's enrolled ADM for fiscal year 2025 – the district's enrolled ADM for fiscal year 2022) / the district's enrolled ADM for fiscal year 2022 X 100%

(b) For fiscal year 2027, the percentage is calculated according to the following formula:

(The district's enrolled ADM for fiscal year 2026 – the district's enrolled ADM for fiscal year 2023) / the district's enrolled ADM for fiscal year 2023 X 100%

(2) For fiscal year 2026, for a district that has an enrollment change percentage that is five per cent or higher for the fiscal year, the Department shall pay the district an amount equal to the product of the district's enrolled ADM for the fiscal year multiplied by $225. The Department shall not make a payment for fiscal year 2026 to a district that has an enrollment change percentage for the fiscal year that is less than five per cent.

(3) For fiscal year 2027, for a district that has an enrollment change percentage that is three per cent or higher for the fiscal year, the Department shall pay the district an amount equal to the product of the district's enrolled ADM for the fiscal year multiplied by $250. The Department shall not make a payment for fiscal year 2027 to a district that has an enrollment change percentage for the fiscal year that is less than three per cent.

(C) For fiscal years 2026 and 2027, the Department shall pay each traditional and joint vocational school district, community school established under Chapter 3314. of the Revised Code, and STEM school established under Chapter 3326. of the Revised Code a base funding supplement that is equal to the product of the district's or school's enrolled ADM for the fiscal year multiplied by either of the following:

(1) For fiscal year 2026, $27;

(2) For fiscal year 2027, $40.

SECTION 265.239. PERFORMANCE SUPPLEMENT

(A) As used in this section, "traditional school district" means a city, local, or exempted village school district.

(B) For fiscal years 2026 and 2027, the Department of Education and Workforce shall pay each traditional school district a per-pupil performance supplement, as follows:

(1) The Department shall determine whether a district is eligible for the supplement based on whether the district received any of the following on the state report card issued under section 3302.03 of the Revised Code for the 2024-2025 school year for fiscal year 2026, or the 2025-2026 school year for fiscal year 2027:

(a) An overall performance rating of four or more stars;

(b) A performance rating of three or more stars for the Progress component;

(c) A higher performance rating on the Progress component than the district received for that component on the state report card issued for the 2023-2024 school year for fiscal year 2026, or the 2024-2025 school year for fiscal year 2027.

(2) The Department shall calculate and pay the supplement to an eligible district for a fiscal year, as follows:

The district's enrolled ADM for the fiscal year X $13 X the greater of the number of stars the district received for either the overall performance rating or the performance rating for the Progress component on the state report card for the 2024-2025 school year for fiscal year 2026, or the 2025-2026 school year for fiscal year 2027

SECTION 265.240. POWER PLANT VALUATION ADJUSTMENT

(A)(1) On or before May 15, 2026, the Tax Commissioner shall determine all of the following for each city, local, exempted village, and joint vocational school district that has at least one power plant located within its territory:

(a) Whether the taxable value of all utility tangible personal property subject to taxation by the district in tax year 2025 was less than the taxable value of such property during tax year 2017;

(b) Whether the taxable value of all utility tangible personal property subject to taxation by the district in tax year 2025 was less than the taxable value of such property during tax year 2024.

(2) If the decrease determined under division (A)(1)(a) or (b) of this section exceeds ten per cent and the overall change in utility tangible personal property subject to taxation is negative, the Tax Commissioner shall certify all of the following to the Department of Education and Workforce and the Office of Budget and Management:

(a) The district's total taxable value for tax year 2025;

(b) The change in taxes charged and payable on the district's total taxable value for tax year 2017 and tax year 2025;

(c) The taxable value of the utility tangible personal property decrease, which shall be considered a change in valuation;

(d) The change in taxes charged and payable on such change in taxable value calculated in the same manner as in division (A)(3) of section 3317.021 of the Revised Code.

(3) Upon receipt of a certification under division (A)(2) of this section, the Department of Education and Workforce shall replace the three-year average valuations that were used in computing the district's state education aid for fiscal year 2019 with the taxable value certified under division (A)(2)(a) of this section and shall recompute the district's state education aid for fiscal year 2019 without applying any funding limitations enacted by the General Assembly to the computation. The Department shall pay to the district an amount equal to the greater of the following:

(a) The lesser of the following:

(i) The positive difference between the district's state education aid for fiscal year 2019 prior to the recomputation under division (A)(3) of this section and the district's recomputed state education aid for fiscal year 2019;

(ii) The absolute value of the amount certified under division (A)(2)(b) of this section.

(b) The absolute value of the amount certified under division (A)(2)(b) of this section X 0.50.

(B)(1) On or before May 15, 2027, the Tax Commissioner shall determine for each city, local, exempted village, and joint vocational school district that has at least one power plant located within its territory:

(a) Whether the taxable value of all utility tangible personal property subject to taxation by the district in tax year 2026 was less than the taxable value of such property during tax year 2017;

(b) Whether the taxable value of all utility tangible personal property subject to taxation by the district in tax year 2026 was less than the taxable value of such property during tax year 2025.

(2) If the decrease determined under division (B)(1)(a) or (b) of this section exceeds ten per cent and the overall change in utility tangible personal property subject to taxation is negative, the Tax Commissioner shall certify all of the following to the Department of Education and Workforce and the Office of Budget and Management:

(a) The district's total taxable value for tax year 2026;

(b) The change in taxes charged and payable on the district's total taxable value for tax year 2017 and tax year 2026;

(c) The taxable value of the utility tangible personal property decrease, which shall be considered a change in valuation;

(d) The change in taxes charged and payable on such change in taxable value calculated in the same manner as in division (A)(3) of section 3317.021 of the Revised Code.

(3) Upon receipt of a certification under division (B)(2) of this section, the Department of Education and Workforce shall replace the three-year average valuations that were used in computing the district's state education aid for fiscal year 2019 with the taxable value certified under division (B)(2)(a) of this section and shall recompute the district's state education aid for fiscal year 2019 without applying any funding limitations enacted by the General Assembly to the computation. The Department shall pay to the district an amount equal to the greater of the following:

(a) The lesser of the following:

(i) The positive difference between the district's state education aid for fiscal year 2019 prior to the recomputation under division (B)(3) of this section and the district's recomputed state education aid for fiscal year 2019;

(ii) The absolute value of the amount certified under division (B)(2)(b) of this section.

(b) The absolute value of the amount certified under division (B)(2)(b) of this section X 0.50.

(C) The Department of Education and Workforce shall make payments under division (A)(3) of this section between June 1, 2026, and June 30, 2026, and the Department shall make payments under division (B)(3) of this section between June 1, 2027, and June 30, 2027. The Department shall not calculate or make payments under section 3317.028 of the Revised Code for fiscal years 2026 and 2027.

Section 265.250. LITERACY IMPROVEMENT

The foregoing appropriation item 200566, Literacy Improvement, shall be used by the Department of Education and Workforce to support literacy activities to align state, local, and federal efforts in order to bolster all students' reading success. Funds may be distributed to educational service centers to establish and support regional literacy professional development teams consistent with section 3312.01 of the Revised Code. A portion of the funds may be used by the Department for program administration, monitoring, technical assistance, support, research, and evaluation.

LITERACY COACHES

The foregoing appropriation item 2006A7, Literacy Coaches, shall be used for coaches to provide literacy supports to school districts, community schools, and STEM schools with the lowest rates of proficiency in literacy based on their performance on the English language arts assessments prescribed under section 3301.0710 of the Revised Code. The coaches shall have training in the science of reading and evidence-based strategies for effective literacy instruction and intervention and shall implement Ohio's Coaching Model, as described in Ohio's Plan to Raise Literacy Achievement. The coaches shall be under the direction of the Department but shall not be employed by the Department.

Section 265.260. ADULT EDUCATION PROGRAMS

A portion of the foregoing appropriation item 200572, Adult Education Programs, shall be used to make payments in fiscal year 2027 under sections 3313.902, 3314.38, and 3345.86 of the Revised Code, as reenacted by this act effective July 1, 2026.

Each career-technical planning district shall reimburse individuals taking a nationally recognized high school equivalency examination approved by the Department of Education and Workforce for the first time for application fees, examination fees, or both, in excess of $40, up to a maximum reimbursement per individual of $80. Each career-technical planning district shall designate a site or sites where individuals may register and take an approved examination. For each individual who registers for an approved examination, the career-technical planning district shall make available and offer career counseling services, including information on adult education programs that are available. A portion of the foregoing appropriation item 200572, Adult Education Programs, may be used to reimburse the Department of Youth Services and the Department of Rehabilitation and Correction for individuals in these facilities who have taken an approved examination for the first time. The amounts reimbursed shall not exceed the per-individual amounts reimbursed to other individuals under this section for an approved examination.

Of the foregoing appropriation item 200572, Adult Education Programs, $6,322,267 shall be used to support the Aspire program in fiscal year 2027. The supported programs shall satisfy the state match and maintenance of effort requirements for the state-administered grant program. The funds may be used to support students that speak English as their second language.

A portion of the foregoing appropriation item 200572, Adult Education Programs, may be used for program administration, technical assistance, support, research, and evaluation of adult education programs, including high school equivalency examinations approved by the Department of Education and Workforce.

SECTION 265.270. HALF-MILL MAINTENANCE EQUALIZATION

The foregoing appropriation item 200574, Half-Mill Maintenance Equalization, shall be used to make payments pursuant to section 3318.18 of the Revised Code. If the amount appropriated is not sufficient, the Department of Education and Workforce shall prorate the amounts so that the aggregate amount appropriated is not exceeded.

ADAPTIVE SPORTS PROGRAM

The foregoing appropriation item 200576, Adaptive Sports Program, shall be used by the Department of Education and Workforce, in collaboration with the Adaptive Sports Program of Ohio, to fund adaptive sports programs in school districts across the state for students with disabilities.

SECTION 265.275. PROGRAM AND PROJECT SUPPORT

Of the foregoing appropriation item 200597, Program and Project Support, $1,250,000 in each fiscal year shall be used for purposes of the section of this act entitled "FINANCIAL LITERACY AND WORKFORCE READINESS PROGRAMMING INITIATIVE."

Of the foregoing appropriation item 200597, Program and Project Support, $400,000 in each fiscal year shall be distributed to the Girl Scout Councils of Ohio to support the Trailblazers in Training: Preparing Girls for Tomorrow's Workforce program.

Of the foregoing appropriation item 200597, Program and Project Support, $250,000 in each fiscal year shall be distributed to the National Inventors Hall of Fame to expand STEM summer learning opportunities for students in grades kindergarten through six. Funds shall be used to support the enrollment of economically disadvantaged students at Camp Invention sites.

Of the foregoing appropriation item 200597, Program and Project Support, $250,000 in each fiscal year shall be distributed to the Stark Education Partnership to support the Stark County Career Connected Learning program. These funds shall be used to assist participating Stark County schools in providing career counselors or career champions for all students and for the purchase and implementation of YouScience career assessments.

Of the foregoing appropriation item 200597, Program and Project Support, $350,000 in fiscal year 2026 and $250,000 in fiscal year 2027 shall be distributed to the Ohio Valley Youth Network to support its Sycamore Youth Center Education Enrichment and Life Skills After Schools Program.

Of the foregoing appropriation item 200597, Program and Project Support, $50,000 in each fiscal year shall be distributed to Shoes 4 the Shoeless to provide shoes and socks to children in need.

Of the foregoing appropriation item 200597, Program and Project Support, $50,000 in each fiscal year shall be distributed to The Legacy Project of Stark to support personnel, materials, and program expansion costs associated with its school-based mentoring program.

Of the foregoing appropriation item 200597, Program and Project Support, $250,000 in each fiscal year shall be distributed to The Music Settlement to support the Center for Music Initiative.

SECTION 265.290. SCHOOL DISTRICT SOLVENCY ASSISTANCE

(A) The foregoing appropriation item 200687, School District Solvency Assistance, shall be allocated to the School District Shared Resource Account and the Catastrophic Expenditures Account in amounts determined by the Director of Education and Workforce. These funds shall be used to provide assistance and grants to school districts to enable them to remain solvent under section 3316.20 of the Revised Code. Assistance and grants shall be subject to approval by the Controlling Board. Except as provided under division (C) of this section, any required reimbursements from school districts for solvency assistance shall be made to the appropriate account in the School District Solvency Assistance Fund (Fund 5H30).

(B) Notwithstanding any provision of law to the contrary, upon the request of the Director of Education and Workforce and the approval of the Controlling Board, the Director of Budget and Management may make transfers to the School District Solvency Assistance Fund (Fund 5H30) from any fund used by the Department of Education and Workforce, the Lottery Profits Education Reserve Fund (Fund 7018), or the General Revenue Fund to maintain sufficient cash balances in Fund 5H30 in fiscal years 2026 and 2027. Any cash transferred is hereby appropriated. The transferred cash may be used by the Department to provide assistance and grants to school districts to enable them to remain solvent and to pay unforeseeable expenses of a temporary or emergency nature that the school district is unable to pay from existing resources.

SECTION 265.300. FOUNDATION FUNDING - ALL STUDENTS

The foregoing appropriation item 200604, Foundation Funding - All Students, shall be used in conjunction with appropriation items 200550, Foundation Funding - All Students, and 200612, Foundation Funding - All Students, to distribute the amounts calculated for disadvantaged pupil impact aid under sections 3317.022 and 3317.16 of the Revised Code and the portions of the state share of the base cost calculated under those sections that are attributable to the staffing cost for the student wellness and success component of the base cost, as determined by the Department of Education and Workforce.

SECTION 265.310. PUBLIC AND NONPUBLIC EDUCATION SUPPORT

The foregoing appropriation item 200491, Public and Nonpublic Education Support, shall be used in conjunction with appropriation item 200550, Foundation Funding – All Students, to distribute the amounts calculated for formula aid under section 3317.022 of the Revised Code.

SECTION 265.320. SCHOOL BUS SAFETY

(A) The foregoing appropriation item 200413, School Bus Safety, shall be used to support a school bus safety grant program, as recommended by the Governor's School Bus Safety Working Group, and in accordance with guidelines established by the Department of Education and Workforce. The specific safety features shall be informed by the Governor's School Bus Safety Working Group report and in consultation with the Department of Public Safety.

(B) The Department shall create an application for eligible applicants. Eligible applicants may apply for funds in a manner prescribed by the Department. The Department shall collect information with respect to the total amount of funding requested, the number of school buses impacted, and the specific safety enhancements for which each eligible applicant seeks funds. In determining grant allocations, the Department shall apply a measure of local capacity. The Department may also apply minimum or maximum funding amounts.

(C) Eligible applicants shall use school bus safety grant funds only for repair, replacement, or addition of school bus safety features to school buses in active service or for safety enhancements to the purchase of a new school bus. Eligible applicants shall not use funds to enhance buses not owned by the eligible applicant.

(D) As used in this section, "eligible applicant" means any of the following that provides transportation services:

(1) A city, local, exempted village, or joint vocational school district;

(2) A community school established under Chapter 3314. of the Revised Code;

(3) A STEM school established under Chapter 3326. of the Revised Code;

(4) A county board of developmental disabilities;

(5) A chartered nonpublic school;

(6) An educational service center.

SECTION 265.330. LOTTERY PROFITS EDUCATION FUND

The foregoing appropriation item 200612, Foundation Funding - All Students, shall be used in conjunction with appropriation item 200550, Foundation Funding - All Students, to distribute the amounts calculated for formula aid under section 3317.022 of the Revised Code.

The Department of Education and Workforce, with the approval of the Director of Budget and Management, shall determine the monthly distribution schedules of appropriation item 200550, Foundation Funding - All Students, and appropriation item 200612, Foundation Funding - All Students. If adjustments to the monthly distribution schedule are necessary, the Department shall make such adjustments with the approval of the Director.

SECTION 265.340. ACCELERATE GREAT SCHOOLS

The foregoing appropriation item 200614, Accelerate Great Schools, shall be used by the Department of Education and Workforce to support the Accelerate Great Schools public-private partnership.

SECTION 265.350. QUALITY COMMUNITY AND INDEPENDENT STEM SCHOOLS SUPPORT

The foregoing appropriation item 200631, Quality Community and Independent STEM Schools Support, shall be used to distribute the amounts calculated under sections 3317.27 and 3317.29 of the Revised Code for the Quality Community School Support and the Quality Independent STEM School Support programs. If the amount appropriated is not sufficient, the Department shall prorate the amounts so that the aggregate amount appropriated is not exceeded.

SECTION 265.360. COMMUNITY SCHOOL FACILITIES

The foregoing appropriation item 200684, Community School Facilities, shall be used to distribute the amounts calculated under section 3317.31 of the Revised Code for assistance with the cost associated with facilities. If the amount appropriated is not sufficient, the Department shall prorate the amounts so that the aggregate amount appropriated is not exceeded.

SECTION 265.370. LOTTERY PROFITS EDUCATION RESERVE FUND

(A) There is hereby created the Lottery Profits Education Reserve Fund (Fund 7018) in the State Treasury. Investment earnings of the Lottery Profits Education Reserve Fund shall be credited to the fund.

(B) Notwithstanding any other provision of law to the contrary, the Director of Budget and Management may transfer cash from Fund 7018 to the Lottery Profits Education Fund (Fund 7017) in fiscal year 2026 and fiscal year 2027.

(C) On July 15, 2025, or as soon as possible thereafter, the Director of the Ohio Lottery

Commission shall certify to the Director of Budget and Management the amount by which lottery profit transfers received by Fund 7017 exceeded $1,440,000,000 in fiscal year 2025.

(D) On July 15, 2026, or as soon as possible thereafter, the Director of the Ohio Lottery Commission shall certify to the Director of Budget and Management the amount by which lottery profit transfers received by Fund 7017 exceeded $1,465,138,202 in fiscal year 2026.

(E) Notwithstanding any provision of law to the contrary, in fiscal year 2026 and fiscal year 2027, the Director of Budget and Management may transfer cash in excess of the amounts necessary to support appropriations in Fund 7017 from that fund to Fund 7018.

SECTION 265.375. STUDENT SUPPORT AND ACADEMIC ENRICHMENT

The foregoing appropriation item 200634, Student Support and Academic Enrichment, may be used by school districts, in accordance with state objectives and applicable federal grant requirements, to do the following:

(A) Provide a well-rounded education, including emphasis on numeracy and the science of reading;

(B) Provide a safe and drug-free learning environment and healthy students through use of the "Success Sequence."

(C) Promote the effective use of technology through use of the "Success Sequence."

SECTION 265.380. Notwithstanding division (C) of Section 265.355 of H.B. 110 of the 134th General Assembly and any other provision of law to the contrary, the Department of Education and Workforce shall use the funds authorized under Title II, Sec. 2001(f)(1) and (4) of the federal "American Rescue Plan Act of 2021," Pub. L. No. 117-2, as necessary to support the After school Child Enrichment (ACE) Educational Savings Account Program pursuant to section 3310.70 of the Revised Code in fiscal year 2026. Notwithstanding division (C)(1) of section 3310.70 of the Revised Code, the Department may extend the contract with the vendor administering the program as of the effective date of this amendment through fiscal year 2026 and may pay the vendor more than three per cent of the amount appropriated for the program for fiscal year 2026.

SECTION 265.390. SCHOOL DISTRICT PARTICIPATION IN NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS

The General Assembly intends for the Director of Education and Workforce to provide for school district participation in the administration of the National Assessment of Educational Progress in accordance with section 3301.27 of the Revised Code. Each school and school district selected for participation by the Director shall participate.

SECTION 265.400. EARMARK ACCOUNTABILITY

At the request of the Director of Education and Workforce, any entity that receives a budget earmark under the Department of Education and Workforce shall submit annually to the Department a report that includes a description of the services supported by the funds, a description of the results achieved by those services, an analysis of the effectiveness of the program, and an opinion as to the program's applicability to other school districts. For an earmarked entity that received state funds from an earmark in the prior fiscal year, no funds shall be provided by the Department to an earmarked entity for a fiscal year until its report for the prior fiscal year has been submitted.

SECTION 265.410. COMMUNITY SCHOOL OPERATING FROM HOME

A community school established under Chapter 3314. of the Revised Code that was open for operation as a community school as of May 1, 2005, may operate from or in any home, as defined in section 3313.64 of the Revised Code, located in the state, regardless of when the community school's operations from or in a particular home began.

SECTION 265.420. USE OF VOLUNTEERS

The Department of Education and Workforce may utilize the services of volunteers to accomplish any of the purposes of the Department. The Director of Education and Workforce shall approve for what purposes volunteers may be used and for these purposes may recruit, train, and oversee the services of volunteers. The Director may reimburse volunteers for necessary and appropriate expenses in accordance with state guidelines and may designate volunteers as state employees for the purpose of motor vehicle accident liability insurance under section 9.83 of the Revised Code, for immunity under section 9.86 of the Revised Code, and for indemnification from liability incurred in the performance of their duties under section 9.87 of the Revised Code.

SECTION 265.430. FLEXIBLE FUNDING FOR FAMILIES AND CHILDREN

In collaboration with the County Family and Children First Council, a city, local, or exempted village school district, community school, STEM school, joint vocational school district, educational service center, or county board of developmental disabilities that receives allocations from the Department of Education and Workforce from appropriation item 200550, Foundation Funding - All Students, or appropriation item 200540, Special Education Enhancements, may transfer portions of those allocations to a flexible funding pool authorized by the section of this act entitled "FAMILY AND CHILDREN FIRST FLEXIBLE FUNDING POOL." Allocations used for maintenance of effort or for federal or state funding matching requirements shall not be transferred unless the allocation may still be used to meet such requirements.

SECTION 265.440. PRIVATE TREATMENT FACILITY PROJECT

(A) As used in this section:

(1) The following are "participating residential treatment centers":

(a) Private residential treatment facilities that have entered into a contract with the Department of Youth Services to provide services to children placed at the facility by the Department and which, in fiscal year 2026 or fiscal year 2027 or both, the Department pays through appropriation item 470401, RECLAIM Ohio;

(b) Abraxas, in Shelby;

(c) Paint Creek, in Bainbridge;

(d) F.I.R.S.T., in Mansfield.

(2) "Education program" means an elementary or secondary education program or a special education program and related services.

(3) "Served child" means any child receiving an education program pursuant to division (B) of this section.

(4) "School district responsible for tuition" means a city, exempted village, or local school district that, if tuition payment for a child by a school district is required under law that existed in fiscal year 1998, is the school district required to pay that tuition.

(5) "Residential child" means a child who resides in a participating residential treatment center and who is receiving an educational program under division (B) of this section.

(B) A youth who is a resident of the state and has been assigned by a juvenile court or other authorized agency to a residential treatment facility specified in division (A) of this section shall be enrolled in an approved educational program located in or near the facility. Approval of the educational program shall be contingent upon compliance with the criteria established for such programs by the Department of Education and Workforce. The educational program shall be provided by a school district or educational service center, or by the residential facility itself. Maximum flexibility shall be given to the residential treatment facility to determine the provider. In the event that a voluntary agreement cannot be reached and the residential facility does not choose to provide the educational program, the educational service center in the county in which the facility is located shall provide the educational program at the treatment center to children under twenty-two years of age residing in the treatment center.

(C) Any school district responsible for tuition for a residential child shall, notwithstanding any conflicting provision of the Revised Code regarding tuition payment, pay tuition for the child for fiscal year 2026 and fiscal year 2027 to the education program provider and in the amount specified in this division. If there is no school district responsible for tuition for a residential child and if the participating residential treatment center to which the child is assigned is located in the city, exempted village, or local school district that, if the child were not a resident of that treatment center, would be the school district where the child is entitled to attend school under sections 3313.64 and 3313.65 of the Revised Code, that school district, notwithstanding any conflicting provision of the Revised Code, shall pay tuition for the child for fiscal year 2026 and fiscal year 2027 under this division unless that school district is providing the educational program to the child under division (B) of this section.

A tuition payment under this division shall be made to the school district, educational service center, or residential treatment facility providing the educational program to the child.

The amount of tuition paid shall be:

(1) The amount of tuition determined for the district under division (A) of section 3317.08 of the Revised Code;

(2) In addition, for any student receiving special education pursuant to an individualized education program as defined in section 3323.01 of the Revised Code, a payment for excess costs. This payment shall equal the actual cost to the school district, educational service center, or residential treatment facility of providing special education and related services to the student pursuant to the student's individualized education program, minus the tuition paid for the child under division (C)(1) of this section.

A school district paying tuition under this division shall not include the child for whom tuition is paid in the district's average daily membership certified under division (A) of section 3317.03 of the Revised Code.

(D) In each of fiscal years 2026 and 2027, the Department of Education and Workforce shall reimburse, from appropriations made for the purpose, a school district, educational service center, or residential treatment facility, whichever is providing the service, that has demonstrated that it is in compliance with the funding criteria for each served child for whom a school district must pay tuition under division (C) of this section. The amount of the reimbursement shall be the amount appropriated for this purpose divided by the full-time equivalent number of children for whom reimbursement is to be made.

(E) Funds provided to a school district, educational service center, or residential treatment facility under this section shall be used to supplement, not supplant, funds from other public sources for which the school district, service center, or residential treatment facility is entitled or eligible.

(F) The Department of Education and Workforce shall track the utilization of funds provided to school districts, educational service centers, and residential treatment facilities under this section and monitor the effect of the funding on the educational programs they provide in participating residential treatment facilities. The Department shall monitor the programs for educational accountability.

SECTION 265.450. Notwithstanding anything to the contrary in section 3317.011 of the Revised Code, for fiscal years 2026 and 2027, the Department of Education and Workforce shall do all of the following:

(A) Calculate a school district's academic co-curricular activities cost under division (E)(4) of that section using the sum of the enrolled ADM of every school district that reported the data specified in division (E)(4)(a) of that section;

(B) Calculate a district's supplies and academic content cost under division (E)(6) of that section using the sum of the enrolled ADM of every school district that reported the data specified in division (E)(6)(a) of that section;

(C) Calculate a district's athletic co-curricular activities base cost under division (H) of that section using the sum of the enrolled ADM of every school district that reported the data specified in division (H)(2) of that section;

(D) Calculate a district's building operations cost under division (G)(3) of that section using the sum of the enrolled ADM of every city, local, and exempted village school district that reported the data specified in divisions (G)(3)(a)(i) and (ii) of that section.

SECTION 265.560. AIM HIGHER PILOT PROGRAM

(A) The Department of Education and Workforce shall establish a pilot program to provide additional funding to each joint vocational school district that operates a dropout prevention and recovery program in fiscal year 2026. Such a district may choose to participate in the program by notifying the Department of its intent to participate in a form and manner and by a date determined by the Department.

(B) The Department shall pay a participating district a sum equal to the following for each student newly enrolled in the district's dropout prevention and recovery program in fiscal year 2026 or fiscal year 2027:

(1) $500 X the number of credits earned by the student in fiscal year 2026;

(2) $2,500 if the student obtains an industry-recognized credential, or group of credentials, approved under section 3313.6113 of the Revised Code in fiscal year 2026 that meet the criteria established under that section to help the student qualify for a high school diploma, as determined by the Department.

(C) The Department shall make a one-time grant payment of $250,000 in fiscal year 2026 to any participating district that has a dropout prevention and recovery program in its first three years of operation and requests a payment under this division. The participating district shall designate $175,000 of the grant for career-technical education equipment and $75,000 of the grant for building renovation.

(D) A participating district shall spend the balance of any payments made under this section prior to July 1, 2027.

(E) The Department shall adopt guidelines and procedures to operate the pilot program."

SECTION 265.600. RURAL TRANSPORTATION GRANT PROGRAM

(A)(1) The Rural Transportation Grant Program is created for fiscal years 2026 and 2027. The Department of Education and Workforce shall award rural transportation grants each fiscal year to dropout prevention and recovery community schools that meet both of the following requirements:

(a) More than seventy-five per cent of the school's students are economically disadvantaged, as determined by the department;

(b) The school's territory is located in three counties and contains more than twelve school districts.

(2) The Department shall determine the amount of each grant awarded, but no grant shall exceed four hundred fifty thousand dollars for any fiscal year.

(B) Schools shall use grants awarded under this section to transport students."

SECTION 265.650. FINANCIAL LITERACY AND WORKFORCE READINESS PROGRAMMING INITIATIVE

(A) The Financial Literacy and Workforce Readiness Programming Initiative is established within the Department of Education and Workforce. The Programming Initiative shall operate in fiscal years 2026 and 2027. The purpose of the Programming Initiative is to ensure the next generation's preparedness in financial literacy, workforce or career readiness, entrepreneurship, and other relevant skills to enter and be competitive in Ohio's future workforce economy.

(B)(1) The Department shall distribute appropriated funds to the following organizations as part of the Programming Initiative:

(a) Junior Achievement of North Central Ohio;

(b) Junior Achievement of Greater Cleveland;

(c) Junior Achievement of Eastern Ohio;

(d) Junior Achievement of Northwestern Ohio;

(e) Junior Achievement of OKI Partners;

(f) Junior Achievement of Central Ohio.

(2) The participating organizations listed under division (B)(1) of this section shall collaborate with local schools, institutions of higher education, local, regional, and statewide employers and businesses, subject matter experts, community-based organizations, and other public-private entities or agencies to implement the Programming Initiative.

(C) The Programming Initiative shall do all of the following:

(1) Place specific emphasis on engagement with students, teachers, and schools primarily located in underserved communities, under-resourced rural areas, or those with populations considered economically disadvantaged;

(2) Increase capacity and resources that expand each of the participating organizations' collective ability to offer more financial literacy, workforce readiness and entrepreneurship, or related programming such as work-based learning experiences designed to engage more students in the geographic areas to which the participating organizations provide services;

(3) Increase the number of students measurably impacted by the participating organizations' services and increase the number of counties where services are offered;

(4) Assist students enrolled in any of grades nine through twelve with direct entry into the workforce, access to higher education, or in-demand job training;

(5) Assist participating students in creating and implementing career pathways;

(6) Strengthen each participating organization's capacity and resources to collectively provide up to ten student-focused engagement events involving students and teachers from multiple schools and communities in northeast and central portions of the state. The engagement events shall do both of the following:

(a) Enhance and deepen participating students' ability to demonstrate mastery of financial literacy, workforce or career readiness, entrepreneurship, or related skills and knowledge vital to equipping and preparing students with the requisite skills, competencies, and knowledge to be competitive for in-demand jobs within the state and global workforce economy, particularly those that are considered high-growth jobs in the state of Ohio;

(b) Be offered to all partnering schools and respective students; however, the emphasis shall remain on the engagement of students and schools that meet the conditions prescribed under division (C)(1) of this section."

SECTION 265.660. For fiscal year 2026, each school district board of education shall make the initial submission of current budget information and three-year projections required under division (A) of section 5705.391 of the Revised Code not later than October 15, 2025. Each board shall submit the required information in accordance with the joint rules of the Department of Education and Workforce and the Auditor of State existing as of the effective date of this section.

SECTION 265.670. Notwithstanding anything to the contrary in the Revised Code, the Department of Education and Workforce shall accept applications and award scholarships under sections 3310.41 and 3310.52 of the Revised Code for the 2025-2026 school year for any child who meets all of the following:

(A) The child is at least eighteen years of age and less than twenty-two years of age.

(B) The child is enrolled in a chartered or nonchartered nonpublic school, is home educated in accordance with section 3321.042 of the Revised Code, or is a student older than compulsory school age and less than twenty-two years of age and received a home education in accordance with section 3321.042 of the Revised Code and has not received a diploma under section 3313.6110 of the Revised Code.

(C) The child is still eligible to receive transition services under the child's individualized education program developed under Chapter 3323. of the Revised Code.

(D) If the child is participating in, or applying to participate in, the autism scholarship program established under section 3310.41 of the Revised Code, the child's individualized education program includes services related to autism.

SECTION 267.10.

	1	2	3	4	5
A			ELC OHIO ELECTIONS COMMISSION		
B	General Revenue Fund				
C	GRF	051321	Operating Expenses	$214,400	$0
D	General Revenue Fund Total			$214,400	$0
E	Dedicated Purpose Fund Group				
F	4P20	051601	Operating Support	$225,600	$0
G	Dedicated Purpose Fund Group Total			$225,600	$0
H	TOTAL ALL BUDGET FUND GROUPS			$440,000	$0

SECTION 269.10.

	1	2	3	4	5
A			FUN STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS		
B	General Revenue Fund				
C	GRF	881500	Indigent Burial and Cremation Support	$250,000	$250,000
D	General Revenue Fund Total			$250,000	$250,000
E	Dedicated Purpose Fund Group				
F	4K90	881609	Operating Expenses	$1,156,000	$1,213,000
G	Dedicated Purpose Fund Group Total			$1,156,000	$1,213,000
H	TOTAL ALL BUDGET FUND GROUPS			$1,406,000	$1,463,000

SECTION 271.10.

	1	2	3	4	5
A			PAY EMPLOYEE BENEFITS FUNDS		
B	Fiduciary Fund Group				
C	1240	995673	Payroll Deductions	$1,017,970,800	$1,048,509,924
D	8050	995675	Commuter Benefits	$1,845,860	$1,967,540
E	8060	995666	Accrued Leave Fund	$128,408,784	$132,260,611
F	8070	995667	Disability Fund	$27,805,294	$28,337,915
G	8080	995668	State Employee Health Benefit Fund	$1,068,647,159	$1,132,765,988
H	8090	995669	Dependent Care Spending Account	$2,996,802	$3,196,895
I	8100	995670	Life Insurance Investment Fund	$2,644,330	$2,723,060
J	8110	995671	Parental Leave Benefit Fund	$18,601,000	$19,159,030
K	8130	995672	Health Care Spending Account	$19,690,922	$20,694,694
L	Fiduciary Fund Group Total			$2,288,610,951	$2,389,615,657
M	TOTAL ALL BUDGET FUND GROUPS			$2,288,610,951	$2,389,615,657

SECTION 271.20. PAYROLL DEDUCTION FUND

The foregoing appropriation item 995673, Payroll Deductions, shall be used to make payments from the Payroll Deduction Fund (Fund 1240) pursuant to section 125.21 of the Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

ACCRUED LEAVE LIABILITY FUND

The foregoing appropriation item 995666, Accrued Leave Fund, shall be used to make payments from the Accrued Leave Liability Fund (Fund 8060) pursuant to section 125.211 of the

Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

STATE EMPLOYEE DISABILITY LEAVE BENEFIT FUND

The foregoing appropriation item 995667, Disability Fund, shall be used to make payments from the State Employee Disability Leave Benefit Fund (Fund 8070) pursuant to section 124.83 of the Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

STATE EMPLOYEE HEALTH BENEFIT FUND

The foregoing appropriation item 995668, State Employee Health Benefit Fund, shall be used to make payments from the State Employee Health Benefit Fund (Fund 8080) pursuant to section 124.87 of the Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

DEPENDENT CARE SPENDING FUND

The foregoing appropriation item 995669, Dependent Care Spending Account, shall be used to make payments from the Dependent Care Spending Fund (Fund 8090) to employees eligible for dependent care expenses pursuant to section 124.822 of the Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

LIFE INSURANCE INVESTMENT FUND

The foregoing appropriation item 995670, Life Insurance Investment Fund, shall be used to make payments from the Life Insurance Investment Fund (Fund 8100) for the costs and expenses of the state's life insurance benefit program pursuant to section 125.212 of the Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

PARENTAL LEAVE BENEFIT FUND

The foregoing appropriation item 995671, Parental Leave Benefit Fund, shall be used to make payments from the Parental Leave Benefit Fund (Fund 8110) to employees eligible for parental leave benefits pursuant to sections 124.136 and 124.137 of the Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

HEALTH CARE SPENDING ACCOUNT FUND

The foregoing appropriation item 995672, Health Care Spending Account, shall be used to make payments from the Health Care Spending Account Fund (Fund 8130) for payments pursuant to state employees' participation in a flexible spending account for nonreimbursed health care expenses and section 124.821 of the Revised Code. If it is determined by the Director of Budget and Management that additional amounts are necessary, the amounts are hereby appropriated.

COMMUTER BENEFITS

The foregoing appropriation item 995675, Commuter Benefits, shall be used to make payments from the Commuter Benefits Fund (Fund 8050) for employees who elect to participate in the Commuter Benefits Program. If the Director of Budget and Management determines that additional amounts are necessary, the amounts are hereby appropriated.

SECTION 273.10.

	1	2	3	4	5
A			ERB STATE EMPLOYMENT RELATIONS BOARD		
B	General Revenue Fund				
C	GRF	125321	Operating Expenses	$4,533,029	$4,655,023
D	General Revenue Fund Total			$4,533,029	$4,655,023
E	Dedicated Purpose Fund Group				
F	5720	125603	Training and Publications	$138,000	$138,972
G	Dedicated Purpose Fund Group Total			$138,000	$138,972
H	TOTAL ALL BUDGET FUND GROUPS			$4,671,029	$4,793,995

SECTION 275.10.

	1	2	3	4	5
A			ENG STATE BOARD OF ENGINEERS AND SURVEYORS		
B	Dedicated Purpose Fund Group				
C	4K90	892609	Operating Expenses	$1,378,866	$1,465,930
D	Dedicated Purpose Fund Group Total			$1,378,866	$1,465,930
E	TOTAL ALL BUDGET FUND GROUPS			$1,378,866	$1,465,930

SECTION 277.10.

	1	2	3	4	5
A			EPA ENVIRONMENTAL PROTECTION AGENCY		
B	General Revenue Fund				
C	GRF	715502	Auto Emissions E-Check Program	$13,232,534	$13,265,775
D	General Revenue Fund Total			$13,232,534	$13,265,775
E	Dedicated Purpose Fund Group				
F	4D50	715618	Recycled State Materials	$11,500	$11,500
G	4J00	715638	Underground Injection Control	$514,242	$530,276
H	4K20	715648	Clean Air - Non Title V	$4,516,349	$4,593,901
I	4K30	715649	Solid Waste	$14,791,311	$15,098,763
J	4K40	715650	Surface Water Protection	$11,864,197	$12,101,940
K	4K50	715651	Drinking Water Protection	$8,774,797	$9,027,993
L	4P50	715654	Cozart Landfill	$7,500	$7,500
M	4R50	715656	Scrap Tire Management	$3,558,044	$3,581,336
N	4R90	715658	Voluntary Action Program	$1,188,026	$1,217,345
O	4T30	715659	Clean Air - Title V Permit Program	$10,942,818	$11,148,464
P	5000	715608	Immediate Removal Special Account	$747,051	$769,463
Q	5030	715621	Hazardous Waste Facility Management	$2,788,523	$2,842,749
R	5050	715623	Hazardous Waste Cleanup	$9,334,680	$9,559,074

S	5050	715698	Response and Investigations	$3,822,060	$4,211,500
T	5320	715646	Recycling and Litter Control	$4,888,354	$5,146,276
U	5410	715670	Site Specific Cleanup	$17,744,091	$17,746,631
V	5420	715671	Risk Management Reporting	$144,047	$147,307
W	5860	715637	Scrap Tire Market Development	$1,000,000	$1,000,000
X	5BC0	715622	Local Air Pollution Control	$2,100,000	$2,100,000
Y	5BC0	715624	Surface Water	$6,936,269	$6,936,269
Z	5BC0	715672	Air Pollution Control	$9,354,059	$9,354,059
AA	5BC0	715673	Drinking and Ground Water	$4,024,215	$4,133,956
AB	5BC0	715676	Assistance and Prevention	$4,204,000	$4,359,000
AC	5BC0	715677	Laboratory	$4,235,216	$4,360,265
AD	5BC0	715678	Corrective Actions	$1,271,429	$1,271,429
AE	5BC0	715687	Areawide Planning Agencies	$450,000	$450,000
AF	5BC0	715692	Administration	$19,684,900	$20,654,900
AG	5BC0	715694	Environmental Resource Coordination	$814,339	$832,027
AH	5BT0	715679	C&DD Groundwater Monitoring	$50,000	$50,000
AI	5PZ0	715696	Drinking Water Loan Fee	$4,109,640	$4,388,600
AJ	5Y30	715685	Surface Water Improvement	$520,000	$520,000
AK	5YY0	715405	National Priorities List Remedial Support Fund	$1,500,000	$1,000,000

AL	6440	715631	Emergency Response Radiological Safety	$274,997	$280,510
AM	6760	715642	Water Pollution Control Loan Administration	$5,120,000	$5,282,500
AN	6760	715699	Water Quality Administration	$5,123,741	$5,250,489
AO	6790	715636	Emergency Planning	$2,917,000	$2,917,000
AP	6960	715643	Air Pollution Control Administration	$150,000	$150,000
AQ	6990	715644	Water Pollution Control Administration	$307,859	$307,858
AR	6A10	715645	Environmental Education	$550,316	$550,427
AS	6H20	715695	H2Ohio	$7,500,000	$7,500,000
AT	Dedicated Purpose Fund Group Total			$177,835,570	$181,391,307
AU	Internal Service Activity Fund Group				
AV	1990	715602	Laboratory Services	$500,000	$500,000
AW	2190	715604	Central Support Indirect	$10,657,300	$10,657,300
AX	4A10	715640	Operating Expenses	$1,092,000	$1,117,000
AY	Internal Service Activity Fund Group Total			$12,249,300	$12,274,300
AZ	Federal Fund Group				
BA	3530	715612	Public Water Supply	$2,564,882	$2,626,504
BB	3570	715619	Air Pollution Control - Federal	$6,806,147	$6,929,318
BC	3620	715605	Underground Injection Control - Federal	$165,382	$169,516

BD	3BU0	715684	Water Quality Protection	$16,230,503	$16,230,503
BE	3CS0	715688	Federal NRD Settlements	$1,500,000	$1,500,000
BF	3F30	715632	Federally Supported Cleanup and Response	$13,779,323	$14,061,350
BG	3HE0	715697	Volkswagen Clean Air Act Settlement	$6,827,000	$6,841,000
BH	3T30	715669	Drinking Water State Revolving Fund	$3,054,165	$3,145,894
BI	3V70	715606	Agencywide Grants	$746,900	$746,900
BJ	Federal Fund Group Total			$51,674,302	$52,250,985
BK	TOTAL ALL BUDGET FUND GROUPS			$254,991,706	$259,182,367

SECTION 277.20. AREAWIDE PLANNING AGENCIES

The Director of Environmental Protection may award grants from appropriation item 715687, Areawide Planning Agencies, to areawide planning agencies engaged in areawide water quality management and planning activities in accordance with Section 208 of the "Federal Clean Water Act," 33 U.S.C. 1288.

AUTOMOBILE EMISSION TESTING PROGRAM

The foregoing appropriation item GRF 715502, Auto Emissions E-Check Program, shall be used by the Environmental Protection Agency to support the automobile emission testing program. On July 1, 2025, or as soon as possible thereafter, the Director of Environmental Protection may request that the Director of Administrative Services extend the contract with the vendor operating in accordance with division (A)(1) of section 3704.14 of the Revised Code for not longer than twelve months. The Director of Administrative Services may enter into a contract extension provided that the contract contains the same terms and no funds are paid for incomplete work, utilizing appropriation item GRF 715502, Auto Emissions E-Check Program, in the event that the contractor selected in accordance with division (A)(2) of section 3704.14 of the Revised Code cannot complete the required work prior to July 1, 2025.

CASH TRANSFER TO THE AUTO EMISSIONS TEST FUND FROM THE SCRAP TIRE MANAGEMENT FUND

The Director of Budget and Management, at the request of the Director of Environmental

Protection, and upon approval by the Controlling Board, may transfer up to $1,400,000 cash in each fiscal year from the Scrap Tire Management Fund (Fund 4R50) to the Auto Emissions Test Fund (Fund 5BY0).

SECTION 279.10.

	1	2	3	4	5
A			EBR ENVIRONMENTAL REVIEW APPEALS COMMISSION		
B	General Revenue Fund				
C	GRF	172321	Operating Expenses	$730,000	$765,000
D	General Revenue Fund Total			$730,000	$765,000
E	TOTAL ALL BUDGET FUND GROUPS			$730,000	$765,000

SECTION 281.10.

	1	2	3	4	5
A			ETC BROADCAST EDUCATIONAL MEDIA COMMISSION		
B	General Revenue Fund				
C	GRF	935401	Statehouse News Bureau	$402,000	$402,000
D	GRF	935402	Ohio Government Telecommunications Services	$2,344,400	$2,344,400
E	GRF	935410	Content Development, Acquisition, and Distribution	$3,409,000	$2,909,000
F	GRF	935430	Broadcast Education Operating	$4,108,706	$4,008,569
G	General Revenue Fund Total			$10,264,106	$9,663,969
H	Dedicated Purpose Fund Group				

I	5FK0	935608	Media Services	$50,000	$50,000
J	5VB0	935650	Facility Rental	$10,000	$10,000
K	Dedicated Purpose Fund Group Total			$60,000	$60,000
L	Internal Service Activity Fund Group				
M	4F30	935603	Affiliate Services	$4,200	$4,200
N	4T20	935605	Government Television/ Telecommunications Operating	$55,459	$0
O	Internal Service Activity Fund Group Total			$59,659	$4,200
P	TOTAL ALL BUDGET FUND GROUPS			$10,383,765	$9,728,169

SECTION 281.20. STATEHOUSE NEWS BUREAU

The foregoing appropriation item 935401, Statehouse News Bureau, shall be used solely to support the operations of the Ohio Statehouse News Bureau.

OHIO GOVERNMENT TELECOMMUNICATIONS SERVICES

The foregoing appropriation item 935402, Ohio Government Telecommunications Services, shall be used solely to support the operations of Ohio Government Telecommunications Services which include providing multimedia support to the state government and its affiliated organizations and broadcasting the activities of the legislative, judicial, and executive branches of state government, among its other functions.

CONTENT DEVELOPMENT, ACQUISITION, AND DISTRIBUTION

The foregoing appropriation item 935410, Content Development, Acquisition, and Distribution, shall be used for the development, acquisition, and distribution of information resources by public media and radio reading services and for educational use in the classroom and online.

Of the foregoing appropriation item 935410, Content Development, Acquisition, and Distribution, up to $841,567 in fiscal year 2026 and $718,134 in fiscal year 2027 shall be allocated equally among the Ohio educational television stations. Funds shall be used for the production of interactive instructional programming series with priority given to resources aligned with state academic content standards.

Of the foregoing appropriation item 935410, Content Development, Acquisition, and Distribution, up to $2,311,039 in fiscal year 2026 and $1,972,077 in fiscal year 2027 shall be distributed by the Broadcast Educational Media Commission to Ohio's qualified public educational television stations and educational radio stations to support their operations. The funds shall be distributed pursuant to an allocation formula used by the Broadcast Educational Media Commission in consultation with Ohio's qualified public educational television stations and educational radio stations.

Of the foregoing appropriation item 935410, Content Development, Acquisition, and Distribution, up to $256,394 in fiscal year 2026 and $218,789 in fiscal year 2027 shall be distributed by the Broadcast Educational Media Commission to Ohio's qualified radio reading services to support their operations. The funds shall be distributed pursuant to an allocation formula used by the Broadcast Educational Media Commission in consultation with Ohio's qualified radio reading services.

SECTION 283.10.

	1	2	3	4	5
A			ETH OHIO ETHICS COMMISSION		
B	General Revenue Fund				
C	GRF	146321	Operating Expenses	$2,480,744	$2,603,142
D	General Revenue Fund Total			$2,480,744	$2,603,142
E	Dedicated Purpose Fund Group				
F	4M60	146601	Operating Support	$649,781	$670,793
G	Dedicated Purpose Fund Group Total			$649,781	$670,793
H	TOTAL ALL BUDGET FUND GROUPS			$3,130,525	$3,273,935

SECTION 285.10.

	1	2	3	4	5
A			EXP OHIO EXPOSITIONS COMMISSION		

B	General Revenue Fund				
C	GRF	723403	Junior Fair Subsidy	$380,000	$380,000
D	General Revenue Fund Total			$380,000	$380,000
E	Dedicated Purpose Fund Group				
F	4N20	723602	Ohio State Fair Harness Racing	$350,000	$350,000
G	5060	723601	Operating Expenses	$20,000,000	$20,000,000
H	5060	723604	Grounds Maintenance and Repairs	$300,000	$300,000
I	Dedicated Purpose Fund Group Total			$20,650,000	$20,650,000
J	TOTAL ALL BUDGET FUND GROUPS			$21,030,000	$21,030,000

SECTION 285.20. STATE FAIR RESERVE

The General Manager of the Expositions Commission, in consultation with the Director of Budget and Management, may submit a request to the Controlling Board to use available amounts in the State Fair Reserve Fund (Fund 6400) if revenues from either the 2025 or the 2026 Ohio State Fair are unexpectedly low.

On July 1 of each fiscal year, or as soon as possible thereafter, the Director of Budget and Management, in consultation with the General Manager of the Expositions Commission, may determine that the Ohio Expositions Fund (Fund 5060) has a cash balance in excess of the anticipated operating costs of the Exposition Commission in that fiscal year. Notwithstanding section 991.04 of the Revised Code, the Director of Budget and Management may transfer an amount up to the excess cash from Fund 5060 to Fund 6400 in each fiscal year.

SECTION 287.10.

	1	2	3	4	5
A			FCC OHIO FACILITIES CONSTRUCTION COMMISSION		
B	General Revenue Fund				

C	GRF	230321	Operating Expenses	$10,750,000	$10,750,000
D	GRF	230401	Cultural Facilities Lease Rental Bond Payments	$37,500,000	$37,500,000
E	GRF	230908	Common Schools General Obligation Bond Debt Service	$255,000,000	$230,000,000
F	General Revenue Fund Total			$303,250,000	$278,250,000
G	Internal Service Activity Fund Group				
H	1310	230639	State Construction Management Operations	$9,590,355	$10,233,822
I	Internal Service Activity Fund Group Total			$9,590,355	$10,233,822
J	Revenue Distribution Fund Group				
K	7047	230647	Project Support	$20,000,000	$0
L	Revenue Distribution Fund Group Total			$20,000,000	$0
M	TOTAL ALL BUDGET FUND GROUPS			$332,840,355	$288,483,822

SECTION 287.20. CULTURAL FACILITIES LEASE RENTAL BOND PAYMENTS

The foregoing appropriation item 230401, Cultural Facilities Lease Rental Bond Payments, shall be used to meet all payments during the period from July 1, 2025, through June 30, 2027, by the Ohio Facilities Construction Commission pursuant to leases and agreements for cultural and sports facilities made under section 154.23 of the Revised Code. These appropriations are the source of funds pledged for bond service charges on related obligations issued under Chapter 154. of the Revised Code.

COMMON SCHOOLS GENERAL OBLIGATION BOND DEBT SERVICE

The foregoing appropriation item 230908, Common Schools General Obligation Bond Debt Service, shall be used to pay all debt service and related financing costs during the period from July 1, 2025, through June 30, 2027, on obligations issued under sections 151.01 and 151.03 of the Revised Code.

PROJECT SUPPORT

(A) Notwithstanding section 5751.02 of the Revised Code, the forgoing appropriation item

230647, Project Support, shall be used by the Ohio Facilities Construction Commission to support the construction or renovation of a school building pursuant to division (B) of this section.

An amount equal to the unexpended, unencumbered balance of the foregoing appropriation item 230647, Project Support, at the end of fiscal year 2026 is hereby reappropriated for the same purpose in fiscal year 2027.

(B) Upon application from a qualifying district, the Ohio Facilities Construction Commission shall provide funding to the district for a special facilities project to renovate or construct a school building. In calculating the amount of the funding, the Commission shall use the district's most recent percentile ranking under section 3318.011 of the Revised Code to determine the state's share of the project cost, provided that the state's share shall not be less than ninety per cent of the cost of the project or exceed the amount of the appropriation.

If necessary, the Commission shall proportionately reduce the amount of funding for each qualifying district that applies so as not to exceed the amount appropriated for the purposes of this section.

A qualifying district shall apply to participate in the program not later than December 31, 2025, and in a form and manner prescribed by the Commission.

For the purposes of this section, "qualifying district" means a school district to which all of the following apply:

(1) The district operates at least one school building in a county with a population of more than one hundred thousand people and at least one school building in another county with a population of less than fifty thousand people.

(2) The district's classroom facilities project was deferred or lapsed.

(3) The existing building included in the special facilities project for which the district applies for funding was originally constructed prior to June 30, 1925.

SECTION 287.30. SCHOOL FACILITIES ENCUMBRANCES AND REAPPROPRIATION

At the request of the Executive Director of the Ohio Facilities Construction Commission, the Director of Budget and Management may cancel encumbrances for school district projects from a previous biennium if the district has not raised its local share of project costs within sixteen months of receiving Controlling Board approval under section 3318.05 or 3318.41 of the Revised Code. The Executive Director of the Ohio Facilities Construction Commission shall certify the amounts of the canceled encumbrances to the Director of Budget and Management on a quarterly basis. The amounts of the canceled encumbrances are hereby appropriated.

SECTION 287.40. CAPITAL DONATIONS FUND CERTIFICATIONS AND APPROPRIATIONS

On July 1, 2025, or as soon as possible thereafter, the Executive Director of the Ohio Facilities Construction Commission shall certify to the Director of Budget and Management the amount of cash receipts and related investment income, irrevocable letters of credit from a bank, or certification of the availability of funds that have been received from a county or a municipal corporation for deposit into the Capital Donations Fund (Fund 5A10) and that are related to an anticipated project. These amounts are hereby appropriated to appropriation item C230E2, Capital Donations. Prior to certifying these amounts to the Director, the Executive Director shall make a written agreement with the participating entity on the necessary cash flows required for the anticipated construction or equipment acquisition project.

SECTION 287.50. AMENDMENT TO PROJECT AGREEMENT FOR MAINTENANCE LEVY

The Ohio Facilities Construction Commission shall amend the project agreement between the Commission and a school district that is participating in the Accelerated Urban School Building Assistance Program as of September 29, 2018, if the Commission determines that it is necessary to do so in order to comply with division (B)(3)(c) of section 3318.38 of the Revised Code.

SECTION 287.60. Notwithstanding any other provision of law to the contrary, the Ohio Facilities Construction Commission may determine the amount of funding available for disbursement in a given fiscal year for any project approved under sections 3318.01 to 3318.20 of the Revised Code in order to keep aggregate state capital spending within approved limits and may take actions including, but not limited to, determining the schedule for design or bidding of approved projects, to ensure appropriate and supportable cash flow.

SECTION 287.70. RETURNED OR RECOVERED FUNDS

Notwithstanding any provision of law to the contrary, any moneys a school district transfers to the Ohio Facilities Construction Commission under division (C)(2) or (3) of section 3318.12 of the Revised Code as well as any moneys recovered from settlements with or judgments against parties relating to their involvement in a classroom facilities project shall be deposited into the fund from which the capital appropriation for the project was made. In any fiscal year in which the Commission has made a deposit under this section, the Executive Director of the Ohio Facilities Construction Commission may seek Controlling Board approval to increase appropriations from those funds and specified appropriation items in an amount equal to the amount of the funds deposited under this section. The additional amounts, if approved, shall be used in accordance with the purposes of Chapter 3318. of the Revised Code for projects pursuant to sections 3318.01 to 3318.20 or sections 3318.40 to 3318.45 of the Revised Code. Upon approval of the Controlling Board, the additional amounts are hereby appropriated.

SECTION 289.10.

	1	2	3	4	5
A			GOV OFFICE OF THE GOVERNOR		
B	General Revenue Fund				
C	GRF	040321	Operating Expenses	$3,481,221	$3,580,624
D	General Revenue Fund Total			$3,481,221	$3,580,624
E	Internal Service Activity Fund Group				
F	5AK0	040607	Government Relations	$715,600	$734,442
G	Internal Service Activity Fund Group Total			$715,600	$734,442
H	TOTAL ALL BUDGET FUND GROUPS			$4,196,821	$4,315,066

SECTION 289.20. OPERATING EXPENSES

On July 1, 2025, or as soon as possible thereafter, the Governor or the Governor's designee may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 040321, Operating Expenses, at the end of fiscal year 2025 to be reappropriated for fiscal year 2026. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2026.

On July 1, 2026, or as soon as possible thereafter, the Governor or the Governor's designee may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 040321, Operating Expenses, at the end of fiscal year 2026 to be reappropriated for fiscal year 2027. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2027.

GOVERNMENT RELATIONS

The Office of the Governor may issue an intrastate transfer voucher to charge any state agency of the executive branch such amounts necessary to represent the interests of Ohio to federal, state, and local government units and to cover the costs or membership dues related to Ohio's participation in national and regional associations. Amounts collected shall be deposited in the Government Relations Fund (Fund 5AK0).

SECTION 291.10.

	1	2	3	4	5
A			DOH DEPARTMENT OF HEALTH		
B	General Revenue Fund				
C	GRF	440413	Local Health Department Support	$2,379,000	$2,379,000
D	GRF	440416	Mothers and Children Safety Net Services	$4,639,763	$4,690,570
E	GRF	440431	Free Clinic Safety Net Services	$1,755,837	$1,758,067
F	GRF	440438	Breast and Cervical Cancer Screening	$1,190,549	$1,199,779
G	GRF	440444	AIDS Prevention	$3,610,779	$3,623,351
H	GRF	440451	Public Health Laboratory	$8,893,355	$8,926,237
I	GRF	440452	Child and Family Health Services Match	$667,650	$683,513
J	GRF	440453	Health Care Quality Assurance	$6,868,538	$7,023,632
K	GRF	440454	Environmental Health/Radiation Protection	$5,241,349	$5,241,615
L	GRF	440465	FQHC Primary Care Workforce Initiative	$2,695,268	$2,698,697
M	GRF	440472	Alcohol Testing	$1,313,349	$1,338,992
N	GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	$2,218,750	$2,195,097
O	GRF	440483	Infectious Disease Prevention and Control	$4,924,753	$4,988,016

P	GRF	440484	Public Health Technology Innovation	$909,147	$929,959
Q	GRF	440485	Health Program Support	$14,737,500	$14,187,500
R	GRF	440495	Toxicology Screenings	$1,000,000	$1,000,000
S	GRF	440496	Children's Vision Services	$5,000,000	$5,000,000
T	GRF	440505	Children and Youth with Special Health Care Needs	$13,115,000	$12,615,000
U	GRF	440507	Targeted Healthcare Services - Over 21	$2,000,000	$2,000,000
V	GRF	440527	Lead Abatement	$250,000	$250,000
W	GRF	440672	Youth Homelessness	$2,754,474	$2,755,903
X	GRF	654453	Medicaid – State Health Program Support	$4,478,896	$4,581,836
Y	General Revenue Fund Total			$90,643,957	$90,066,764
Z	Highway Safety Fund Group				
AA	4T40	440603	Child Highway Safety	$200,000	$200,000
AB	Highway Safety Fund Group Total			$200,000	$200,000
AC	Dedicated Purpose Fund Group				
AD	4700	440605	Emergency Preparation and Response	$2,500,000	$2,500,000
AE	4700	440647	Fee Supported Programs	$32,650,000	$33,629,000
AF	4710	440619	Certificate of Need	$408,045	$408,045
AG	4730	440622	Lab Operating Expenses	$8,985,000	$9,254,001

AH	4770	440627	Children and Youth with Special Health Care Needs Audit	$4,942,318	$4,973,075
AI	4D60	440608	Genetics Services	$3,316,583	$3,416,000
AJ	4F90	440610	Sickle Cell Disease Control	$850,000	$850,000
AK	4G00	440636	Heirloom Birth Certificate	$15,000	$15,000
AL	4G00	440637	Birth Certificate Surcharge	$15,000	$15,000
AM	4L30	440609	HIV Care and Miscellaneous Expenses	$52,697,000	$52,697,000
AN	4P40	440628	Ohio Physician Loan Repayment	$1,000,000	$1,000,000
AO	4V60	440641	Save Our Sight	$2,505,000	$2,580,000
AP	5B50	440616	Quality, Monitoring, and Inspection	$5,753,000	$5,925,000
AQ	5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	$6,000,000	$6,000,000
AR	5D60	440620	Second Chance Trust	$1,892,541	$1,892,541
AS	5ED0	440651	Smoke Free Indoor Air	$280,000	$280,000
AT	5G40	440639	Adoption Services	$100,000	$100,000
AU	5PE0	440659	Breast and Cervical Cancer Services	$500,000	$500,000
AV	5QJ0	440662	Dental Hygienist Loan Repayments	$100,000	$100,000
AW	5SH0	440520	Children's Wish Grant Program	$275,000	$275,000
AX	5YS0	440491	Chiropractic Loan Repayment	$30,000	$30,000
AY	5Z70	440624	Ohio Dentist Loan Repayment	$275,000	$275,000

AZ	6100	440626	Radiation Emergency Response	$1,551,682	$1,598,000
BA	6660	440607	Children and Youth with Special Health Care Needs - County Assessments	$24,060,000	$24,060,001
BB	6980	440634	Nurse Aide Training	$126,600	$126,600
BC	Dedicated Purpose Fund Group Total			$150,827,769	$152,499,263
BD	Internal Service Activity Fund Group				
BE	1420	440646	Agency Health Services	$11,575,000	$11,575,000
BF	2110	440613	Central Support Indirect Costs	$39,575,839	$40,763,000
BG	Internal Service Activity Fund Group Total			$51,150,839	$52,338,000
BH	Holding Account Fund Group				
BI	R014	440631	Vital Statistics	$155,000	$155,000
BJ	R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	$20,000	$20,000
BK	Holding Account Fund Group Total			$175,000	$175,000
BL	Federal Fund Group				
BM	3200	440601	Maternal Child Health Block Grant	$25,000,000	$25,750,000
BN	3870	440602	Preventive Health Block Grant	$11,800,000	$12,154,000
BO	3890	440604	Women, Infants, and Children	$250,000,000	$250,000,001
BP	3910	440606	Medicare Survey and Certification	$21,800,000	$22,454,000
BQ	3920	440618	Federal Public Health Programs	$149,503,000	$153,988,000
BR	3GD0	654601	Medicaid Program Support	$41,186,077	$41,508,003

BS	3GN0	440660	Public Health Emergency Preparedness	$75,825,000	$78,099,000
BT	3HP0	440673	Public Health Emergency Response	$100,500,000	$100,500,000
BU	3HP0	440686	ELC Strengthening HAI/AR Grant	$10,000,000	$10,000,000
BV	Federal Fund Group Total			$685,614,077	$694,453,004
BW	TOTAL ALL BUDGET FUND GROUPS			$978,611,642	$989,732,031

SECTION 291.20. MOTHERS AND CHILDREN SAFETY NET SERVICES

Of the foregoing appropriation item 440416, Mothers and Children Safety Net Services, up to $200,000 in each fiscal year may be used to assist families with children who have hearing loss or hearing disorders under twenty-six years of age in purchasing hearing aids and hearing assistive technology. The Director of Health shall adopt rules governing the distribution of these funds, including rules that do both of the following: (1) establish eligibility criteria to include families with incomes at or below four hundred per cent of the federal poverty guidelines as defined in section 5101.46 of the Revised Code and (2) develop a sliding scale of disbursements under this section based on family income. The Director may adopt other rules as necessary to implement this section. Rules adopted under this section shall be adopted in accordance with Chapter 119. of the Revised Code.

FREE CLINIC SAFETY NET SERVICES

The foregoing appropriation item 440431, Free Clinic Safety Net Services, shall be provided to the Charitable Healthcare Network. Funds may be used to reimburse free clinics for health care services provided, as well as for administrative services, information technology costs, infrastructure repair, or other clinic necessities. Additionally, the Director of Health may designate up to five per cent of the appropriation in each fiscal year to pay the administrative costs the Department of Health incurs for operating the program.

AIDS PREVENTION

The foregoing appropriation item 440444, AIDS Prevention, shall be used to administer educational and other prevention initiatives.

FQHC PRIMARY CARE WORKFORCE INITIATIVE

The foregoing appropriation item 440465, FQHC Primary Care Workforce Initiative, shall be provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative shall provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers. Additionally, the Director of Health may designate up to five per cent of the appropriation in each fiscal year to pay the administrative costs the Department of Health incurs for operating the program.

CHRONIC DISEASE, INJURY PREVENTION, AND DRUG OVERDOSE

Of the foregoing appropriation item 440482, Chronic Disease, Injury Prevention, and Drug Overdose, $1,200,000 in fiscal year 2026 and $200,000 in fiscal year 2027 shall be used to administer the Parkinson's disease registry, in accordance with section 3701.25 of the Revised Code, and the stroke registry database, in accordance with section 3727.131 of the Revised Code. The Department of Health shall develop the Parkinson's disease registry utilizing an existing public health population system managed under the Department.

Of the foregoing appropriation item 440482, Chronic Disease, Injury Prevention, and Drug Overdose, $250,000 in fiscal year 2026 shall be used to support the YMCA's Safety Around Water drowning prevention program. Funds shall be distributed as grants to nonprofit and community organizations to provide swim lessons to at-risk youth and water safety education to at-risk youth and adults.

The remainder of appropriation item 440482, Chronic Disease, Injury Prevention, and Drug Overdose, shall be used to support the Department of Health's ongoing health improvement and wellness efforts, health promotion, and related activities.

HEALTH PROGRAM SUPPORT

Of the forgoing appropriation item 440485, Health Program Support, $10,000,000 in each fiscal year shall be used by the Department of Health, in consultation with the Department of Education and Workforce, to support school-based health centers in high-need counties, as determined by the departments. Prior to establishing a patient-provider relationship with a minor, a school-based health center shall obtain general consent to treat the child from the child's parent, legal guardian, grandparent acting under section 3109.65 of the Revised Code, or other person authorized under Ohio law to consent to the child's medical care . This does not apply in emergency situations, first aid, other unanticipated minor health care services, or health care services provided pursuant to a student's IEP or a school district's obligation under section 504 of the "Rehabilitation Act of 1973," 29 U.S.C. 794.

Of the foregoing appropriation item 440485, Health Program Support, $1,000,000 in each fiscal year shall be distributed to Ohio organizations currently providing all of the following services: wraparound care, including multidisciplinary clinical care; local case management services by health care professionals; durable medical and augmentative communication devices; state and federal advocacy; and support groups and patient grants for those diagnosed with amyotrophic lateral sclerosis (ALS). The distribution of funds shall be based on each awarded organization's identified Ohio county coverage and by the prevalence rate of persons living with ALS using the most recent population estimates available from the United States Census Bureau. Funds shall be used to support persons living with ALS, including any of the following: wraparound care, case management, purchase and distribution of durable medical equipment and augmentative communication devices, and patient grants for disease-related expenses. Funding is required to be designated in service to Ohioans and shall not be used for persons living outside of the state of Ohio.

Of the foregoing appropriation item 440485, Health Program Support, $125,000 in each fiscal year shall be provided to Ohio Adolescent Health Centers to support sexual risk avoidance programs in schools.

Of the foregoing appropriation item 440485, Health Program Support, $300,000 in fiscal year 2026 shall be distributed to the Transplant House of Cleveland to support organ transplant recipients and caregivers.

Of the foregoing appropriation item 440485, Health Program Support, $1,000,000 in each fiscal year shall be distributed to hospitals and used to support graduate medical education residency slots for residents placed in family medicine or psychiatry fields. The Department shall establish requirements regarding the distribution of funds, including the requirement that funds are used to support residents placed in family medicine or psychiatry slots.

Of the foregoing appropriation item 440485, Health Program Support, $62,500 in each fiscal year shall be provided to the Domestic Violence Project, Inc. to support the addition of a Community Educator position.

Of the foregoing appropriation item 440485, Health Program Support, $1,000,000 in each fiscal year shall be provided to Memorial Hospital for the Mid-Ohio Cardiovascular Health Improvement Initiative.

Of the foregoing appropriation item 440485, Health Program Support, $250,000 in fiscal year 2026 shall be used to provide fellowship stipends to Dayton Children's Hospital for pediatric therapy students interested in prioritized regional needs, as identified by the hospital.

TOXICOLOGY SCREENINGS

The foregoing appropriation item 440495, Toxicology Screenings, shall be used to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. The Director of Health shall transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county.

CHILDREN'S VISION SERVICES

The foregoing appropriation item 440496, Children's Vision Services, shall be used to support the provision of vision care services as described in Section 291.30 of this act.

TARGETED HEALTH CARE SERVICES-OVER 21

The foregoing appropriation item 440507, Targeted Health Care Services-Over 21, shall be used to administer the Cystic Fibrosis Program and to implement the Hemophilia Insurance Premium Payment Program. The Department of Health shall expend up to $100,000 in each fiscal year to implement the Hemophilia Insurance Premium Payment Program.

The foregoing appropriation item 440507, Targeted Health Care Services-Over 21, shall also be used to do the following: cover services provided to adults over the age of twenty-one with Cystic Fibrosis who are eligible for treatment under the Cystic Fibrosis Program; provide essential medications; and pay the copayments for drugs approved by the Department of Health and covered by Medicare Part D that are dispensed to Program for Children and Youth with Special Health Care Needs participants for the Cystic Fibrosis Program.

LEAD ABATEMENT

The foregoing appropriation item 440527, Lead Abatement, shall be used by the Department of Health to distribute funds to local governments for projects that include, but are not limited to, lead hazard control and housing rehabilitation initiatives that expand the Department's lead hazard control and prevention efforts.

YOUTH HOMELESSNESS

Of the foregoing appropriation item 440672, Youth Homelessness, $250,000 in each fiscal year shall be distributed to the Star House for its Drop-In Centers and its Carol Stewart Village, or its other expansion projects, to provide services to homeless youth.

Of the foregoing appropriation item 440672, Youth Homelessness, shall be used to address homelessness in youth and pregnant women by providing assertive outreach to provide stable housing, including recovery housing. No funds shall be distributed to youth shelters that promote or affirm social gender transition, in which an individual goes from identifying with and living as a gender that corresponds to the individual's biological sex to identifying with and living as a gender different from the individual's biological sex.

EMERGENCY PREPARATION AND RESPONSE

The foregoing appropriation item 440605, Emergency Preparation and Response, shall be used to support public health emergency preparedness and response efforts. This appropriation may also be used to support data infrastructure projects and other data analysis and analytics work.

CASH TRANSFER FROM THE CONTROLLING BOARD EMERGENCY PURPOSES/CONTINGENCIES FUND TO THE GENERAL OPERATIONS FUND

On July 1 of each fiscal year, or as soon as possible thereafter, the Director of Budget and Management shall transfer up to $2,500,000 cash from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0) to the General Operations Fund (Fund 4700).

FEE SUPPORTED PROGRAMS

Of the foregoing appropriation item 440647, Fee Supported Programs, $2,160,000 in each fiscal year shall be used to distribute subsidies, on a per capita basis, to local health departments accredited through the Public Health Accreditation Board, or local health departments that are in the process of earning accreditation.

Of the foregoing appropriation item 440647, Fee Supported Programs, $1,840,000 in each fiscal year shall be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per capita basis.

CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS AUDIT

The Children and Youth with Special Health Care Needs Audit Fund (Fund 4770) shall receive revenue from audits of hospitals and recoveries from third-party payers. Moneys may be

The above boxed and initialed text was disapproved.

JUNE 30, 2025
Date:

Mike DeWine

Mike DeWine, Governor

expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging Program for Children and Youth with Special Health Care Needs recipients to apply for third-party benefits. Moneys also may be expended for payments for diagnostic and treatment services on behalf of children and youth with special health care needs, as defined in division (A) of section 3701.022 of the Revised Code, and Ohio residents who are twenty-one or more years of age and who are suffering from cystic fibrosis or hemophilia. Moneys may also be expended for administrative expenses incurred in operating the Program for Children and Youth with Special Health Care Needs.

GENETICS SERVICES

The foregoing appropriation item 440608, Genetics Services, shall be used by the Department of Health to administer programs authorized by sections 3701.501 and 3701.502 of the Revised Code. None of these funds shall be used to counsel or refer for abortion.

TOBACCO USE PREVENTION, CESSATION, AND ENFORCEMENT

Of the foregoing appropriation item 440656, Tobacco Use Prevention, Cessation, and Enforcement, $1,000,000 in each fiscal year shall be used by the Director of Health, in consultation with the Director of Children and Youth, to award funds to private, nonprofit, or government entities. The Directors shall determine how the funds are to be distributed, but shall prioritize awards to entities that serve women who reside in communities that have the highest infant mortality rates in this state, as identified under section 3701.142 of the Revised Code. Recognizing the significant health risks posed to women and their children by tobacco use during and after pregnancy, the Department of Health shall award grants to private, nonprofit, or government entities that demonstrate the ability to deliver evidence-based tobacco cessation interventions to women.

The remainder of appropriation item 440656, Tobacco Use Prevention, Cessation, and Enforcement, shall be used to administer tobacco use prevention and cessation activities and programs, to administer compliance checks, retailer education, and programs related to legal age restrictions, and to enforce the Ohio Smoke-Free Workplace Act.

CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS - COUNTY ASSESSMENTS

The foregoing appropriation item 440607, Children and Youth with Special Health Care Needs - County Assessments, shall be used to make payments under division (E) of section 3701.023 of the Revised Code.

FEDERAL PUBLIC HEALTH PROGRAMS

Of the foregoing appropriation item 440618, Federal Public Health Programs, $7,800,000 in each fiscal year shall be provided to Ohio Adolescent Health Centers.

SECTION 291.30. OHIO STUDENT EYE EXAM PROGRAM

(A) The Department of Health shall establish and administer the Ohio Student Eye Exam Program, to be known as the OhioSEE Program. Under the program, vision care services, including vision screenings, eye examinations, and glasses, may be provided to Ohio students, kindergarten through third grade, who fail vision screenings and lack access to follow-up care.

(B) In administering the program, the Department shall focus on improving the percentage of vision care referrals completed, increasing student access to eye examinations, and providing necessary eyewear to eligible students.

SECTION 293.10.

	1	2	3	4	5
A			HEF HIGHER EDUCATIONAL FACILITY COMMISSION		
B	Dedicated Purpose Fund Group				
C	4610	372601	Operating Expenses	$15,513	$15,513
D	Dedicated Purpose Fund Group Total			$15,513	$15,513
E	TOTAL ALL BUDGET FUND GROUPS			$15,513	$15,513

SECTION 295.10.

	1	2	3	4	5
A			SPA COMMISSION ON HISPANIC/LATINO AFFAIRS		
B	General Revenue Fund				
C	GRF	148321	Operating Expenses	$466,248	$483,670
D	General Revenue Fund Total			$466,248	$483,670
E	Dedicated Purpose Fund Group				
F	6010	148602	Special Initiatives	$50,000	$50,000
G	Dedicated Purpose Fund Group Total			$50,000	$50,000
H	TOTAL ALL BUDGET FUND GROUPS			$516,248	$533,670

SECTION 297.10.

	1	2	3	4	5
A			OHS OHIO HISTORY CONNECTION		
B	General Revenue Fund				
C	GRF	360400	Holocaust and Genocide Memorial and Education Commission	$1,110,000	$1,110,000
D	GRF	360401	Ohio Commission for the U.S. Semiquincentennial	$8,750,000	$2,000,000
E	GRF	360402	UNESCO World Heritage Sites	$2,000,000	$2,500,000
F	GRF	360501	Education and Collections	$6,139,320	$6,147,040
G	GRF	360502	Site and Museum Operations	$8,752,200	$8,752,200
H	GRF	360504	Ohio Preservation Office	$965,287	$965,287
I	GRF	360505	National Afro-American Museum	$811,000	$811,000
J	GRF	360506	Hayes Presidential Center	$750,000	$750,000
K	GRF	360508	State Historical Grants	$850,000	$700,000
L	General Revenue Fund Total			$30,127,807	$23,735,527
M	Dedicated Purpose Fund Group				
N	5KL0	360602	Ohio History Tax Check-off	$150,000	$150,000
O	5PD0	360603	Ohio History License Plate	$10,000	$10,000
P	Dedicated Purpose Fund Group Total			$160,000	$160,000
Q	TOTAL ALL BUDGET FUND GROUPS			$30,287,807	$23,895,527

SECTION 297.20. SUBSIDY APPROPRIATION

Upon approval by the Director of Budget and Management, the foregoing appropriation items shall be released to the Ohio History Connection in quarterly amounts that in total do not exceed the annual appropriations. The funds and fiscal records of the Ohio History Connection for fiscal year 2026 and fiscal year 2027 shall be examined by independent certified public accountants approved by the Auditor of State, and a copy of the audited financial statements shall be filed with the Office of Budget and Management.

The foregoing appropriations shall be considered to be the contractual consideration provided by the state to support the state's offer to contract with the Ohio History Connection under section 149.30 of the Revised Code.

HOLOCAUST AND GENOCIDE MEMORIAL COMMISSION

Of the foregoing appropriation item 360400, Holocaust and Genocide Memorial and Education Commission, $125,000 in each fiscal year shall be used for The Nancy and David Wolf Holocaust and Humanity Center.

OHIO COMMISSION FOR THE U.S. SEMIQUINCENTENNIAL

The foregoing appropriation item 360401, Ohio Commission for the U.S. Semiquincentennial, shall be used for grants across the state in support of the U.S. Semiquincentennial.

Of the foregoing appropriation item 360401, Ohio Commission for the U.S. Semiquincentennial, $250,000 in fiscal year 2026 shall be used for marketing and event operations for the America's River Roots Festival.

UNESCO WORLD HERITAGE SITES

The foregoing appropriation item 360402, UNESCO World Heritage Sites, shall be used for operating costs for approved United Nations Educational, Scientific and Cultural Organization (UNESCO) World Heritage sites in Ohio.

STATE HISTORICAL GRANTS

Of the foregoing appropriation item 360508, State Historical Grants, $350,000 in each fiscal year shall be used for the Western Reserve Historical Society, and $350,000 in each fiscal year shall be used for the Cincinnati Museum Center.

Of the foregoing appropriation item 360508, State Historical Grants, $150,000 in fiscal year 2026 shall be used for the Wadsworth Area Historical Society and the preservation of St. Mark's Episcopal Church located in Wadsworth, Ohio.

SECTION 299.10.

	1	2	3	4	5
A			REP OHIO HOUSE OF REPRESENTATIVES		

B	General Revenue Fund				
C	GRF	025321	Operating Expenses	$35,100,000	$36,210,000
D	General Revenue Fund Total			$35,100,000	$36,210,000
E	Internal Service Activity Fund Group				
F	1030	025601	House of Representatives Reimbursement	$1,433,664	$1,433,664
G	4A40	025602	Miscellaneous Sales	$50,000	$50,000
H	Internal Service Activity Fund Group Total			$1,483,664	$1,483,664
I	TOTAL ALL BUDGET FUND GROUPS			$36,583,664	$37,693,664

SECTION 299.20. OPERATING EXPENSES

On July 1, 2025, or as soon as possible thereafter, the Chief Administrative Officer of the House of Representatives may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 025321, Operating Expenses, at the end of fiscal year 2025 to be reappropriated to fiscal year 2026. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2026.

On July 1, 2026, or as soon as possible thereafter, the Chief Administrative Officer of the House of Representatives may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 025321, Operating Expenses, at the end of fiscal year 2026 to be reappropriated to fiscal year 2027. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2027.

HOUSE REIMBURSEMENT

If it is determined by the Chief Administrative Officer of the House of Representatives that additional appropriations are necessary for the foregoing appropriation item 025601, House of Representatives Reimbursement, the amounts are hereby appropriated.

SECTION 301.10.

1	2	3	4	5

A			HFA OHIO HOUSING FINANCE AGENCY		
B	Dedicated Purpose Fund Group				
C	5AZ0	997601	Housing Finance Agency Personal Services	$19,760,000	$20,485,000
D	Dedicated Purpose Fund Group Total			$19,760,000	$20,485,000
E	TOTAL ALL BUDGET FUND GROUPS			$19,760,000	$20,485,000

SECTION 303.10.

	1	2	3	4	5
A			IGO OFFICE OF THE INSPECTOR GENERAL		
B	General Revenue Fund				
C	GRF	965321	Operating Expenses	$2,079,000	$2,158,000
D	General Revenue Fund Total			$2,079,000	$2,158,000
E	Internal Service Activity Fund Group				
F	5FA0	965603	Deputy Inspector General for ODOT	$400,000	$400,000
G	5FT0	965604	Deputy Inspector General for BWC/OIC	$425,000	$425,000
H	Internal Service Activity Fund Group Total			$825,000	$825,000
I	TOTAL ALL BUDGET FUND GROUPS			$2,904,000	$2,983,000

SECTION 305.10.

1	2	3	4	5

A			INS DEPARTMENT OF INSURANCE		
B	Dedicated Purpose Fund Group				
C	5540	820401	Examination	$11,242,604	$11,690,798
D	5540	820601	Operating Expenses - OSHIIP	$400,670	$414,002
E	5540	820606	Operating Expenses	$36,479,179	$37,595,513
F	Dedicated Purpose Fund Group Total			$48,122,453	$49,700,313
G	Federal Fund Group				
H	3U50	820602	OSHIIP Operating Grant	$3,050,000	$3,050,000
I	Federal Fund Group Total			$3,050,000	$3,050,000
J	TOTAL ALL BUDGET FUND GROUPS			$51,172,453	$52,750,313

SECTION 305.20. MARKET CONDUCT EXAMINATION

When conducting a market conduct examination of any insurer doing business in this state, the Superintendent of Insurance may assess the costs of the examination against the insurer. The Superintendent may enter into consent agreements to impose administrative assessments or fines for conduct discovered that may be violations of statutes or rules administered by the Superintendent. All costs, assessments, or fines collected shall be deposited to the credit of the Department of Insurance Operating Fund (Fund 5540).

SECTION 307.10.

	1	2	3	4	5
A			JFS DEPARTMENT OF JOB AND FAMILY SERVICES		
B	General Revenue Fund				
C	GRF	600410	TANF State Maintenance of Effort	$147,169,083	$147,169,083

D	GRF	600450	Program Operations	$155,325,446	$156,655,581
E	GRF	600502	Child Support - Local	$26,400,000	$26,400,000
F	GRF	600521	Family Assistance - Local	$50,000,000	$50,000,000
G	GRF	600533	Child, Family, and Community Protection Services	$13,500,000	$13,500,000
H	GRF	600534	Adult Protective Services	$9,720,000	$9,720,000
I	GRF	655425	Medicaid Program Support	$15,779,739	$16,393,535
J	GRF	655522	Medicaid Program Support - Local	$44,000,000	$44,000,000
K	GRF	655523	Medicaid Program Support - Local Transportation	$43,530,000	$43,530,000
L	General Revenue Fund Total			$505,424,268	$507,368,199
M	Dedicated Purpose Fund Group				
N	4A80	600658	Public Assistance Activities	$21,400,000	$21,400,000
O	4A90	600607	Unemployment Compensation Administration Fund	$45,180,000	$36,670,000
P	5CI1	6006B6	Utility Community Assistance	$0	$686,947
Q	5ES0	600630	Food Bank Assistance	$500,000	$500,000
R	5M40	6006B2	Low Income Energy Assistance	$0	$176,222,102
S	5RY0	600698	Human Services Project	$10,000,000	$10,000,000
T	Dedicated Purpose Fund Group Total			$77,080,000	$245,479,049
U	Internal Service Activity Fund Group				
V	5HL0	600602	State and County Shared Services	$2,000,000	$2,000,000

W	5WU0	6006C2	Ohio Benefits	$0	$169,005,914
X	Internal Service Activity Fund Group Total			$2,000,000	$171,005,914
Y	Fiduciary Fund Group				
Z	1920	600646	Child Support Intercept-Federal	$100,000,000	$100,000,000
AA	5830	600642	Child Support Intercept-State	$13,000,000	$13,000,000
AB	5B60	600601	Food Assistance Intercept	$9,000,000	$9,000,000
AC	Fiduciary Fund Group Total			$122,000,000	$122,000,000
AD	Holding Account Fund Group				
AE	R012	600643	Refunds and Audit Settlements	$500,000	$500,000
AF	Holding Account Fund Group Total			$500,000	$500,000
AG	Federal Fund Group				
AH	3310	600615	Veterans Programs	$9,729,693	$10,046,576
AI	3310	600624	Employment Services	$33,757,412	$33,361,820
AJ	3310	600686	Workforce Programs	$3,726,601	$3,831,863
AK	3840	600610	Food Assistance Programs	$353,577,548	$355,477,007
AL	3850	600614	Refugee Services	$43,221,914	$47,817,949
AM	3950	600616	Federal Discretionary Grants	$4,500,000	$4,500,000
AN	3960	600620	Social Services Block Grant	$38,100,747	$38,339,506
AO	3970	600626	Child Support - Federal	$206,615,245	$206,484,306
AP	3F01	655624	Medicaid Program Support - Federal	$221,532,699	$222,146,496
AQ	3FI0	6006B4	Home Weatherization Program	$0	$45,000,000

AR	3K90	6006B3	Home Energy Assistance Block Grant	$0	$180,000,000
AS	3K90	6006B7	HEAP Weatherization	$0	$44,000,000
AT	3L00	6006B8	Community Services Block Grant	$0	$32,000,000
AU	3S50	600622	Child Support Projects	$539,000	$539,000
AV	3V00	600688	Workforce Innovation and Opportunity Act Programs	$165,467,651	$172,078,185
AW	3V40	600632	Trade Programs	$3,001,000	$3,001,000
AX	3V40	600678	Federal Unemployment Programs	$122,666,388	$125,686,620
AY	3V40	600679	Unemployment Compensation Review Commission-Federal	$6,068,609	$6,249,573
AZ	3V60	600689	TANF Block Grant	$561,481,981	$561,481,981
BA	Federal Fund Group Total			$1,773,986,488	$2,092,041,882
BB	TOTAL ALL BUDGET FUND GROUPS			$2,480,990,756	$3,138,395,044

SECTION 307.20. COUNTY ADMINISTRATIVE FUNDS

(A) Of the foregoing appropriation item 600521, Family Assistance - Local, up to $46,000,000 in each fiscal year shall be provided to county departments of job and family services to administer food assistance and disability assistance programs.

(B) Of the foregoing appropriation item 600521, Family Assistance –Local, an additional $2,500,000 in each fiscal year shall be provided to assist county departments that submit an approved plan on increasing fraud prevention, early detection of fraud, and investigations on potential fraud that may be occurring in public assistance programs.

(C) The foregoing appropriation item 655522, Medicaid Program Support - Local, shall be provided to county departments of job and family services to administer the Medicaid program and the State Children's Health Insurance program.

(D) At the request of the Director of Job and Family Services, the Director of Budget and Management may transfer appropriations between the following appropriation items to ensure county administrative funds are expended from the proper appropriation item:

(1) Appropriation item 600521, Family Assistance – Local, and appropriation item 655522, Medicaid Program Support – Local; and

(2) Appropriation item 655523, Medicaid Program Support – Local Transportation, and appropriation item 655522, Medicaid Program Support – Local.

SECTION 307.30. NAME OF FOOD STAMP PROGRAM

The Director of Job and Family Services is not required to amend rules regarding the Food Stamp Program to change the name of the program to the Supplemental Nutrition Assistance Program. The Director may refer to the program as the Food Stamp Program, the Supplemental Nutrition Assistance Program, or the Food Assistance Program in rules and documents of the Department of Job and Family Services.

SECTION 307.40. OHIO ASSOCIATION OF FOOD BANKS

Of the foregoing appropriation items 600410, TANF State Maintenance of Effort, 600658, Public Assistance Activities, and 600689, TANF Block Grant, a total of up to $22,050,000 in each fiscal year shall be used to provide funds to the Ohio Association of Food Banks to purchase and distribute food products, support Innovative Summer Meals programs for children, provide SNAP outreach and free tax filing services, and provide capacity building equipment for food pantries and soup kitchens.

Notwithstanding section 5101.46 of the Revised Code and any other provision in this act, the Director of Job and Family Services shall provide assistance from eligible funds to the Ohio Association of Food Banks in an amount up to $24,550,000 in each fiscal year. This amount includes the funds designated to the Ohio Association of Food Banks in the first paragraph of this section.

Eligible nonfederal expenditures made by member food banks of the Association shall be counted by the Department of Job and Family Services toward the TANF maintenance of effort requirements of 42 U.S.C. 609(a)(7). The Director of Job and Family Services shall enter into an agreement with the Ohio Association of Food Banks, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to carry out the requirements under this section.

SECTION 307.50. OHIO ASSOCIATION OF FOODBANKS SUBGRANT

The Department of Job and Family Services shall enter into a subgrant agreement with the Ohio Association of Foodbanks to enable the Association to provide food distribution to low-income families and individuals via the statewide charitable emergency food provider network and to support transportation of meals for the Governor's Office of Faith-Based and Community Initiatives Innovative Summer Meals programs for children and provide capacity building equipment for food pantries and soup kitchens.

The Ohio Association of Foodbanks shall do all of the following:

(A) Purchase food for the Agriculture Clearance and Ohio Food Programs. Information regarding the food purchase shall be reflected in the plan for statewide distribution of food products to local food distribution agencies.

(B) Support the Capacity Building Grant program and purchase equipment for partner agencies that is needed to increase their capacity to serve more families eligible under the Temporary Assistance for Needy Families program with perishable foods, fruits, and vegetables. This equipment purchase shall include, but is not limited to, shelving, pallet jacks, commercial refrigerators, and commercial freezers.

(C) Submit a quarterly report to the Department of Job and Family Services not later than sixty days after the close of the quarter to which the report pertains. The quarterly report shall include all of the following:

(1) A summary of the allocation and expenditure of grant funds;

(2) Product type and pounds distributed by foodbank service region and county;

(3) The number of households, households with children, a breakdown of individuals served by age, including those over the age of sixty, those between the ages of nineteen and fifty-nine, and those up to the age of eighteen, and the number of meals served.

(D) Submit an annual report to the Agreement Manager at the Department of Job and Family Services not later than one hundred twenty days after the end of the fiscal year. The annual report shall include the following:

(1) A summary of the allocation and expenditure of grant funds;

(2) The number of households, households with children, a breakdown of individuals served by age, including those over the age of sixty, those between the ages of nineteen and fifty-nine, and those up to the age of eighteen, and the number of meals served.

(3) The quantity and type of food distributed and the total per pound cost of the food purchased;

(4) Information on the cost of storage, transportation, and processing;

(5) An evaluation of the success in achieving expected performance outcomes.

SECTION 307.60. FOOD STAMPS TRANSFER

On July 1, 2025, or as soon as possible thereafter, and upon request of the Director of Job and Family Services, the Director of Budget and Management may transfer up to $1,000,000 cash from the Food Stamp Offset Fund (Fund 5B60), to the Food Assistance Fund (Fund 5ES0).

SECTION 307.70. PUBLIC ASSISTANCE ACTIVITIES/TANF MOE

The foregoing appropriation item 600658, Public Assistance Activities, shall be used by the Department of Job and Family Services to meet the TANF maintenance of effort requirements of 42 U.S.C. 609(a)(7). When the state is assured that it will meet the maintenance of effort requirement, the Department of Job and Family Services may use funds from appropriation item 600658, Public

Assistance Activities, to support public assistance activities.

SECTION 307.80. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDS

(A) Of the foregoing appropriation items 600410, TANF State Maintenance of Effort, and 600689, TANF Block Grant, up to $13,410,000 in each fiscal year shall be used, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to provide support to programs or organizations that provide services that align with the mission and goals of the Governor's Office of Faith-Based and Community Initiatives, as outlined in section 107.12 of the Revised Code, and that further at least one of the four purposes of the TANF program, as specified in 42 U.S.C. 601.

(B) Of the foregoing appropriation items 600410, TANF State Maintenance of Effort, and 600689, TANF Block Grant, $8,500,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to the Ohio Alliance of Boys and Girls Clubs to provide after-school and summer programs that protect at-risk children and enable youth to become responsible adults.

(C) Of the foregoing appropriation item 600689, TANF Block Grant, $3,000,000 in fiscal year 2026 and $2,500,000 in fiscal year 2027 shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to the Children's Hunger Alliance to assist with meal sponsorship, early child care programs, child care, consultations and nutrition education, school district nutrition programs, after school nutrition programs, and summer nutrition programs.

(D) Of the foregoing appropriation item 600689, TANF Block Grant, $250,000 in each fiscal year shall be provided to the Toledo Seagate Foodbank, in accordance with sections 5101.80 and 5101.801 of the Revised Code.

(E) Of the foregoing appropriation item 600689, TANF Block Grant, $1,500,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to Open Doors Academy.

(F) Of the foregoing appropriation item 600689, TANF Block Grant, $1,000,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to Produce Perks.

(G) Of the foregoing appropriation item 600689, TANF Block Grant, $100,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to the Ohio YMCA to support day camps and before and after school programs to help students remove barriers to their learning.

(H) Of the foregoing appropriation item 600689, TANF Block Grant, $100,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to the Country Neighbor Program.

(I) Of the foregoing appropriation item 600689, TANF Block Grant, $400,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to the Southside Life Station Food Pantry in Toledo.

(J) Of the foregoing appropriation item 600689, TANF Block Grant, $400,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to the Simon Kenton Council for the administration of the ScoutReach program. Funding shall be used for the following: to expand access to scouting in under-resourced communities; to provide financial assistance for participating families; to hire two additional program coordinators, a risk manager, and a social worker; to purchase program supplies; and to provide marketing resources to enhance outreach and engagement. Funds shall be distributed in accordance with guidelines established for nonprofit educational and youth development programs. The Simon Kenton Council shall submit an annual report to the Department of Job and Family Services detailing the program's expansion, impact, and financial expenditures.

(K) Of the foregoing appropriation item 600689, TANF Block Grant, $1,500,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to La Soupe to support and expand its core food security programs across Ohio.

(L) Of the foregoing appropriation item 600689, TANF Block Grant, $600,000 in fiscal year 2026 shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to The Foundry Row, Sail, Dream Program.

(M) Of the foregoing appropriation item 600689, TANF Block Grant, $500,000 in each fiscal year shall be distributed, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to the African American Male Wellness Agency for the Uplift Her initiative.

(N) Of the foregoing appropriation item 600689, TANF Block Grant, $150,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to Dads2Be.

(O) Of the foregoing appropriation item 600689, TANF Block Grant, $500,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to Child Focus.

(P) Of the foregoing appropriation item 600689, TANF Block Grant, $250,000 in each fiscal year shall be provided, in accordance with sections 5101.80 and 5101.801 of the Revised Code, to Ohio Guidestone.

SECTION 307.90. PROGRAM OPERATIONS

Of the foregoing appropriation item 600450, Program Operations, $10,000,000 in each fiscal year shall be allocated for the GRIT program to be administered by the Department of Job and Family Services, in coordination with the Governor's Office of Appalachia and the Department of Development. The program shall expand the qualified worker pipeline, remove barriers to fill local and remote jobs, and promote entrepreneurial endeavors in economically distressed and at-risk areas within the Appalachian region of Ohio, as defined in section 107.21 of the Revised Code, and other like counties within the state. The amount set aside for the GRIT program under this section shall be used for the following:

(A) To establish, in collaboration with private businesses and public sector partners, virtual workforce development centers and supportive resources and to place unemployed and underemployed youth and adults into jobs;

(B) To support assessment, coaching, wraparound services, and other career development and training activities for both high school youth and adults.

The amount set aside for the GRIT program under this section may be used for operating costs.

Section 307.100. CHILD, FAMILY, AND COMMUNITY PROTECTION SERVICES

(A) The foregoing appropriation item 600533, Child, Family, and Community Protection Services, shall be distributed to county departments of job and family services. County departments shall use the funds distributed to them under this section as follows, in accordance with the written plan of cooperation entered into under section 307.983 of the Revised Code:

(1) To assist individuals in achieving or maintaining self-sufficiency, including by reducing or preventing dependency among individuals with family income not exceeding two hundred per cent of the federal poverty guidelines;

(2) Subject to division (B) of this section, to respond to reports of abuse, neglect, or exploitation of children and adults, including through the differential response approach program;

(3) To provide outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution, regardless of the individuals' family income and without need for a written application;

(4) To provide outreach, referral, application assistance, and other services to assist individuals to receive assistance, benefits, or services under Medicaid; Title IV-A programs, as defined in section 5101.80 of the Revised Code; the Supplemental Nutrition Assistance Program; and other public assistance programs.

(B) Protective services may be provided to a child or adult as part of a response, under division (A)(2) of this section, to a report of abuse, neglect, or exploitation without regard to a child or adult's family income and without need for a written application. The protective services may be provided if the case record documents circumstances of actual or potential abuse, neglect, or exploitation.

Section 307.110. ADULT PROTECTIVE SERVICES

Of the foregoing appropriation item 600534, Adult Protective Services, $7,040,000 in each fiscal year shall be used to provide an initial allocation of $80,000 to each county. The remainder of appropriation item 600534 shall be provided to counties in accordance with the formula established in section 5101.612 of the Revised Code.

SECTION 307.117. UNEMPLOYMENT COMPENSATION FUND

A portion of the foregoing appropriation item 600607, Unemployment Compensation Administration Fund, in each fiscal year shall be used to make payments pursuant to leases and agreements entered into under Chapter 125. of the Revised Code, as supplemented by Section 701.40 of H.B. 529 of the 132nd General Assembly, with respect to financing the costs associated with the acquisition, development, implementation, and integration of the Unemployment Insurance System.

SECTION 307.119. TEMPORARY TRANSFER TO UNEMPLOYMENT COMPENSATION SPECIAL ADMINISTRATIVE FUND

On July 1, 2025, or as soon as possible thereafter, the Director of Budget and Management may transfer up to $15,000,000 cash from any fund used by the Department of Job and Family Services, except General Revenue Funds, to the Unemployment Compensation Special Administrative Fund (Fund 4A90) to pay the costs of building and developing a new unemployment insurance information technology system.

Not later than June 30, 2027, the Director of Budget and Management, upon the request of the Director of Job and Family Services, shall transfer cash equal to the amount previously transferred to Fund 4A90 from the fund selected above in fiscal year 2026, from Fund 4A90 back into the selected fund.

SECTION 307.120. FIDUCIARY AND HOLDING ACCOUNT FUND GROUPS

The Fiduciary Fund Group and Holding Account Fund Group shall be used to hold revenues until the appropriate fund is determined or until the revenues are directed to the appropriate governmental agency other than the Department of Job and Family Services. Any Department of Job and Family Services refunds or reconciliations received or held by the Department of Medicaid shall be transferred or credited to the Refunds and Audit Settlement Fund (Fund R012). If receipts credited to the Support Intercept – Federal Fund (Fund 1920), the Support Intercept – State Fund (Fund 5830), the Food Stamp Offset Fund (Fund 5B60), or the Refunds and Audit Settlements Fund (Fund R012) exceed the amounts appropriated from the fund, the Director of Job and Family Services may request the Director of Budget and Management to authorize expenditures from the fund in excess of the amounts appropriated. Upon the approval of the Director of Budget and Management, the additional amounts are hereby appropriated.

SECTION 307.130. HEAP WEATHERIZATION

Up to twenty-five per cent of the federal funds deposited to the credit of the Home Energy Assistance Block Grant (Fund 3K90) may be expended from appropriation item 6006B7, HEAP Weatherization, to provide home weatherization services in the state as determined by the Director of Job and Family Services.

SECTION 307.140. SUMMER ELECTRONIC BENEFITS TRANSFER FOR CHILDREN FUND

(A) The Summer Electronic Benefits Transfer for Children Fund is created, which shall be in the custody of the Treasurer of State but shall not be part of the state treasury. The fund shall consist of all money awarded by the United States Department of Agriculture as benefits under 42 U.S.C. 1762. All money in the fund shall be used by the Director of Job and Family Services solely for the purpose of paying eligible charges incurred by children and families eligible for, and participating in, the Summer Electronic Benefits Transfer for Children Program.

(B) On or before August 1 of each fiscal year, the Director shall submit to the Governor, the Director of Budget and Management, the President of the Senate, the Speaker of the House of Representatives, the Minority Leader of the Senate, and the Minority Leader of the House of Representatives information regarding the Summer Electronic Benefits Transfer for Children Program created under 42 U.S.C. 1762, including the amount of federal funding received for the program in the previous fiscal year.

SECTION 307.150. WORK REQUIREMENTS

The Director of Job and Family Services may refer Ohio Works First and Supplemental Nutrition Assistance Program participants who have indicated that they have a mental or physical illness or impairment to the agency for vocational rehabilitation assessment and support services. Such participants must continue with vocational rehabilitation services pursuant to this section in order to meet Ohio Works First and Supplemental Nutrition Assistance Program work requirements, unless they are determined unable to work by the Opportunities for Ohioans with Disabilities agency, or otherwise meet minimum program work requirements. Participants who are not determined unable to work by the Opportunities for Ohioans with Disabilities agency and who do not participate with vocational rehabilitation services pursuant to this section or otherwise meet minimum program work requirements will have benefits terminated in accordance with federal regulations.

SECTION 309.10.

	1	2	3	4	5
A			JCR JOINT COMMITTEE ON AGENCY RULE REVIEW		
B	General Revenue Fund				

C	GRF	029321	Operating Expenses	$570,000	$570,000
D	General Revenue Fund Total			$570,000	$570,000
E	TOTAL ALL BUDGET FUND GROUPS			$570,000	$570,000

SECTION 309.20. OPERATING GUIDANCE

The Legislative Service Commission shall act as fiscal agent for the Joint Committee on Agency Rule Review. Members of the Committee shall be paid in accordance with section 101.35 of the Revised Code.

OPERATING EXPENSES

On July 1, 2025, or as soon as possible thereafter, the Executive Director of the Joint Committee on Agency Rule Review may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 029321, Operating Expenses, at the end of fiscal year 2025 to be reappropriated to fiscal year 2026. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2026.

On July 1, 2026, or as soon as possible thereafter, the Executive Director of the Joint Committee on Agency Rule Review may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 029321, Operating Expenses, at the end of fiscal year 2026 to be reappropriated to fiscal year 2027. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2027.

SECTION 313.10.

	1	2	3	4	5
A			JMO JOINT MEDICAID OVERSIGHT COMMITTEE		
B	General Revenue Fund				
C	GRF	048321	Operating Expenses	$133,000	$0
D	General Revenue Fund Total			$133,000	$0
E	TOTAL ALL BUDGET FUND GROUPS			$133,000	$0

SECTION 313.20. OPERATING EXPENSES

The foregoing appropriation item 048321, Operating Expenses, shall be used to support expenses related to the Joint Medicaid Oversight Committee created by section 103.41 of the Revised Code.

SECTION 315.10.

	1	2	3	4	5
A			JCO JUDICIAL CONFERENCE OF OHIO		
B	General Revenue Fund				
C	GRF	018321	Operating Expenses	$1,398,265	$1,475,131
D	General Revenue Fund Total			$1,398,265	$1,475,131
E	Dedicated Purpose Fund Group				
F	4030	018601	Ohio Jury Instructions	$746,000	$814,899
G	Dedicated Purpose Fund Group Total			$746,000	$814,899
H	TOTAL ALL BUDGET FUND GROUPS			$2,144,265	$2,290,030

SECTION 315.20. STATE COUNCIL OF UNIFORM STATE LAWS

Notwithstanding section 105.26 of the Revised Code, of the foregoing appropriation item 018321, Operating Expenses, up to $103,315 in fiscal year 2026 and up to $108,481 in fiscal year 2027 shall be used to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

OHIO JURY INSTRUCTIONS FUND

The Ohio Jury Instructions Fund (Fund 4030) shall consist of grants, royalties, dues, conference fees, bequests, devises, and other gifts received for the purpose of supporting costs incurred by the Judicial Conference of Ohio in its activities as a part of the judicial system of the state as determined by the Judicial Conference Executive Committee. Fund 4030 shall be used by the Judicial Conference of Ohio to pay expenses incurred in its activities as a part of the judicial system of the state as determined by the Judicial Conference Executive Committee. All moneys accruing to Fund 4030 in excess of the amount appropriated for the current fiscal year are hereby appropriated for the purposes authorized. No money in Fund 4030 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board.

SECTION 317.10.

	1	2	3	4	5
A			JSC THE JUDICIARY/SUPREME COURT		
B	General Revenue Fund				
C	GRF	005321	Operating Expenses - Judiciary/Supreme Court	$218,911,023	$230,757,735
D	GRF	005401	State Criminal Sentencing Commission	$1,506,142	$1,601,731
E	GRF	005406	Law-Related Education	$250,000	$250,000
F	General Revenue Fund Total			$220,667,165	$232,609,466
G	Dedicated Purpose Fund Group				
H	4C80	005605	Attorney Services	$10,718,083	$10,721,022
I	5HT0	005617	Court Interpreter Certification	$9,000	$9,000
J	5SP0	005626	Civil Justice Grant Program	$425,000	$425,000
K	5T80	005609	Grants and Awards	$1,000	$1,000
L	6720	005601	Continuing Judicial Education	$37,500	$37,500
M	Dedicated Purpose Fund Group Total			$11,190,583	$11,193,522
N	Fiduciary Fund Group				
O	5JY0	005620	County Law Library Resources Boards	$313,800	$318,500
P	Fiduciary Fund Group Total			$313,800	$318,500

Q	Federal Fund Group		
R	3J00 005603 Federal Grants	$1,810,907	$1,157,600
S	Federal Fund Group Total	$1,810,907	$1,157,600
T	TOTAL ALL BUDGET FUND GROUPS	$233,982,455	$245,279,088

SECTION 317.20. STATE CRIMINAL SENTENCING COMMISSION

The foregoing appropriation item 005401, State Criminal Sentencing Commission, shall be used for the operation of the State Criminal Sentencing Commission established by section 181.21 of the Revised Code.

LAW-RELATED EDUCATION

Of the foregoing appropriation item 005406, Law-Related Education, $250,000 in each fiscal year shall be distributed directly to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs.

ATTORNEY SERVICES

The Attorney Registration Fund (Fund 4C80) shall consist of money received by the Supreme Court (The Judiciary) pursuant to the Rules for the Government of the Bar of Ohio. In addition to funding other activities considered appropriate by the Supreme Court, the foregoing appropriation item 005605, Attorney Services, may be used to compensate employees and to fund appropriate activities of the following offices established by the Supreme Court: the Office of Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, the Clients' Security Fund, and the Attorney Services Division which include the Office of Bar Admissions. If it is determined by the Administrative Director of the Supreme Court that changes to the appropriation are necessary, the amounts are hereby appropriated.

No money in Fund 4C80 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board. Interest earned on money in Fund 4C80 shall be credited to the fund.

COURT INTERPRETER CERTIFICATION

The Court Interpreter Certification Fund (Fund 5HT0) shall consist of money received by the Supreme Court (The Judiciary) pursuant to Rules 80 through 87 of the Rules of Superintendence for the Courts of Ohio. The foregoing appropriation item 005617, Court Interpreter Certification, shall be used to provide training, to provide the written examination, and to pay language experts to rate, or grade, the oral examinations of those applying to become certified court interpreters. If it is determined by the Administrative Director of the Supreme Court that changes to the appropriation are necessary, the amounts are hereby appropriated.

No money in Fund 5HT0 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board. Interest earned on money in Fund 5HT0 shall be credited to the fund.

CIVIL JUSTICE GRANT PROGRAM

The Civil Justice Program Fund (Fund 5SP0) shall consist of (1) $50 voluntary donations made as part of the biennium attorney registration process and (2) $150 of the pro hac vice fees for out-of-state attorneys pursuant to Government of the Bar Rule amendments. The foregoing appropriation item 005626, Civil Justice Grant Program, shall be used by the Supreme Court of Ohio for grants to not-for-profit organizations and agencies dedicated to providing civil legal aid to underserved populations, to fund innovative programs directed at this purpose, and to increase access to judicial service to that population. If it is determined by the Administrative Director of the Supreme Court that changes to the appropriation are necessary, the amounts are hereby appropriated.

No money in Fund 5SP0 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board. Interest earned on money in Fund 5SP0 shall be credited to the fund.

GRANTS AND AWARDS

The Grants and Awards Fund (Fund 5T80) shall consist of grants and other money awarded to the Supreme Court (The Judiciary) by the State Justice Institute, the Division of Criminal Justice Services, or other entities. The foregoing appropriation item 005609, Grants and Awards, shall be used in a manner consistent with the purpose of the grant or award. If it is determined by the Administrative Director of the Supreme Court that changes to the appropriation are necessary, the amounts are hereby appropriated.

No money in Fund 5T80 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board. Interest earned on money in Fund 5T80 shall be credited or transferred to the General Revenue Fund.

JUDICIARY/SUPREME COURT EDUCATION

The Judiciary/Supreme Court Education Fund (Fund 6720) shall consist of fees paid for attending judicial and public education on the law, reimbursement of costs for judicial and public education on the law, and other gifts and grants received for the purpose of judicial and public education on the law. The foregoing appropriation item 005601, Continuing Judicial Education, shall be used to pay expenses for judicial education courses for judges, court personnel, and those who serve the courts, and for public education on the law. If it is determined by the Administrative Director of the Supreme Court that changes to the appropriation are necessary, the amounts are hereby appropriated.

No money in Fund 6720 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board. Interest earned on money in Fund 6720 shall be credited to the fund.

COUNTY LAW LIBRARY RESOURCES BOARDS

The Statewide Consortium of County Law Library Resources Boards Fund (Fund 5JY0) shall consist of moneys deposited pursuant to section 307.515 of the Revised Code into a county's law library resources fund and forwarded by that county's treasurer for deposit in the state treasury pursuant to division (E)(1) of section 3375.481 of the Revised Code. The foregoing appropriation item 005620, County Law Library Resources Boards, shall be used for the operation of the Statewide Consortium of County Law Library Resources Boards. If it is determined by the Administrative Director of the Supreme Court that changes to the appropriation are necessary, the amounts are hereby appropriated.

No money in Fund 5JY0 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board. Interest earned on money in Fund 5JY0 shall be credited to the fund.

FEDERAL GRANTS

The Federal Grants Fund (Fund 3J00) shall consist of grants and other moneys awarded to the Supreme Court (The Judiciary) by the United States Government or other entities that receive the moneys directly from the United States Government and distribute those moneys to the Supreme Court (The Judiciary). The foregoing appropriation item 005603, Federal Grants, shall be used in a manner consistent with the purpose of the grant or award. If it is determined by the Administrative Director of the Supreme Court that changes to the appropriation are necessary, the amounts are hereby appropriated.

No money in Fund 3J00 shall be transferred to any other fund by the Director of Budget and Management or the Controlling Board. However, interest earned on money in Fund 3J00 shall be credited or transferred to the General Revenue Fund.

SECTION 319.10.

	1	2	3	4	5
A			LEC LAKE ERIE COMMISSION		
B	Dedicated Purpose Fund Group				
C	4C00	780601	Lake Erie Protection	$900,000	$940,000
D	6H20	780604	H2Ohio	$132,000	$132,000
E	Dedicated Purpose Fund Group Total			$1,032,000	$1,072,000

F	Federal Fund Group			
G	3EP0 780603	LEC Federal Grants	$1,140,000	$1,140,000
H	Federal Fund Group Total		$1,140,000	$1,140,000
I	TOTAL ALL BUDGET FUND GROUPS		$2,172,000	$2,212,000

SECTION 319.20. CASH TRANSFERS TO THE LAKE ERIE PROTECTION FUND

On July 1 of each fiscal year, or as soon as possible thereafter, the Director of Budget and Management may transfer cash from the funds specified below, up to the amounts specified below, to the Lake Erie Protection Fund (Fund 4C00). Fund 4C00 may accept contributions and transfers made to the fund.

	1	2	3	4	5
A	Fund	Fund Name	User	FY 2026	FY 2027
B	5BC0	Environmental Protection	Environmental Protection Agency	$25,000	$25,000
C	6690	Pesticide, Fertilizer and Lime	Department of Agriculture	$25,000	$25,000
D	4700	General Operations	Department of Health	$25,000	$25,000
E	1570	Program Support	Department of Natural Resources	$25,000	$25,000
F	1350	Supportive Services	Department of Development	$25,000	$25,000

SECTION 321.10.

	1	2	3	4	5
A			JLE JOINT LEGISLATIVE ETHICS COMMITTEE		

B	General Revenue Fund				
C	GRF	028321	Legislative Ethics Committee	$713,000	$713,000
D	General Revenue Fund Total			$713,000	$713,000
E	Dedicated Purpose Fund Group				
F	4G70	028601	Joint Legislative Ethics Committee	$150,000	$150,000
G	5HN0	028602	Investigations and Financial Disclosure	$10,000	$10,000
H	Dedicated Purpose Fund Group Total			$160,000	$160,000
I	TOTAL ALL BUDGET FUND GROUPS			$873,000	$873,000

SECTION 321.20. LEGISLATIVE ETHICS COMMITTEE

On July 1, 2025, or as soon as possible thereafter, the Legislative Inspector General of the Joint Legislative Ethics Committee may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 028321, Legislative Ethics Committee, at the end of fiscal year 2025 to be reappropriated to fiscal year 2026. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2026.

On July 1, 2026, or as soon as possible thereafter, the Legislative Inspector General of the Joint Legislative Ethics Committee may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 028321, Legislative Ethics Committee, at the end of fiscal year 2026 to be reappropriated to fiscal year 2027. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2027.

SECTION 323.10.

	1	2	3	4	5
A			LSC LEGISLATIVE SERVICE COMMISSION		
B	General Revenue Fund				
C	GRF	035321	Operating Expenses	$24,800,000	$24,800,000

D	GRF	035402	Legislative Fellows	$1,200,000	$1,200,000
E	GRF	035405	Correctional Institution Inspection Committee	$125,000	$0
F	GRF	035407	Legislative Task Force on Redistricting	$100,000	$0
G	GRF	035409	National Associations	$712,000	$712,000
H	GRF	035410	Legislative Information Systems	$15,000,000	$15,000,000
I	GRF	035501	Litigation	$1,000,000	$1,000,000
J	General Revenue Fund Total			$42,937,000	$42,712,000
K	TOTAL ALL BUDGET FUND GROUPS			$42,937,000	$42,712,000

SECTION 323.20. OPERATING EXPENSES

On July 1, 2025, or as soon as possible thereafter, the Director of the Legislative Service Commission may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 035321, Operating Expenses, at the end of fiscal year 2025 to be reappropriated to fiscal year 2026. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2026.

On July 1, 2026, or as soon as possible thereafter, the Director of the Legislative Service Commission may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 035321, Operating Expenses, at the end of fiscal year 2026 to be reappropriated to fiscal year 2027. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2027.

CORRECTIONAL INSTITUTION INSPECTION COMMITTEE

The foregoing appropriation item 035405, Correctional Institution Inspection Committee, shall be used for Correctional Institution Inspection Committee operations until the date the Committee is abolished.

LEGISLATIVE TASK FORCE ON REDISTRICTING

An amount equal to the unexpended, unencumbered balance of the foregoing appropriation item 035407, Legislative Task Force on Redistricting, at the end of fiscal year 2025 is hereby reappropriated to the Legislative Service Commission for the same purpose for fiscal year 2026.

An amount equal to the unexpended, unencumbered balance of the foregoing appropriation item 035407, Legislative Task Force on Redistricting, at the end of fiscal year 2026 is hereby reappropriated to the Legislative Service Commission for the same purpose for fiscal year 2027.

LEGISLATIVE INFORMATION SYSTEMS

On July 1, 2025, or as soon as possible thereafter, the Director of the Legislative Service Commission may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 035410, Legislative Information Systems, at the end of fiscal year 2025 to be reappropriated to fiscal year 2026. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2026.

On July 1, 2026, or as soon as possible thereafter, the Director of the Legislative Service Commission may certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of the foregoing appropriation item 035410, Legislative Information Systems, at the end of fiscal year 2026 to be reappropriated to fiscal year 2027. The amount certified is hereby reappropriated to the same appropriation item for fiscal year 2027.

LITIGATION

The foregoing appropriation item 035501, Litigation, shall be used for any lawsuit in which the General Assembly, or either house of the General Assembly, is made a party. The chairperson and vice-chairperson of the Legislative Service Commission shall both approve the use of the appropriated moneys.

An amount equal to the unexpended, unencumbered balance of the foregoing appropriation item 035501, Litigation, at the end of fiscal year 2025 is hereby reappropriated to the Legislative Service Commission for the same purpose for fiscal year 2026.

An amount equal to the unexpended, unencumbered balance of the foregoing appropriation item 035501, Litigation, at the end of fiscal year 2026 is hereby reappropriated to the Legislative Service Commission for the same purpose for fiscal year 2027.

SECTION 325.10.

	1	2	3	4	5
A			LIB STATE LIBRARY BOARD		
B	Dedicated Purpose Fund Group				
C	4590	350603	Services for Libraries	$6,748,455	$6,783,244
D	4S40	350604	Ohio Public Library Information Network	$5,567,715	$5,587,432

E	5CW1	350608	Ohioana Library Association	$310,516	$310,516
F	5CX1	350609	Regional Library Systems	$494,000	$494,000
G	5CZ1	350607	Operating Expenses	$4,527,036	$4,527,474
H	5GB0	350605	Library for the Blind	$1,274,194	$1,274,194
I	Dedicated Purpose Fund Group Total			$18,921,916	$18,976,860
J	Internal Service Activity Fund Group				
K	1390	350602	Services for State Agencies	$8,000	$8,000
L	Internal Service Activity Fund Group Total			$8,000	$8,000
M	Federal Fund Group				
N	3130	350601	LSTA Federal	$5,554,767	$5,609,015
O	Federal Fund Group Total			$5,554,767	$5,609,015
P	TOTAL ALL BUDGET FUND GROUPS			$24,484,683	$24,593,875

SECTION 325.20. OHIOANA LIBRARY ASSOCIATION

Of the foregoing appropriation item 350608, Ohioana Library Association, $191,000 in each fiscal year shall be used to support the operating expenses of the Martha Kinney Cooper Ohioana Library Association under section 3375.61 of the Revised Code.

The remainder of the foregoing appropriation item 350608, Ohioana Library Association, shall be used to pay the rental expenses of the Martha Kinney Cooper Ohioana Library Association under section 3375.61 of the Revised Code.

REGIONAL LIBRARY SYSTEMS

The foregoing appropriation item 350609, Regional Library Systems, shall be used to support regional library systems eligible for funding under sections 3375.83 and 3375.90 of the Revised Code.

OHIO PUBLIC LIBRARY INFORMATION NETWORK

(A) The foregoing appropriation item 350604, Ohio Public Library Information Network, shall be used for an information telecommunications network linking public libraries in the state and such others as may participate in the Ohio Public Library Information Network (OPLIN).

The Ohio Public Library Information Network Board of Trustees created under section 3375.65 of the Revised Code may make decisions regarding use of the foregoing appropriation item 350604, Ohio Public Library Information Network.

(B) The OPLIN Board shall research and assist or advise local libraries with regard to emerging technologies and methods that may be effective means to control access to obscene and illegal materials. The OPLIN Director shall provide written reports upon request within ten days to the Governor, the Speaker and Minority Leader of the House of Representatives, and the President and Minority Leader of the Senate on any steps being taken by OPLIN and public libraries in the state to limit and control such improper usage as well as information on technological, legal, and law enforcement trends nationally and internationally affecting this area of public access and service.

(C) The Ohio Public Library Information Network, INFOhio, and OhioLINK shall, to the extent feasible, coordinate and cooperate in their purchase or other acquisition of the use of electronic databases for their respective users and shall contribute funds in an equitable manner to such effort.

LIBRARY FOR THE BLIND

The foregoing appropriation item 350605, Library for the Blind, shall be used for the statewide Talking Book Program to assist the blind and disabled.

TRANSFER TO OPLIN TECHNOLOGY FUND

Notwithstanding sections 5747.03 and 5747.47 of the Revised Code and any other provision of law to the contrary, in accordance with a schedule established by the Director of Budget and Management, the Director of Budget and Management shall transfer $3,689,788 cash in each fiscal year from the Public Library Fund (Fund 7065) to the OPLIN Technology Fund (Fund 4S40).

TRANSFER TO LIBRARY FOR THE BLIND FUND

Notwithstanding sections 5747.03 and 5747.47 of the Revised Code and any other provision of law to the contrary, in accordance with a schedule established by the Director of Budget and Management, the Director of Budget and Management shall transfer $1,274,194 cash in each fiscal year from the Public Library Fund (Fund 7065) to the Library for the Blind Fund (Fund 5GB0).

TRANSFER TO STATE LIBRARY OPERATING EXPENSES FUND

Notwithstanding sections 5747.03 and 5747.47 of the Revised Code and any other provision of law to the contrary, in accordance with a schedule established by the Director of Budget and Management, the Director of Budget and Management shall transfer $4,527,036 cash in fiscal year 2026 and $4,527,474 cash in fiscal year 2027 from the Public Library Fund (Fund 7065) to the State Library Operating Expenses Fund (Fund 5CZ1), which is hereby created in the state treasury.

TRANSFER TO THE OHIOANA LIBRARY ASSOCIATION FUND

Notwithstanding sections 5747.03 and 5747.47 of the Revised Code and any other provision of law to the contrary, in accordance with a schedule established by the Director of Budget and Management, the Director of Budget and Management shall transfer $310,516 cash in each fiscal year from the Public Library Fund (Fund 7065) to the Ohioana Library Association Fund (Fund

5CW1), which is hereby created in the state treasury.

TRANSFER TO REGIONAL LIBRARY SYSTEMS FUND

Notwithstanding sections 5747.03 and 5747.47 of the Revised Code and any other provision of law to the contrary, in accordance with a schedule established by the Director of Budget and Management, the Director of Budget and Management shall transfer $494,000 cash in each fiscal year from the Public Library Fund (Fund 7065) to the Regional Library Systems Fund (Fund 5CX1), which is hereby created in the state treasury.

SECTION 327.10.

	1	2	3	4	5
A			LCO LIQUOR CONTROL COMMISSION		
B	Dedicated Purpose Fund Group				
C	5LP0	970601	Commission Operating Expenses	$1,177,114	$1,241,735
D	Dedicated Purpose Fund Group Total			$1,177,114	$1,241,735
E	TOTAL ALL BUDGET FUND GROUPS			$1,177,114	$1,241,735

SECTION 329.10.

	1	2	3	4	5
A			LOT STATE LOTTERY COMMISSION		
B	State Lottery Fund Group				
C	7044	950321	Operating Expenses	$70,000,000	$71,000,000
D	7044	950402	Advertising Contracts	$30,811,375	$30,811,375
E	7044	950403	Gaming Contracts	$123,355,327	$128,639,066
F	7044	950601	Direct Prize Payments	$183,030,000	$183,282,000

G	7044	950605	Responsible Gambling	$5,000,000	$5,000,000
H	8710	950602	Annuity Prizes	$35,637,000	$34,737,000
I	State Lottery Fund Group Total			$447,833,702	$453,469,441
J	TOTAL ALL BUDGET FUND GROUPS			$447,833,702	$453,469,441

SECTION 329.20. OPERATING EXPENSES

Notwithstanding sections 127.14 and 131.35 of the Revised Code, the Controlling Board may, at the request of the State Lottery Commission, authorize expenditures from the State Lottery Fund in excess of the amount appropriated in each fiscal year, up to a maximum of 10 per cent of the amount appropriated that fiscal year in the foregoing appropriation item 950321, Operating Expenses. Upon the approval of the Controlling Board, the additional amounts are hereby appropriated.

DIRECT PRIZE PAYMENTS

Any amounts, in addition to the amounts appropriated in appropriation item 950601, Direct Prize Payments, that the Director of the State Lottery Commission determines to be necessary to fund prizes are hereby appropriated.

ANNUITY PRIZES

Upon request of the State Lottery Commission, the Director of Budget and Management may transfer cash from the State Lottery Fund (Fund 7044) to the Deferred Prizes Trust Fund (Fund 8710) in an amount sufficient to fund deferred prizes. The Treasurer of State, from time to time, shall credit the Deferred Prizes Trust Fund (Fund 8710) the pro rata share of interest earned by the Treasurer of State on invested balances.

Any amounts, in addition to the amounts appropriated in appropriation item 950602, Annuity Prizes, that the Director of the State Lottery Commission determines to be necessary to fund deferred prizes and interest are hereby appropriated.

TRANSFERS TO THE LOTTERY PROFITS EDUCATION FUND

Estimated transfers from the State Lottery Fund (Fund 7044) to the Lottery Profits Education Fund (Fund 7017) are to be $1,465,138,202 in fiscal year 2026 and $1,471,729,884 in fiscal year 2027. Transfers by the Director of Budget and Management to the Lottery Profits Education Fund shall be administered as the statutes direct.

SECTION 333.10.

1	2	3	4	5

A			MCD DEPARTMENT OF MEDICAID		
B	General Revenue Fund				
C	GRF	651425	Medicaid Program Support - State	$164,527,244	$158,222,590
D	GRF	651525	Medicaid Health Care Services - Total	$20,192,404,766	$21,200,705,831
E			Medicaid Health Care Services - State	$5,613,156,377	$5,839,046,648
F			Medicaid Health Care Services - Federal	$14,579,248,389	$15,361,659,183
G	GRF	651526	Medicare Part D	$696,563,080	$760,700,223
H	General Revenue Fund Total			$21,053,495,090	$22,119,628,644
I	Dedicated Purpose Fund Group				
J	4E30	651605	Resident Protection Fund	$7,000,000	$7,000,000
K	5AN0	651686	State Directed Payment Program	$50,000,000	$50,000,000
L	5DL0	651639	Medicaid Services - Recoveries	$938,907,575	$896,537,969
M	5DL0	651685	Medicaid Recoveries - Program Support	$89,560,719	$91,388,371
N	5DL0	651690	Multi-system Youth Custody Relinquishment	$20,000,000	$20,000,000
O	5FX0	651638	Medicaid Services - Payment Withholding	$12,000,000	$12,000,000
P	5GF0	651656	Medicaid Services - Hospital Franchise Fee	$2,632,211,017	$3,030,014,270
Q	5R20	651608	Medicaid Services-Long Term	$451,000,000	$451,000,000

R	5TN0	651684	Medicaid Services-HIC Fee	$879,876,850	$869,039,656
S	6510	651649	Medicaid Services-Hospital Care Assurance Program	$320,543,800	$168,455,600
T	Dedicated Purpose Fund Group Total			$5,401,099,961	$5,595,435,866
U	Holding Account Fund Group				
V	R055	651644	Refunds and Reconciliation	$14,001,665	$14,001,665
W	Holding Account Fund Group Total			$14,001,665	$14,001,665
X	Federal Fund Group				
Y	3F00	651623	Medicaid Services - Federal	$12,572,748,083	$13,394,507,208
Z	3F00	651624	Medicaid Program Support - Federal	$499,974,494	$495,333,992
AA	3FA0	651680	Health Care Grants - Federal	$7,000,000	$7,000,000
AB	3G50	651655	Medicaid Interagency Pass Through	$264,653,075	$264,644,638
AC	Federal Fund Group Total			$13,344,375,652	$14,161,485,838
AD	TOTAL ALL BUDGET FUND GROUPS			$39,812,972,368	$41,890,552,013

SECTION 333.12. DIVERSITY EQUITY AND INCLUSION

To the extent permitted by federal law, no funds appropriated in Section 333.10 shall be used for diversity, equity, and inclusion initiatives. This section does not apply to funds appropriated to provide services that support access to the community for Medicaid recipients with intellectual and developmental disabilities.

SECTION 333.13. SOCIAL GENDER TRANSITION

To the extent permitted by federal law, no funds appropriated in Section 333.10 of this act shall be distributed for mental health services that promote or affirm social gender transition, in which an individual goes from identifying with and living as a gender that corresponds to the individual's biological sex to identifying with and living as a gender different from the individual's biological sex.

SECTION 333.15. MEDICAID IN SCHOOLS PROGRAM

Of the foregoing appropriation items 651425, Medicaid Program Support - State, and 651624, Medicaid Program Support - Federal, $349,925 in each line item in fiscal year 2026 and $358,362 in each line item in fiscal year 2027 shall be used by the Department of Medicaid to support the Medicaid in Schools Program.

SECTION 333.30. LODGING FOR FAMILIES

Of the foregoing appropriation item 651525, Medicaid Health Care Services, $2,500,000 in each fiscal year shall be used by the Medicaid Director to work with the Centers for Medicare and Medicaid Services to continue lodging as an administrative service affiliated with Ohio children's hospitals available for families with children who have special health care needs.

SECTION 333.40. PERSONAL NEEDS ALLOWANCE SUPPORT

Upon the request of the Medicaid Director, the Director of Budget and Management may transfer up to $2,200,000 appropriation in fiscal year 2026 and $4,400,000 appropriation in fiscal year 2027 from appropriation item 651525, Medicaid Health Care Services, to appropriation items in the Department of Developmental Disabilities. This funding shall be used to support an increase in the personal needs allowance for individuals residing in an intermediate care facility for individuals with intellectual disabilities. The Medicaid Director may transfer federal funds as the state's single state agency for Medicaid reimbursements, as drawn for these transactions. Any amounts transferred are hereby appropriated.

SECTION 333.50. MEDICARE PART D

The foregoing appropriation item 651526, Medicare Part D, may be used by the Department of Medicaid for the implementation and operation of the Medicare Part D requirements contained in the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub. L. No. 108-173, as amended. Upon the request of the Medicaid Director, the Director of Budget and Management may transfer the state share of appropriations between appropriation item 651525, Medicaid Health Care Services, and appropriation item 651526, Medicare Part D. If the state share of appropriation item 651525, Medicaid Health Care Services, is adjusted, the Director of Budget and Management shall adjust the federal share accordingly. The Department of Medicaid shall provide notification to the Controlling Board of any transfers at the next scheduled Controlling Board meeting.

SECTION 333.70. WORK COMMUNITY ENGAGEMENT PROGRAM - COUNTY COSTS

Upon the request of the Medicaid Director, the Director of Budget and Management may transfer state share appropriations in each fiscal year between appropriation item 651525, Medicaid Health Care Services, within the Department of Medicaid, and 655522, Medicaid Program Support – Local, within the Department of Job and Family Services. If such a transfer occurs, the Director of Budget and Management shall adjust, using the federal reimbursement rate, the federal share appropriations of appropriation item 651525, Medicaid Health Care Services, within the Department of Medicaid, and appropriation item 655624, Medicaid Program Support – Federal, within the Department of Job and Family Services. Any increase in funding shall be provided to county departments of job and family services and shall only be used for costs related to processing cases for work requirements for the expansion eligibility group that are established under the medicaid waiver component required under section 5166.37 of the Revised Code, and as prescribed by the Medicaid Director. These funds shall not be used for existing and ongoing operating expenses. The Medicaid Director shall establish criteria for distributing these funds and for county departments of job and family services to submit allowable expenses.

SECTION 333.80. DEPOSITS TO THE HEALTH CARE/MEDICAID SUPPORT AND RECOVERIES FUND FOR PROGRAM SUPPORT

Of the amount received by the Department of Medicaid during fiscal year 2026 and fiscal year 2027 from the intergovernmental transfers paid under any directed payment program as authorized under 42 CFR 438.6(c), the Medicaid Director shall deposit a portion of the payments into the state treasury to the credit of the Health Care/Medicaid Support and Recoveries Fund (Fund 5DL0). The Director of Budget and Management may adjust appropriations in line item 651685, Medicaid Recoveries – Program Support, along with the corresponding federal share in line item 651624, Medicaid Program Support – Federal, based on the amount of the deposits to Fund 5DL0 made under this section. Any adjusted amounts are hereby appropriated.

SECTION 333.85. DEPOSITS TO THE STATE DIRECTED PAYMENT PROGRAM FUND

(A) Transfers made for the Hospital Directed Payment Program under section 5162.25 of the Revised Code shall be deposited into the State Directed Payment Program Fund (Fund 5AN0). The state share of the program shall be derived from deposits attributable to the intergovernmental transfers received for the Hospital Directed Payment Program, and the corresponding federal share in appropriation item 651623, Medicaid Services – Federal, shall be used for the Hospital Directed Payment Program. Except for deposits under Section 333.80 of this act, the Director of Budget and Management may transfer any remaining cash in Fund 5DL0 at the end of the fiscal year 2025 attributable to the Hospital Directed Payment Program to Fund 5AN0 to the credit of the Hospital Directed Payment Program.

(B) If the Medicaid Director determines additional amounts are needed to support any authorized State Directed Payment Programs, the Director may certify the amount to the Director of Budget and Management. Upon certification from the Medicaid Director, the Director of Budget and Management shall increase appropriation item 651686, State Directed Payment Program, provided total expenditures from this appropriation item do not exceed $850,000,000 in each fiscal year. The Director of Budget and Management shall also increase the corresponding federal share in appropriation item 651623, Medicaid Services - Federal. Any adjusted amounts are hereby appropriated.

(C) Subject to divisions (B) and (D) of this section, $16,000,000 in fiscal year 2026 and $32,000,000 in fiscal year 2027 from appropriation item 651686, State Directed Payment Program, as well as the corresponding federal shares in appropriation item 651623, Medicaid Services - Federal, shall be distributed for a directed payment program to support Bon Secours Mercy Health health system locations in the state of Ohio.

(D) The Medicaid Director shall terminate the Hospital Directed Payment Program if funds deposited are insufficient to operate the program.

SECTION 333.90. DEPOSITS TO THE HEALTH CARE/MEDICAID SUPPORT AND RECOVERIES FUND

Of the amount received by the Department of Medicaid during fiscal year 2026 and fiscal year 2027 from the first installment of assessments paid under section 5168.06 of the Revised Code and intergovernmental transfers made under section 5168.07 of the Revised Code, the Medicaid Director shall deposit $2,500,000 cash in each fiscal year into the state treasury to the credit of the Health Care/Medicaid Support and Recoveries Fund (Fund 5DL0).

SECTION 333.100. CASH TRANSFERS FROM THE HEALTH CARE/MEDICAID SUPPORT AND RECOVERIES FUND TO THE BEHAVIORAL HEALTH CARE FUND

Upon the request of the Medicaid Director, the Director of Budget and Management may transfer up to $2,200,000 cash in each fiscal year from the Health Care/Medicaid Support and Recoveries Fund (Fund 5DL0) to the Behavioral Health Care Fund (Fund 5AU0), used by the Department of Behavioral Health. Any transferred funds shall be used to support Centers of Excellence and related activities. Any transferred amounts are hereby appropriated.

SECTION 333.110. HOSPITAL FRANCHISE FEE PROGRAM

The Director of Budget and Management may authorize additional expenditures from appropriation item 651623, Medicaid Services - Federal, appropriation item 651525, Medicaid Health Care Services, and appropriation item 651656, Medicaid Services - Hospital Franchise Fee, in order to implement the programs authorized by sections 5168.20 through 5168.28 of the Revised Code. Any amounts authorized are hereby appropriated.

SECTION 333.120. HEALTH INSURING CORPORATION CLASS FRANCHISE FEE

If receipts credited to the Health Insuring Corporation Class Franchise Fee Fund (Fund 5TN0) exceed the amounts appropriated from the fund, the Medicaid Director may request the Director of Budget and Management to authorize expenditures from the fund in excess of the amounts appropriated. If any additional amounts are authorized, the Director of Budget and Management shall adjust, using the federal reimbursement rate, the federal appropriation item identified by the Medicaid Director accordingly. Any authorized amounts and any corresponding federal adjustments are hereby appropriated.

SECTION 333.130. HOSPITAL CARE ASSURANCE MATCH

If receipts credited to the Health Care Federal Fund (Fund 3F00) exceed the amounts appropriated from the fund for making the hospital care assurance program distribution, the Medicaid Director may request the Director of Budget and Management to authorize expenditures from the fund in excess of the amounts appropriated. Upon the approval of the Director of Budget and Management, the additional amounts are hereby appropriated.

The foregoing appropriation item 651649, Medicaid Services – Health Care Assurance Program, shall be used by the Department of Medicaid for distributing the state share of all hospital care assurance program funds to hospitals under section 5168.09 of the Revised Code. If receipts credited to the Hospital Care Assurance Program Fund (Fund 6510) exceed the amounts appropriated from the fund for making the hospital care assurance program distribution, the Medicaid Director may request the Director of Budget and Management to authorize expenditures from the fund in excess of the amounts appropriated. Upon the approval of the Director of Budget and Management, the additional amounts are hereby appropriated.

SECTION 333.140. HOSPITAL ADDITIONAL PAYMENTS PROGRAM

The Hospital Additional Payment Program is created. The program shall be a state directed payment program for inpatient and outpatient hospital services provided to Medicaid care management system enrollees receiving care at in-state hospitals. Participating hospitals or hospital industry representatives shall work collaboratively with the Department of Medicaid to establish quality improvement initiatives that are approved by the Medicaid Director and that align with and advance the goals of the Department of Medicaid's quality strategy required under 42. C.F.R. 438.340. Participating hospitals shall receive payments directly for services provided under the program.

The non-federal share of services under the program shall be funded through the hospital franchise fee. Hospital franchise fees made for this program shall be deposited into the Medicaid Hospital Fund (Fund 5GF0). The state share of this program shall be derived from deposits attributable to the incremental franchise fee for the program, and the corresponding federal share in appropriation item 651623, Medicaid Services – Federal, shall be used for the HAP Program. The

Medicaid Director shall seek approval from the Centers for Medicare and Medicaid Services for the program in accordance with section 5162.07 of the Revised Code.

SECTION 333.150. REFUNDS AND RECONCILIATION FUND

If estimated receipts to the Refunds and Reconciliation Fund (Fund R055) exceed the amounts appropriated from the fund, the Medicaid Director may request the Director of Budget and Management to authorize expenditures from the fund in excess of the amounts appropriated. Upon approval of the Director of Budget and Management, the additional amounts are hereby appropriated.

SECTION 333.160. NON-EMERGENCY MEDICAL TRANSPORTATION

In order to ensure access to a non-emergency medical transportation brokerage program established pursuant to section 1902(a)(70) of the "Social Security Act," 42 U.S.C. 1396a(a)(70), upon the request of the Medicaid Director, the Director of Budget and Management may transfer the state share appropriations between General Revenue Fund appropriation item 651525, Medicaid Health Care Services, within the Department of Medicaid and 655523, Medicaid Program Support – Local Transportation, within the Department of Job and Family Services. If such a transfer occurs, the Director of Budget and Management shall adjust, using the federal reimbursement rate, the federal share appropriations of appropriation item 651525, Medicaid Health Care Services, within the Department of Medicaid, and appropriation item 655624, Medicaid Program Support - Federal, within the Department of Job and Family Services. The Medicaid Director may transfer federal funds as the state's single state agency for Medicaid reimbursements, as drawn for these transactions. Any amounts transferred are hereby appropriated.

SECTION 333.200. PUBLIC ASSISTANCE FOR ELIGIBILITY REDETERMINATIONS

Up to $5,000,000 in each fiscal year of funds within appropriation item 655522, Medicaid Program Support - Local, may be distributed based on performance criteria established by the Ohio Department of Medicaid. Performance based amounts and criteria, and criteria for transfer approval may include but are not limited to timeliness and accuracy of application and renewal processing.

SECTION 333.210. CASH TRANSFERS FROM FRANCHISE PERMIT FEE FUND TO THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF AGING

Upon the request of the Medicaid Director, the Director of Budget and Management may transfer up to $5,000,000 cash in each fiscal year from the Nursing Home Franchise Fee Fund (Fund 5R20) to the Quality, Monitoring, and Inspection Fund (Fund 5B50) used by the Department of Health. Also, upon the request of the Medicaid Director, the Director of Budget and Management may transfer up to $9,300,000 cash in each fiscal year from the Nursing Home Franchise Fee Fund

(Fund 5R20) to the Ombudsman Support Fund (Fund 5BA0), used by the Department of Aging. All transferred funds shall be utilized in accordance with section 5168.54 of the Revised Code. At the end of each fiscal year, the Department of Health and the Department of Aging shall report on spending activities to the Office of Budget and Management.

SECTION 333.230. MEDICAID INTERAGENCY PASS-THROUGH

The Medicaid Director may request the Director of Budget and Management to increase appropriation item 651655, Medicaid Interagency Pass-Through. Upon the approval of the Director of Budget and Management, the additional amounts are hereby appropriated.

SECTION 333.240. MEDICAID SERVICES RECOVERIES

The Medicaid Director may request the Director of Budget and Management to increase appropriation item 651639, Medicaid Services Recoveries. Upon the approval of the Director of Budget and Management, the additional amounts are hereby appropriated.

SECTION 333.250. MYCARE OHIO EXPANSION

(A) As required by H.B. 33 of the 135th General Assembly, the Medicaid Director shall continue, during fiscal years 2026 and 2027, to expand the Integrated Care Delivery System, as that phrase is defined in section 5164.01 of the Revised Code, or if the Director terminates the Integrated Care Delivery System, the successor program developed by the Director and approved by the United States Centers for Medicare and Medicaid Services, to all counties of this state.

(B) The entities selected for the expanded Integrated Care Delivery System shall be selected by the Department.

(C) The Department shall establish requirements for care management and coordination of waiver services in the expanded Integrated Care Delivery System, subject to all of the following:

(1) The entities selected pursuant to division (B) of this section shall employ the applicable area agency on aging to be coordinators of home and community-based services available under a Medicaid waiver component available for eligible individuals over the age of fifty-nine;

(2) The entities may delegate to the applicable area agency on aging full care coordination function for home and community-based services and other health care services received by those eligible individuals;

(3) Individuals enrolled in an entity's plan or plans may choose the entity or its designee as the care coordinator as an alternative to the area agency on aging;

(4) The Department may specify an alternative approach to care management and coordination of waiver services if the performance of the area agency on aging does not meet the requirements of the Integrated Care Delivery System or if the Department determines that the needs of a defined group of individuals requires an alternative approach.

SECTION 333.260. INCREASING CHILDREN'S ACCESS TO VISION AND DENTAL SERVICES

Upon the request of the Medicaid Director, the Director of Budget and Management may transfer up to $4,660,000 in appropriations in fiscal year 2026 and $4,295,000 in appropriations in fiscal year 2027 from appropriation item 651525, Medicaid Health Care Services, to appropriation items in the Department of Health. This funding shall be used to support public health programs or the provision of certain services, including preventive care and other interventions, to improve the health of low-income children.

Of the transferred funds, up to $2,660,000 in fiscal year 2026 and $2,295,000 in fiscal year 2027 shall be used to increase children's access to vision care, and up to $2,000,000 in each fiscal year shall be used to increase children's access to dental care. The Director of Medicaid may transfer federal funds as the state's single state agency for Medicaid reimbursements, as drawn for these transactions. Any transferred amounts are hereby appropriated.

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SECTION 333.263. MEDICAID ADD-ON PAYMENT FOR NURSING FACILITY DIALYSIS SERVICES

For fiscal year 2026 and fiscal year 2027, the Department of Medicaid shall pay a rate add-on of one hundred ten dollars per treatment for dialysis services provided in a nursing facility, as defined in section 5165.01 of the Revised Code, to a resident enrolled in the Medicaid program.

SECTION 333.270. HCBS DIRECT CARE WORKER WAGES

The Department of Medicaid, jointly, with the Department of Aging and the Department of Developmental Disabilities, shall collect data from providers regarding the wages paid to direct care workers providing direct care services under the Medicaid home and community-based waiver components administered by those agencies. Not later than the last day in December of each fiscal year of the biennium, the Department of Medicaid shall compile a report and submit the report to the Governor, the President and Minority Leader of the Senate, the Speaker and Minority Leader of the House of Representatives, and the chairperson of the standing committees handling Medicaid matters in both the House of Representatives and the Senate.

SECTION 333.280. GRADUAL IMPLEMENTATION OF PDPM TO CALCULATE NURSING FACILITY DIRECT CARE RATES

(A) For the period beginning July 1, 2025, and ending December 31, 2025, the Department of Medicaid shall determine each nursing facility's per medicaid day payment rate for direct care costs by multiplying the cost per case-mix unit determined under division (C) of section 5165.19 of the Revised Code for the facility's peer group by the following case-mix score:

(1) If the facility's case-mix score during fiscal year 2025 is the case-mix score specified in

The above boxed and initialed text was disapproved.

6/30/25

Date:

Mike DeWine

Mike DeWine, Governor

division (A)(2)(b) of section 5165.19 of the Revised Code, that case-mix score;

(2) If the facility's case-mix score during fiscal year 2025 is the semiannual case-mix score determined for the facility under division (A)(1) of section 5165.19 of the Revised Code, the semiannual case-mix score determined under that division for the semiannual period beginning July 1, 2025. Beginning January 1, 2026, the increase or decrease in a nursing facility's direct care rate shall be one-third of the difference between the direct care rate on January 1, 2025, and the direct care rate determined utilizing case mix scores calculated in accordance with section 5165.192 of the Revised Code.

In fiscal year 2027, the increase or decrease to a nursing facility's direct care rate shall be two-thirds of the difference between the direct care rate on January 1, 2025, and the direct care rate determined utilizing case mix scores calculated in accordance with section 5165.192 of the Revised Code. Thereafter, a nursing facility's direct care rate shall be determined utilizing case mix scores calculated in accordance with section 5165.192 of the Revised Code.

(B) Beginning October 1, 2025, quarterly during fiscal year 2026 and fiscal year 2027, the Department of Medicaid shall report to the General Assembly on the progress of its transition to using the patient driven patient model to calculate nursing facility per Medicaid day payment rates. The report shall cover the progress during the previous quarter. The report shall be submitted to the chairperson and the ranking member of the standing committees in both the House of Representatives and in the Senate overseeing Medicaid matters.

(C) The implementation of this section for nursing facility direct care costs and per Medicaid day payment rates is intended to be budget neutral during fiscal years 2026 and 2027 and to not increase nursing facility payment rates during the fiscal biennium.

SECTION 333.290. RURAL OHIO HOSPITAL TAX PILOT PROGRAM

(A) As used in this section:

(1) "Critical access hospital" means a hospital located in a county that has a hospital tax assessment and is certified as a critical access hospital by the United States Centers for Medicare and Medicaid Services and designated as a critical access hospital by the department of health pursuant to section 3701.073 of the Revised Code.

(2) "Hospital tax assessment" means an assessment imposed under Section 333.300 of this act to fund the nonfederal share of the Rural Ohio Hospital Tax Pilot Program.

(3) "Preprint" means a form created by the United States Centers for Medicare and Medicaid Services to request approval of a state directed payment program as required under 42 C.F.R. 438.6(c).

(4) "Rural hospital" means a hospital located in a county that has a hospital tax assessment and is not classified into core based statistical areas as designated in the inpatient prospective payment system case-mix and wage index table published by the United States Centers for Medicare and Medicaid Services. "Rural hospital" includes any hospital located in the following counties:

Fayette, Greene, Highland, Hocking, Muskingum, Perry, Pike, Ross, Scioto, or Washington.

(B) The Rural Ohio Hospital Tax Pilot Program Fund (Fund 5CM1) is created. Investment earnings of the Rural Ohio Hospital Tax Pilot Program Fund shall be credited to the fund.

(C) The Medicaid Director may create a Rural Ohio Hospital Tax Pilot Program for directed payments to rural Ohio hospitals, and their related health systems, that meet the following criteria:

(1) The hospital is a rural hospital or a critical access hospital.

(2) The hospital is enrolled as a provider in the Medicaid program.

(D) The Rural Ohio Hospital Tax Pilot Program established pursuant to this section shall comply with the requirements of 42 C.F.R. 438.6(c), including all of the following:

(1) The program shall be approved by the United States Centers for Medicare and Medicaid Services, and the Medicaid Director shall seek approval for the program in accordance with section 5162.07 of the Revised Code.

(2) Directed payments under the program shall not exceed the average commercial rate under a preprint as approved by the United States Centers for Medicare and Medicaid Services.

(3) The program shall be subject to an evaluation plan, in accordance with 42 C.F.R. 438.6(c)(2)(ii)(D).

(E) Hospital providers participating in the Rural Ohio Hospital Tax Pilot Program shall do all of the following:

(1) Enter into one or more contracts related to the program as necessary, as determined by the Department of Medicaid;

(2) Comply with average commercial rate reporting requirements established by the Department, related to the requirements set forth in 42 C.F.R. 438.6(c)(2)(iii);

(3) Comply with the Department's quality measure set, including the metrics and targets set by the Department to advance the goals and objectives in the Department's quality strategy, as specified in 42 C.F.R. 438.6(c)(2)(ii)(C) and 42 C.F.R. 438.340;

(4) Cooperate with any evaluation or reporting requirements established by the Department related to the requirements set forth in 42 C.F.R. 438.6(c)(2)(ii)(D) and (F).

(F) Any hospital provider contracts required under division (E)(1) of this section shall be executed not later than the first day of October preceding the first fiscal year of a biennium. A contract required under this section may be entered into in accordance with section 5162.32 of the Revised Code.

(G) All funds supporting the Rural Ohio Tax Pilot Program shall comply with the requirements specified in 42 C.F.R. Part 433. No hospital provider may participate in the Rural Ohio Hospital Tax Pilot Program unless sufficient tax funds are assessed, collected, obligated, and appropriated.

(H) The Director may terminate or decline to establish the Rural Ohio Hospital Tax Pilot Program if federal or local tax funding is not available or sufficient to sustain the program. The Department shall not at any time be required to provide funding for the Rural Ohio Hospital Tax

Pilot Program. The requirements of this section apply only as long as the United States Centers for Medicare and Medicaid Services determines that the assessment imposed under Section 333.300 of this act is a permissible health care-related tax pursuant to the "Social Security Act," section 1903(w), 42 U.S.C. 1396b(w). If the Department is informed that the assessment is an impermissible health care related tax, the Department shall promptly refund to each hospital the amount of money currently in the Rural Ohio Hospital Tax Pilot Program Fund (Fund 5CM1) that has been paid by the hospital under Section 333.300 of this act, plus any investment earnings on that amount.

(I) The nonfederal share of the directed payments shall be funded exclusively by a hospital tax assessment pursuant to Section 333.300 of this act and must be remitted to the Department through intergovernmental transfer from a county or multi-county funding district, as specified in that section.

(J) Transfers made for the program shall be deposited into the Rural Ohio Hospital Tax Pilot Program Fund (Fund 5CM1). The state share of this program shall be derived from deposits attributable to the intergovernmental transfers received for the Rural Ohio Hospital Tax Pilot Program, and the corresponding federal share in appropriation item 651623, Medicaid Services – Federal, shall be used for the Rural Ohio Hospital Tax Pilot Program.

SECTION 333.300. RURAL OHIO HOSPITAL PILOT PROGRAM ASSESSMENTS

(A)(1) As used in this section, "county" means a county that contains a rural hospital or critical access hospital as defined in Section 333.290 of this act.

(2) For purposes of this section, one or more contiguous counties may create a multi-county funding district. Only counties with two or fewer rural hospitals may participate in a multi-county funding district. The boundary of any multi-county funding district shall be coextensive with the combined boundaries of the counties contained in the multi-county funding district.

(B) In establishing a multi-county funding district, all of the following apply:

(1) A multi-county funding district is a governmental entity.

(2) The board of county commissioners of each county within the boundaries of a proposed multi-county funding district shall pass a resolution or ordinance establishing the county's participation in the multi-county funding district and appointing one county commissioner to serve on the district's governing board. Upon the adoption of a resolution or ordinance by each board of county commissioners, the multi-county funding district is created. Following the creation of a multi-county funding district, each resolution or ordinance required to establish the district shall be amended before a new county may join the district.

(3) The governing board of a multi-county funding district shall be comprised solely of the county commissioners appointed by each county within the boundaries of the district. A county may replace its appointment to the governing board by resolution or ordinance.

(4) The governing board of a multi-county funding district shall delegate the operational and administrative burdens of the districts to the counties that comprise the district. Within sixty days of

the establishment of a multi-county funding district, the governing board shall designate at least one county to serve as the operational and administrative lead for the district. The governing board may change this designation at any time.

(C) A county or multi-county funding district may establish a local hospital assessment to provide the nonfederal share for Medicaid payments under division (G) of Section 333.290 of this act. Any local assessment established under this section shall comply with all of the requirements applicable to provider assessments, as specified in 42 U.S.C. 1396b(w) and 42 C.F.R. 433.68.

(1) Each county or multi-county funding district shall set the annual rate of the local hospital assessment.

(2) An assessment established under this section shall apply uniformly to all non-public hospitals within the jurisdiction of the county or multi-county funding district. A county or multi-county funding district may apply the assessment to public hospitals.

(3) A county or multi-county funding district shall set the rate of the assessment such that, in the aggregate, the assessment will generate sufficient revenue to cover both of the following:

(a) The nonfederal share of Medicaid payments that benefit hospitals in the county or multi-county funding district;

(b) The administrative expenses of the county or multi-county funding district in administering the local hospital assessment, except that administrative expenses shall not exceed one hundred fifty thousand dollars annually.

(4) Implementation of an assessment established under this section shall further the state's evolving quality goals, including improving mental health, substance abuse prevention, and advancing maternal health.

(5) A county or multi-county funding district may impose penalties upon a hospital that is subject to an assessment that fails to pay the assessment in a timely manner.

SECTION 333.360. GROUP VIII TRANSITION PLAN

As used in this section,"expansion eligibility group" has the same meaning as in section 5163.01 of the Revised Code.

If, during fiscal year 2026 or fiscal year 2027, the federal medical assistance percentage for the Medicaid expansion eligibility group is set below ninety percent, and individuals enrolled in Medicaid on the basis of being enrolled in the expansion eligibility group are no longer eligible to be enrolled in the Medicaid program in accordance with section 5163.04 of the Revised Code, the Department of Medicaid shall implement a phased transition plan to assist those individuals by redirecting them to private insurance subsidies or charity care programs that provide medical assistance.

SECTION 333.415. TRANSFERS FROM THE HEALTH AND HUMAN SERVICES RESERVE FUND TO THE GENERAL REVENUE FUND

During fiscal years 2026 and 2027, if the Director of Budget and Management determines that the Department of Medicaid will exhaust the funds provided under GRF appropriation item 651525, Medicaid Health Care Services, and other relevant non-GRF Medicaid appropriation items for a given fiscal year, and also determines that it is necessary to increase the corresponding state and federal shares of GRF appropriation item 651525 to fully pay the state's Medicaid program obligations, the Director of Budget and Management may seek Controlling Board approval to transfer cash from the Health and Human Services Reserve Fund (Fund 5SA4) to the General Revenue Fund to fund the needed increase to the state share of GRF appropriation item 651525.

If the Director of Budget and Management receives Controlling Board approval and makes such a transfer, they shall also adjust the federal share of GRF appropriation line item 651525 correspondingly. Any such Controlling Board approved transfers and adjustments made by the Director of Budget and Management are hereby appropriated.

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Notwithstanding any provision of law to the contrary, the total amount of the cash transfer from the Health and Human Services Reserve Fund (Fund 5SA4) to the General Revenue Fund shall not exceed $250,000,000 in either fiscal year 2026 or fiscal year 2027.

During fiscal years 2026 and 2027, the Ohio Department of Medicaid shall make every effort to achieve administrative cost savings, programmatic cost savings, and implement agency administration efficiency projects, reductions in contracting and vendor costs, and policies focusing on healthier outcomes. The Ohio Department of Medicaid shall also endeavor to ensure Medicaid benefits are received only by eligible recipients. Should the Director of Budget and Management seek Controlling Board approval to make the transfers permitted by this section, the Medicaid Director shall report to the Controlling Board on the Ohio Department of Medicaid's progress on these savings and efficiency endeavors.

SECTION 335.10.

	1	2	3	4	5
A			MED STATE MEDICAL BOARD		
B	Dedicated Purpose Fund Group				
C	5C60	883609	Operating Expenses	$14,315,005	$14,891,225
D	Dedicated Purpose Fund Group Total			$14,315,005	$14,891,225
E	TOTAL ALL BUDGET FUND GROUPS			$14,315,005	$14,891,225

The above boxed and initialed text was disapproved.

JUNE 30, 2025
Date:

Mike DeWine
Mike DeWine, Governor

Section 337.10.

	1	2	3	4	5
A			MHA DEPARTMENT OF BEHAVIORAL HEALTH		
B	General Revenue Fund				
C	GRF	336321	Program Support and Operations	$56,671,000	$56,671,000
D	GRF	336402	Resident Trainees	$380,000	$380,000
E	GRF	336406	Prevention and Wellness	$5,500,000	$5,500,000
F	GRF	336407	Crisis Services and Stablization	$17,000,000	$22,000,000
G	GRF	336412	Hospital Services	$326,500,000	$335,000,000
H	GRF	336415	Mental Health Facilities Lease Rental Bond Payments	$27,500,000	$24,200,000
I	GRF	336421	Continuum of Care Services	$104,080,000	$104,080,000
J	GRF	336422	Criminal Justice Services	$28,500,000	$28,500,000
K	GRF	336425	Specialized Docket Support	$11,282,469	$11,287,028
L	GRF	336504	Community Innovations	$8,500,000	$8,500,000
M	GRF	336510	Residential State Supplement	$24,000,000	$24,000,000
N	GRF	336516	Appalachian Children Coalition	$2,500,000	$2,500,000
O	GRF	336519	Community Projects	$5,125,000	$4,325,000
P	GRF	336522	9-8-8 Suicide Crisis	$25,500,000	$23,000,000
Q	GRF	652321	Medicaid Support	$478,055	$492,396
R	General Revenue Fund Total			$643,516,524	$650,435,424

S	Dedicated Purpose Fund Group				
T	4750	336623	Statewide Treatment and Prevention	$24,000,000	$24,000,000
U	4850	336632	Mental Health Operating	$19,000,000	$24,200,000
V	5AU0	336615	Behavioral Health Care	$11,000,000	$11,000,000
W	5JL0	336629	Problem Gambling and Casino Addiction	$9,000,000	$7,750,000
X	5T90	336641	Problem Gambling Services	$3,200,000	$3,200,000
Y	5VV0	336645	Transcranial Magnetic Stimulation Program	$5,000,000	$5,000,000
Z	6320	336616	Community Capital Replacement	$350,000	$350,000
AA	6890	336640	Education and Conferences	$200,000	$200,000
AB	Dedicated Purpose Fund Group Total			$71,750,000	$75,700,000
AC	Internal Service Activity Fund Group				
AD	1490	336609	Hospital Operating Expenses	$16,000,000	$16,000,000
AE	1490	336610	Operating Expenses	$7,350,000	$7,350,000
AF	1510	336601	Ohio Pharmacy Services	$124,937,150	$146,503,708
AG	4P90	336604	Community Mental Health Projects	$250,000	$250,000
AH	Internal Service Activity Fund Group Total			$148,537,150	$170,103,708
AI	Federal Fund Group				
AJ	3240	336605	Medicaid/Medicare	$18,000,000	$18,000,000

AK	3A70	336612	Social Services Block Grant	$8,500,000	$8,500,000
AL	3A80	336613	Federal Grants	$8,600,000	$8,600,000
AM	3A90	336614	Mental Health Block Grant	$52,000,000	$46,000,000
AN	3B10	652636	Community Medicaid Legacy Support	$1,600,000	$1,600,000
AO	3G40	336618	Substance Abuse Block Grant	$87,000,000	$86,000,000
AP	3H80	336606	Demonstration Grants	$16,000,000	$16,000,000
AQ	3HB1	336644	State Opioid Response	$170,000,000	$170,000,000
AR	3N80	336639	Administrative Reimbursement	$1,000,000	$1,000,000
AS	Federal Fund Group Total			$362,700,000	$355,700,000
AT	TOTAL ALL BUDGET FUND GROUPS			$1,226,503,674	$1,251,939,132

SECTION 337.20. STATE BLOCK GRANTS

(A) As used in this section:

(1) "Drug used in withdrawal management or detoxification" means a drug approved by the United States Food and Drug Administration for use in, or a drug in standard use for, mitigating alcohol or opioid withdrawal symptoms or assisting with detoxification.

(2) "Jail" has the same meaning as in section 2929.01 of the Revised Code.

(3) "Medication-assisted treatment" has the same meaning as in section 340.01 of the Revised Code.

(4) "Medication-assisted treatment drug court program" means a session of any of the following that holds initial or final certification from the Supreme Court of Ohio as a specialized docket program for drugs and that uses medication-assisted treatment as part of its specialized docket program: a common pleas court, municipal court, or county court, or a division of any of those courts.

(5) "Alcohol and drug addiction services," "mental health services," "recovery housing residence," and "recovery supports" have the same meanings as in section 5119.01 of the Revised Code.

(B) In fiscal years 2026 and 2027, the Department of Behavioral Health may allocate

General Revenue Funds described in this section, as well as any other General Revenue Funds and Dedicated Purpose Funds determined by the Department, to boards of alcohol, drug addiction, and mental health services through state block grants. These state block grants shall serve to provide flexibility within established allowable uses for the boards to disburse funds to behavioral health providers to provide harm reduction, prevention, substance use disorder treatment, mental health treatment, recovery supports, and crisis services in local communities. The Director of Behavioral Health shall adopt guidelines on the eligible uses of these block grants.

(C) The Director of Behavioral Health shall create a uniform reporting structure related to the expenditures, uses, and outcomes of the state block grants described in this section, including how expenditures, uses, and outcomes relate to the community addiction and mental health plans that boards of alcohol, drug addiction, and mental health services are required to submit to the Department in accordance with section 340.03 of the Revised Code. The reporting structure shall ensure that thorough and accurate data is reported with a focus on transparency, accountability, process improvement, outcomes, and return on investment. Data points to be collected include, but are not limited to:

(1) The type of service provided and number of individuals served;

(2) The amount spent for each state block grant broken down by primary, secondary, tertiary, and targeted expenditures;

(3) Data regarding provider determination and monitoring activities;

(4) Key performance indicators and outcomes achieved.

This data shall be made available in accordance with state of Ohio data governance best practices and federal and state security and privacy laws, regulations, and standards.

(D) The Department of Behavioral Health shall disburse the state block grant funds to boards of alcohol, drug addiction, and mental health services in accordance with distribution methodologies determined by the Director of Behavioral Health. In determining the methodologies, the Director shall consider, at a minimum, all of the following factors: population indicators, poverty rates, health workforce shortage statistics, relevant emerging behavioral health trends, and the amounts of fiscal year 2025 awards made to each board of alcohol, drug addiction, and mental health services for related programs that are eligible uses of the state block grant funds.

(E) A portion of the foregoing appropriation item 336406, Prevention and Wellness, shall be used to create a Prevention State Block Grant that boards of alcohol, drug addiction, and mental health services shall use to fund the provision of evidence-based or evidence-informed early intervention, suicide prevention, and other prevention services.

The Director of Behavioral Health shall establish allowable uses for the Prevention State Block Grant that include, but are not limited to, all of the following:

(1) Prevention across the lifespan;

(2) Suicide prevention across the lifespan;

(3) Early intervention;

(4) Cross-system collaborative effort to address prevention needs in the community.

(F) A portion of the foregoing appropriation item 336407, Crisis Services and Stabilization, shall be used to create a Crisis Services State Block Grant that shall be used by boards of alcohol, drug addiction, and mental health services to fund the provision of crisis services and supports.

The Director of Behavioral Health shall establish allowable uses for the Crisis Services State Block Grant that include, but are not limited to, all of the following:

(1) Substance use and mental health crisis stabilization centers;

(2) Crisis stabilization and crisis prevention services and supports;

(3) Cross-systems collaborative efforts to address crisis services needs in the community.

(G) A portion of the foregoing appropriation item 336421, Continuum of Care Services, shall be used to create a Mental Health State Block Grant that shall be used by boards of alcohol, drug addiction, and mental health services to fund the provision of mental health services and recovery supports.

The Director of Behavioral Health shall establish allowable uses for the Mental Health State Block Grant that include, but are not limited to, all of the following:

(1) Mental health services, including the treatment of indigent mentally ill persons subject to court order in hospitals or inpatient units licensed by the Department of Behavioral Health under section 5119.33 of the Revised Code;

(2) Cross-system collaborative efforts to serve adults with serious mental illness who are involved in multiple human services or criminal justice systems;

(3) Other initiatives designed to address mental health needs.

(H) A portion of the foregoing appropriation item 336421, Continuum of Care Services, shall be used to create a Substance Use Disorder State Block Grant that shall be used by boards of alcohol, drug addiction, and mental health services to fund the provision of alcohol and drug addiction services and recovery supports.

The Director of Behavioral Health shall establish allowable uses for the Substance Use Disorder State Block Grant that include, but are not limited to, all of the following:

(1) Initiatives concerning alcohol and drug addiction services;

(2) Substance use stabilization centers;

(3) Cross-system collaborative efforts to address substance use disorder needs in the community.

(I) A portion of the foregoing appropriation item 336421, Continuum of Care Services, shall be used to create a Recovery Supports State Block Grant that shall be used by boards of alcohol, drug addiction, and mental health services to fund the provision of recovery supports.

The Director of Behavioral Health shall establish allowable uses for the Recovery Supports State Block Grant that include, but are not limited to, all of the following:

(1) Subsidized support for psychotropic and substance use disorder treatment medication needs of indigent citizens in the community to reduce unnecessary hospitalization due to lack of

medication;

(2) Peer support;

(3) Operational expenses and minor facility improvements to class two and class three residential facilities licensed under section 5119.34 of the Revised Code and recovery housing residences;

(4) Community reintegration supports;

(5) Cross-system collaborative efforts to address recovery support needs in the community.

(J) A portion of the foregoing appropriation item 336422, Criminal Justice Services, shall be used to create a Criminal Justice State Block Grant that shall be used by boards of alcohol, drug addiction, and mental health services to fund the provision of services and supports to incarcerated individuals and individuals being discharged from prisons and jails.

The Director of Behavioral Health shall establish allowable uses for the Criminal Justice State Block Grant that include, but are not limited to, all of the following:

(1) Medication-assisted treatment and treatment involving drugs used in withdrawal management or detoxification;

(2) Community reintegration supports;

(3) Substance use disorder treatment and mental health treatment, including the provision of such treatment as an alternative to incarceration, as well as recovery supports;

(4) Forensic monitoring and tracking of individuals on conditional release;

(5) Forensic and crisis response training;

(6) Projects that assist courts and law enforcement in identifying and developing appropriate alternative services to incarceration for nonviolent offenders with mental illness;

(7) The provision of services to incarcerated individuals in jails with a substance use disorder, severe mental illness, or both, including screening and clinically appropriate treatment;

(8) Linkages to, and the provision of, substance use disorder treatment, mental health treatment, recovery supports, and specialized re-entry services for incarcerated individuals leaving prisons and jails;

(9) The support of specialized dockets, including the expansion of existing medication-assisted treatment drug court programs, the creation of new medication-assisted treatment drug court programs, and assistance with the administrative expenses of participating courts, community addiction services providers, and community mental health services providers;

(10) Cross-system collaborative efforts to address the needs of individuals involved in the criminal justice system.

Section 337.30. PREVENTION AND WELLNESS

The foregoing appropriation item 336406, Prevention and Wellness, shall be used as follows:

(A) Up to \$3,000,000 in each fiscal year shall be allocated to boards of alcohol, drug addiction, and mental health services through the Prevention State Block Grant established in division (E) of Section 337.20 of this act.

(B) Up to $2,500,000 in each fiscal year shall be used to support suicide prevention efforts.

SECTION 337.50. HOSPITAL SERVICES

The foregoing appropriation item 336412, Hospital Services, may be used for any of the following purposes:

(A) Supporting all operations related to the hospitals established, controlled, or supervised by the Department of Behavioral Health under Chapter 5119. of the Revised Code;

(B) Supporting physical environments that are designed for patients to receive assessment, evaluation, and stabilization interventions within general hospitals;

(C) Providing jails and associated health care providers with access to telehealth consultations with psychiatric specialists, such as psychiatrists and psychiatric nurse practitioners.

SECTION 337.60. MENTAL HEALTH FACILITIES LEASE RENTAL BOND PAYMENTS

The foregoing appropriation item 336415, Mental Health Facilities Lease Rental Bond Payments, shall be used to meet all payments during the period from July 1, 2025, through June 30, 2027, by the Department of Behavioral Health pursuant to leases and agreements made under section 154.20 of the Revised Code. These appropriations are the source of funds pledged for bond service charges on obligations issued pursuant to Chapter 154. of the Revised Code.

SECTION 337.70. CONTINUUM OF CARE SERVICES

The foregoing appropriation item 336421, Continuum of Care Services, shall be used as follows:

(A) Up to $69,500,000 in each fiscal year shall be allocated to boards of alcohol, drug addiction, and mental health services through the Mental Health State Block Grant established in division (G) of Section 337.20 of this act;

(B) Up to $9,500,000 in each fiscal year shall be allocated to boards of alcohol, drug addiction, and mental health services through the Substance Use Disorder State Block Grant established in division (H) of Section 337.20 of this act;

(C) Up to $19,500,000 in each fiscal year shall be allocated to boards of alcohol, drug addiction, and mental health services through the Recovery Supports State Block Grant established in division (I) of Section 337.20 of this act;

(D) Up to $4,000,000 in each fiscal year shall be used to expand statewide access to rapid mobile response and stabilization services provided to youth experiencing an emotional or behavioral health crisis and their families;

(E) Up to $455,000 in each fiscal year shall be used to implement sections 5119.39 to 5119.397 of the Revised Code;

(F) Up to $400,000 in each fiscal year shall be used to provide funding for community projects across the state that focus on support for families, assisting families in avoiding crisis, and crisis intervention;

(G) $225,000 in each fiscal year shall be allocated to LifeTown Columbus to provide additional support for facility renovations and operations, including professional development, curriculum development, education materials, equipment, marketing, and recruitment; and

(H) $250,000 in each fiscal year shall be allocated to Flying Horse Farms.

(I) $250,000 in each fiscal year shall be allocated to The Freedom Collective to provide outreach, education, and support services to victims of commercial sexual exploitation.

SECTION 337.80. CRIMINAL JUSTICE SERVICES

(A) Of the foregoing appropriation item 336422, Criminal Justice Services, up to $5,115,483 in fiscal year 2026 and $5,077,378 in fiscal year 2027 shall be allocated to boards of alcohol, drug addiction, and mental health services through the Criminal Justice State Block Grant established in division (J) of Section 337.20 of this act.

(B) Of the foregoing appropriation item 336422, Criminal Justice Services, up to $6,500,000 in each fiscal year shall be allocated to the Behavioral Health Drug Reimbursement Program established in section 5119.19 of the Revised Code.

(C) Of the foregoing appropriation item 336422, Criminal Justice Services, $1,250,000 in each fiscal year shall be used to support the Addiction Treatment Program.

(D) The remainder of appropriation item 336422, Criminal Justice Services, shall be used for all of the following:

(1) The provision of forensic psychiatric evaluations to courts of common pleas;

(2) The completion of evaluations of patients of forensic status in facilities operated or designated by the Department of Behavioral Health prior to each patient's conditional release to the community;

(3) Workforce, training, and technological initiatives that support the items specified in divisions (D)(1) and (2) of this section;

(4) Support therapeutic communities;

(5) Provide forensic and crisis response training;

(6) Establish and administer outpatient and jail-based competency restoration services;

(7) Establish and administer pre-trial diversion programs;

(8) Support assisted outpatient treatment programs;

(9) Link and provide behavioral health treatment and recovery supports, including housing assistance, to incarcerated individuals with a substance use disorder, severe mental illness, or both, upon their release from jail or prison;

(10) Support jail-based treatment and symptom management;

(11) Support specialized dockets, including the expansion of existing medication-assisted

treatment drug court programs, the creation of new medication-assisted treatment drug court programs, and assistance with the administrative expenses of participating courts and community addiction services providers and community mental health services providers;

(12) Establish and administer outpatient competency restoration services. The services shall be provided by forensic centers described in section 5119.10 of the Revised Code or, to the extent a forensic center in a community does not provide outpatient competency restoration services, a psychiatric program or facility selected by a board of alcohol, drug addiction, and mental health services to provide such services.

SECTION 337.90. SPECIALIZED DOCKET SUPPORT

(A) Except as otherwise provided in this section, the foregoing appropriation item 336425, Specialized Docket Support, shall be used to defray a portion of the annual payroll costs associated with the specialized docket of a common pleas court, municipal court, county court, juvenile court, or family court that meets all of the eligibility requirements in division (B) of this section, including a family dependency treatment docket. The foregoing appropriation item 336425, Specialized Docket Support, may also be used to defray costs associated with treatment services and recovery supports for participants.

(B) To be eligible, the specialized docket must have received Supreme Court of Ohio initial or final certification and include participants with behavioral health needs in its target population.

(C) Of the foregoing appropriation item 336425, Specialized Docket Support, the Department of Behavioral Health shall use up to one per cent of the funds appropriated in each fiscal year to pay the cost it incurs in administering the duties established in this section.

(D) The Department, in consultation with the Supreme Court of Ohio, may adopt funding distribution methodology, guidelines, and procedures as necessary to carry out the purposes of this section.

SECTION 337.100. COMMUNITY INNOVATIONS

The foregoing appropriation item 336504, Community Innovations, may be used by the Department of Behavioral Health to make targeted investments in programs, projects, or systems operated by or under the authority of other state agencies, governmental entities, or private not-for-profit agencies that impact, or are impacted by, the operations and functions of the Department, with the goal of achieving a net reduction in expenditure of state general revenue funds and/or improved outcomes for Ohio citizens without a net increase in state general revenue fund spending.

The Director shall identify and evaluate programs, projects, or systems proposed or operated, in whole or in part, outside of the authority of the Department, where targeted investment of these funds in the program, project, or system is expected to decrease demand for the Department or other resources funded with state general revenue funds, and/or to measurably improve outcomes for Ohio citizens with mental illness or with alcohol, drug, or gambling addictions. The Director shall have discretion to provide funds from this appropriation item to private not-for-profit entities in amounts, and subject to conditions, that the Director determines most likely to achieve state savings and/or improved outcomes. Distribution of funds from this appropriation item shall not be subject to sections 9.23 to 9.239 or Chapter 125. of the Revised Code.

The Department shall enter into an agreement with each recipient of community innovation funds, identifying the following: allowable expenditure of the funds; other commitment of funds or other resources to the program, project, or system; expected state savings and/or improved outcomes and proposed mechanisms for measurement of such savings or outcomes; and required reporting regarding expenditure of funds and savings or outcomes achieved.

Of the foregoing appropriation item 336504, Community Innovations, up to $3,000,000 in each fiscal year shall be used to support workforce development initiatives.

Of the foregoing appropriation item 336504, Community Innovations, up to $1,500,000 in each fiscal year shall be used to provide behavioral health access and opportunities.

Of the foregoing appropriation item 336504, Community Innovations, up to $3,000,000 in each fiscal year shall be used to support the creation and expansion of programs established by peer-run organizations in this state for the purpose of offering individuals with a mental illness, or a mental illness and co-occurring substance use disorder, opportunities for employment, housing, education, and access to medical and psychiatric services. Programs and facilities shall be operated in accordance with model standards and benchmarks selected by the Department of Behavioral Health.

Of the foregoing appropriation item 336504, Community Innovations, $125,000 in each fiscal year shall be used to support the Pilot Grant Program for Doctoral Psychology Internships. The funds shall be awarded to doctoral psychology internship programs accredited by the American Psychological Association that offer clinical rotations in non-residential or community mental health and health care systems. Grant funds awarded shall be used to augment stipends for doctoral-level psychology students that come to Ohio internship sites.

Section 337.110. RESIDENTIAL STATE SUPPLEMENT

The foregoing appropriation item 336510, Residential State Supplement, may be used by the Department of Behavioral Health to implement and operate the Residential State Supplement (RSS) Program required by section 5119.41 of the Revised Code.

Section 337.115. APPALACHIAN CHILDREN COALITION

The foregoing appropriation item 336516, Appalachian Children Coalition, shall be provided to the Appalachian Children Coalition to address systemic challenges children face in Appalachian Ohio.