SECTION 337.117. COMMUNITY PROJECTS

Of the foregoing appropriation item 336519, Community Projects, $700,000 in each fiscal year shall be allocated to the Social Advocates for Youth (S.A.Y.) Program at the Bellefaire Jewish Children's Bureau. These funds shall be used to support the expansion of school-based prevention and crises intervention services for youth including community crisis and trauma services, school-based counselors, behavioral health-trained teachers and intervention specialists, and a dedicated researcher to document outcomes.

Of the foregoing appropriation item 336519, Community Projects, $150,000 in each fiscal year shall be distributed to Challenge Ministries.

Of the foregoing appropriation item 336519, Community Projects, $250,000 in each fiscal year shall be distributed to The Refuge to support existing programming and services.

Of the foregoing appropriation item 336519, Community Projects, $175,000 in each fiscal year shall be distributed to the 1N5 Foundation to provide suicide prevention in schools.

Of the foregoing appropriation item 336519, Community Projects, $300,000 in each fiscal year shall be used in accordance with the section of this act entitled "HIGH-THC CANNABIS IMPACT RESEARCH STUDY.

Of the foregoing appropriation item 336519, Community Projects, $2,000,000 in each fiscal year shall be distributed to the Values-In-Action Foundation for the Kindland initiative.

Of the foregoing appropriation item 336519, Community Projects, $50,000 in fiscal year 2026 shall be provided to Ohio Special Initiatives by Brothers and Sisters, or OHIO SIBS, for sustaining programs and to support those with a sibling with a developmental disability to empower them to take an active role in the life of the developmentally disabled sibling.

Of the foregoing appropriation item 336519, Community Projects, $750,000 in each fiscal year shall be distributed to Cornerstone of Hope to launch and expand the Ohio Traumatic Loss Response Team.

Of the foregoing appropriation item 336519, Community Projects, $750,000 in fiscal year 2026 shall be distributed to Empowering to Elevate Academy and used to enhance security and improve facilities at the former Mohican Young Star Academy in Ashland County.

SECTION 337.120. MEDICAID SUPPORT

The foregoing appropriation item 652321, Medicaid Support, shall be used to fund specified Medicaid Services as delegated by the state's single agency responsible for the Medicaid Program.

SECTION 337.130. 9-8-8 LIFELINE

(A) As used in this section, "9-8-8 Suicide and Crisis Lifeline" means the 9-8-8 universal telephone number designated for use within the United States under section 251(e) of the "Communications Act of 1934," 47 U.S.C. 251(e), as amended by the "National Suicide Hotline Designation Act of 2020," Pub. L. No. 116-172, for the purpose of the national suicide prevention and mental health crisis hotline system.

(B) The foregoing appropriation item 336522, 9-8-8 Suicide Crisis, shall be used to support statewide operations and related activities of the 9-8-8 Suicide and Crisis Lifeline and mental health treatment and response.

SECTION 337.150. PROBLEM GAMBLING AND CASINO ADDICTION

A portion of appropriation item 336629, Problem Gambling and Casino Addiction, shall be allocated to boards of alcohol, drug addiction, and mental health services in accordance with a distribution methodology determined by the Director of Behavioral Health.

SECTION 337.160. TRANSCRANIAL MAGNETIC STIMULATION PROGRAM

The foregoing appropriation item 336645, Transcranial Magnetic Stimulation Program, shall be used for the Electroencephalogram (EEG) Combined Transcranial Magnetic Stimulation Program as described in section 5119.20 of the Revised Code.

SECTION 337.165. STATE OPIOID RESPONSE

Of the foregoing appropriation item 336644, State Opioid Response, $1,500,000 in each fiscal year shall be distributed to Cordata Healthcare Innovations, Inc., for case management programming, enhanced assessment, and evaluation of Ohio's law enforcement deflection sites and quick response teams.

SECTION 337.170. ACCESS SUCCESS II PROGRAM

To the extent cash is available, the Director of Budget and Management may transfer cash from a fund designated by the Medicaid Director, to the Sale of Goods and Services Fund (Fund 1490), used by the Department of Behavioral Health. The transferred cash is hereby appropriated.

The Department of Behavioral Health shall use the transferred funds to administer the Access Success II Program to help non-Medicaid patients in any hospital established, controlled, or supervised by the Department under Chapter 5119. of the Revised Code to transition from inpatient status to a community setting.

SECTION 337.180. CASH TRANSFER FROM THE INDIGENT DRIVERS ALCOHOL TREATMENT FUND TO THE STATEWIDE TREATMENT AND PREVENTION FUND

On a schedule determined by the Director of Budget and Management, the Director of Behavioral Health shall certify to the Director of Budget and Management the amount of excess license reinstatement fees that are available pursuant to division (F)(2)(c) of section 4511.191 of the Revised Code to be transferred from the Indigent Drivers Alcohol Treatment Fund (Fund 7049) to the Statewide Treatment and Prevention Fund (Fund 4750). Upon certification, the Director of Budget and Management may transfer cash from the Indigent Drivers Alcohol Treatment Fund to the Statewide Treatment and Prevention Fund.

SECTION 337.185. CASH TRANSFER FROM THE 9-8-8 SUICIDE AND CRISIS RESPONSE FUND TO THE GENERAL REVENUE FUND

On July 1, 2025, or as soon as possible thereafter, the Director of Budget and Management shall transfer the cash balance in the 9-8-8 Suicide and Crisis Response Fund (Fund 5AA1) to the General Revenue Fund. Upon completion of the transfer, Fund 5AA1 is hereby abolished. The Director shall cancel any existing encumbrances against appropriation item 336661, 9-8-8 Suicide and Crisis Response, and reestablish them against appropriation item 336522, 9-8-8 Suicide Crisis. The reestablished encumbrance amounts are hereby appropriated.

SECTION 337.190. STATEWIDE MOBILE CRISIS SYSTEM

(A) The Department of Behavioral Health, in coordination with local, state, and federal government entities, shall assist with the development and implementation of a statewide system of mobile crisis services for adults and children.

(B) The development of a statewide mobile crisis system is contingent on the availability of state and federal funding. Should state and federal funding be insufficient for the development of a full system or limit the extent to which the system can be developed, the Department shall determine whether and to what extent pilot projects or other initiatives for the provision of mobile crisis services could be implemented.

SECTION 337.200. COMMUNITY BEHAVIORAL HEALTH CLINICS

The ability of the Department of Behavioral Health to establish a process and standards for the state certification of certified community behavioral health clinics under section 5119.211 of the Revised Code is contingent on the availability of state and federal funding. Should state or federal funding be insufficient for the state certification of certified community behavioral health clinics, the Department shall determine whether and to what extent pilot projects or other initiatives to support an integrated care approach for the provision of substance use disorder treatment and mental health treatment could be implemented.

SECTION 339.10.

1	2	3	4	5

A			MIH COMMISSION ON MINORITY HEALTH		
B	General Revenue Fund				
C	GRF	149321	Operating Expenses	$844,088	$855,455
D	GRF	149501	Demonstration Grants	$1,352,000	$1,352,000
E	GRF	149502	Lupus Program	$118,000	$118,000
F	GRF	149503	Infant Mortality Health Grants	$4,970,489	$4,974,489
G	General Revenue Fund Total			$7,284,577	$7,299,944
H	Dedicated Purpose Fund Group				
I	4C20	149601	Minority Health Conference	$35,000	$35,000
J	Dedicated Purpose Fund Group Total			$35,000	$35,000
K	Federal Fund Group				
L	3J90	149405	Healthier Communities	$1,000,000	$1,000,000
M	Federal Fund Group Total			$1,000,000	$1,000,000
N	TOTAL ALL BUDGET FUND GROUPS			$8,319,577	$8,334,944

Section 341.10.

	1	2	3	4	5
A			CRB MOTOR VEHICLE REPAIR BOARD		
B	Dedicated Purpose Fund Group				
C	4K90	865601	Operating Expenses	$781,067	$821,804
D	Dedicated Purpose Fund Group Total			$781,067	$821,804

E	TOTAL ALL BUDGET FUND GROUPS			$781,067	$821,804

SECTION 343.10.

	1	2	3	4	5
A			DNR DEPARTMENT OF NATURAL RESOURCES		
B	General Revenue Fund				
C	GRF	725401	Division of Wildlife - Operating Subsidy	$1,700,000	$1,700,000
D	GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	$57,500,000	$76,500,000
E	GRF	725456	Canal Lands	$118,000	$118,000
F	GRF	725459	Buckeye State Tree Nursery	$1,134,650	$1,134,650
G	GRF	725460	LWCF Recreation Lands	$262,646	$266,995
H	GRF	725505	Healthy Lake Erie Program	$450,000	$0
I	GRF	725507	Coal and Mine Safety Programs	$3,222,147	$3,297,340
J	GRF	725520	Special Projects	$350,000	$350,000
K	GRF	725903	Natural Resources General Obligation Bond Debt Service	$14,300,000	$14,300,000
L	GRF	727321	Division of Forestry	$10,000,000	$10,000,000
M	GRF	729321	Office of Information Technology	$526,055	$526,337
N	GRF	730321	Parks and Recreation	$27,650,000	$47,650,000
O	GRF	736321	Division of Engineering	$2,431,760	$2,476,358

P	GRF	737321	Division of Water Resources	$2,402,230	$2,403,759
Q	GRF	738321	Office of Real Estate and Land Management	$1,038,539	$1,060,089
R	GRF	741321	Division of Natural Areas and Preserves	$5,104,211	$5,205,199
S	General Revenue Fund Total			$128,190,238	$166,988,727
T	Dedicated Purpose Fund Group				
U	2270	725406	Parks Projects Personnel	$4,831,529	$4,976,475
V	4300	725671	Canal Lands	$479,012	$479,012
W	4S90	725622	NatureWorks Personnel	$317,806	$327,341
X	4U60	725668	Scenic Rivers Protection	$58,860	$58,860
Y	5090	725602	State Forest	$10,852,951	$11,010,594
Z	5110	725646	Ohio Geological Mapping	$6,123,647	$6,323,883
AA	5120	725605	State Parks Operations	$43,122,931	$43,358,465
AB	5140	725606	Lake Erie Shoreline	$1,694,771	$1,732,863
AC	5160	725620	Water Management	$3,256,522	$3,562,000
AD	5180	725643	Oil and Gas Regulation and Safety	$31,230,432	$31,784,411
AE	5180	725677	Oil and Gas Well Plugging	$47,734,902	$48,022,027
AF	5210	725627	Off-Road Vehicle Trails	$1,781,723	$286,068
AG	5220	725656	Natural Areas and Preserves	$585,191	$600,500
AH	5290	725639	Mining Regulation and Safety	$4,004,552	$4,090,096

AI	5310	725648	Reclamation Forfeiture	$195,573	$195,579
AJ	5BJ1	7256A6	Parks and Recreation	$27,500,000	$7,500,000
AK	5BJ1	7256A7	Wildlife Area Land Royalties	$3,000,000	$0
AL	5EL0	725612	Wildlife Law Enforcement	$11,826	$11,826
AM	5HK0	725625	Ohio Nature Preserves	$9,239	$9,239
AN	5LD0	725458	Oil and Gas Leasing Commission	$10,000	$10,000
AO	5P20	725634	Wildlife Boater Angler Administration	$5,968,330	$5,968,330
AP	5TD0	725514	Park Maintenance	$1,540,331	$1,540,331
AQ	6150	725661	Dam Safety	$5,673,950	$6,473,950
AR	6970	725670	Submerged Lands	$667,210	$679,080
AS	6H20	725681	H2Ohio	$21,200,000	$21,200,000
AT	7015	740401	Division of Wildlife Conservation	$84,946,128	$87,919,242
AU	7086	725414	Waterways Improvement	$5,782,184	$5,880,807
AV	7086	739401	Watercraft Operations	$28,432,898	$28,922,532
AW	8150	725636	Cooperative Management Projects	$625,271	$625,271
AX	8160	725649	Wetlands Habitat	$659,691	$659,691
AY	8170	725655	Wildlife Conservation Checkoff	$1,923,060	$1,923,060
AZ	8180	725629	Cooperative Fisheries Research	$1,500,000	$1,500,000
BA	8190	725685	Ohio River Management	$43,786	$43,786
BB	81B0	725688	Wildlife Habitats	$1,359,102	$1,359,102

BC	Dedicated Purpose Fund Group Total			$347,123,408	$329,034,421
BD	Internal Service Activity Fund Group				
BE	1550	725601	Departmental Projects	$1,566,470	$1,586,980
BF	1570	725651	Program Support	$26,713,040	$27,292,005
BG	5100	725631	Maintenance - State-owned Residences	$43,713	$43,713
BH	Internal Service Activity Fund Group Total			$28,323,223	$28,922,698
BI	Capital Projects Fund Group				
BJ	7061	725405	Clean Ohio Trail Operating	$267,307	$273,030
BK	Capital Projects Fund Group Total			$267,307	$273,030
BL	Fiduciary Fund Group				
BM	5ZT0	7256A2	State Park Lodges Maintenance and Repair	$11,950,641	$11,950,641
BN	Fiduciary Fund Group Total			$11,950,641	$11,950,641
BO	Holding Account Fund Group				
BP	R017	725659	Performance Cash Bond Refunds	$450,999	$450,999
BQ	R043	725624	Forestry	$2,104,919	$2,104,919
BR	Holding Account Fund Group Total			$2,555,918	$2,555,918
BS	Federal Fund Group				
BT	3320	725669	Federal Mine Safety Grant	$306,979	$316,189
BU	3B30	725640	Federal Forest Pass-Thru	$419,535	$419,535

BV	3B40	725641	Federal Flood Pass-Thru	$106,648	$106,648
BW	3B50	725645	Federal Abandoned Mine Lands	$69,114,806	$69,268,735
BX	3B60	725653	Federal Land and Water Conservation Grants	$10,800,000	$25,800,000
BY	3B70	725654	Reclamation - Regulatory	$1,311,309	$1,340,625
BZ	3IR0	7256A5	Long Term Abandoned Mine Land Reclamation	$100,000	$100,000
CA	3P10	725632	Geological Survey - Federal	$805,102	$786,700
CB	3P20	725642	Oil and Gas - Federal	$20,109,957	$20,115,008
CC	3P20	725698	Oil And Gas - Federal Orphan Well Plug	$22,363,120	$22,363,120
CD	3P30	725650	Coastal Management - Federal	$3,953,487	$4,013,587
CE	3P40	725660	Federal - Soil and Water Resources	$416,420	$422,292
CF	3R50	725673	Acid Mine Drainage Abatement/Treatment	$860,489	$860,489
CG	3Z50	725657	Federal Recreation and Trails	$1,122,594	$1,127,603
CH	Federal Fund Group Total			$131,790,446	$147,040,531
CI	TOTAL ALL BUDGET FUND GROUPS			$650,201,181	$686,765,966

SECTION 343.20. PROGRAM SUPPORT FUND

The Department of Natural Resources shall use a methodology for determining each division's payments into the Program Support Fund (Fund 1570). The methodology used shall contain the characteristics of administrative ease and uniform application in compliance with federal grant requirements. It may include direct cost charges for specific services provided. Payments to Fund 1570 shall be made using an intrastate transfer voucher.

DIVISION OF WILDLIFE-OPERATING SUBSIDY

The foregoing appropriation item 725401, Division of Wildlife-Operating Subsidy, shall be used to pay the direct and indirect costs of the Division of Wildlife.

PARKS AND RECREATIONAL FACILITIES LEASE RENTAL BOND PAYMENTS

The foregoing appropriation item 725413, Parks and Recreational Facilities Lease Rental Bond Payments, shall be used to meet all payments during the period from July 1, 2025, through June 30, 2027, by the Department of Natural Resources pursuant to leases and agreements made under section 154.22 of the Revised Code. These appropriations are the source of funds pledged for bond service charges on related obligations issued under Chapter 154. of the Revised Code.

HEALTHY LAKE ERIE PROGRAM

The foregoing appropriation item 725505, Healthy Lake Erie Program, shall be used by the Director of Natural Resources, in support of the following: (1) conservation measures in the Western Lake Erie Basin as determined by the Director; (2) funding assistance for soil testing, winter cover crops, edge of field testing, tributary monitoring, and animal waste abatement; and (3) any additional efforts to reduce nutrient runoff as the Director may decide. The Director shall give priority to recommendations that encourage farmers to adopt agricultural production guidelines commonly known as 4R nutrient stewardship practices.

SPECIAL PROJECTS

Of the foregoing appropriation item 725520, Special Projects, $100,000 in each fiscal year shall be used to support Ohio Education Programs at Aullwood Audubon Center and Farm and Grange Insurance Audubon Center.

Of the foregoing appropriation item 725520, Special Projects, $250,000 in each fiscal year shall be used for improvements at Mosquito Lake State Park.

NATURAL RESOURCES GENERAL OBLIGATION BOND DEBT SERVICE

The foregoing appropriation item 725903, Natural Resources General Obligation Bond Debt Service, shall be used to pay all debt service and related financing costs during the period July 1, 2025, through June 30, 2027, on obligations issued under sections 151.01 and 151.05 of the Revised Code.

PARKS AND RECREATION RMD

The Director of Natural Resources shall consult with the Loramie Watershed Association to identify portions of Lake Loramie that are negatively affected by hard pan sediment and hard clay debris. Of the foregoing appropriation item 730321, Parks and Recreation, $250,000 in each fiscal year shall be used to contract with a third-party vendor for channel excavation and the removal of hard pan sediment and hard clay debris at Lake Loramie.

Of the foregoing appropriation item 730321, Parks and Recreation, $172,000 in fiscal year 2026 shall be used for channel excavation and removal of sediment at Grand Lake St. Marys.

Of the foregoing appropriation item 730321, Parks and Recreation, $250,000 in fiscal year 2026 shall be used to support the Indian Lake Watershed Project.

The above boxed and initialed text was disapproved.

JUNE 30, 2025

Date:

Mike DeWine, Governor

Of the foregoing appropriation item 730321, Parks and Recreation, $150,000 in each fiscal year shall be provided to Canalway Partners to support the 2027 bicentennial recognition of the Ohio & Erie Canal.

SECTION 343.30. WELL LOG FILING FEES

The Chief of the Division of Water Resources shall deposit fees forwarded to the Division pursuant to section 1521.05 of the Revised Code into the Water Management Fund (Fund 5160) for the purposes described in that section.

PARKS CAPITAL EXPENSES FUND

The Director of Natural Resources shall submit to the Director of Budget and Management the estimated design, engineering, and planning costs of capital-related work to be done by Department of Natural Resources staff for parks projects within the Ohio Parks and Recreation Improvement Fund (Fund 7035). If the Director of Budget and Management approves the estimated costs, the Director may release appropriations from Fund 7035 appropriation item C725E6, Project Planning, for those purposes. Upon release of the appropriations, the Department of Natural Resources shall pay for these expenses from the Parks Capital Expenses Fund (Fund 2270). Expenses paid from Fund 2270 shall be reimbursed by Fund 7035 using an intrastate transfer voucher.

NATUREWORKS CAPITAL EXPENSES FUND

The Department of Natural Resources shall submit to the Director of Budget and Management the estimated design, planning, and engineering costs of capital-related work to be done by Department of Natural Resources staff for each capital improvement project within the Ohio Parks and Natural Resources Fund (Fund 7031). If the Director of Budget and Management approves the estimated costs, the Director may release appropriations from Fund 7031 appropriation item C725E5, Project Planning, for those purposes. Upon release of the appropriations, the Department of Natural Resources shall pay for these expenses from the Capital Expenses Fund (Fund 4S90). Expenses paid from Fund 4S90 shall be reimbursed by Fund 7031 using an intrastate transfer voucher.

PARKS AND RECREATION

The foregoing appropriation item 7256A6, Parks and Recreation, shall be used in conjunction with appropriation item 730321, Parks and Recreation, to support the Division of Parks and Watercraft.

PARK MAINTENANCE

The foregoing appropriation item 725514, Park Maintenance, shall be used by the Department of Natural Resources to pay the costs of projects supported by the State Park Maintenance Fund (Fund 5TD0) under section 1501.08 of the Revised Code.

On July 1 of each fiscal year or as soon as possible thereafter, the Director of Natural Resources shall certify the amount of five percent of the average of the previous five years of deposits in the State Park Fund (Fund 5120) to the Director of Budget and Management. The Director of Budget and Management may transfer up to $2,200,000 from Fund 5120 to the State Park Maintenance Fund (Fund 5TD0).

SECTION 343.50. CLEAN OHIO TRAIL OPERATING EXPENSES

The foregoing appropriation item 725405, Clean Ohio Trail Operating, shall be used by the Department of Natural Resources in administering Clean Ohio Trail Fund (Fund 7061) projects pursuant to section 1519.05 of the Revised Code.

SECTION 343.60. (A) As used in this section:

(1) "Locally administer" means to supervise the design and construction of, and make contracts for the construction, reconstruction, improvement, enlargement, alteration, repair, or decoration of a capital facility project without the assistance of the Ohio Facilities Construction Commission.

(2) "Capital facility project" means any activities, projects, or improvements described in division (B)(1) of section 1501.011 of the Revised Code. "Capital facility project" does not include the construction of a new facility, structure, or lodge.

(B) Notwithstanding section 123.21 of the Revised Code or any other provision of law to the contrary, for fiscal years 2026 and 2027, the Department of Natural Resources may locally administer any capital facility project commenced within those fiscal years, regardless of estimated cost.

(C) The Department shall do both of the following regarding a capital facility project that is locally administered:

(1) Comply with the applicable procedures and guidelines established in Chapter 153. of the Revised Code;

(2) Track all project information in the Ohio Administrative Knowledge System capital improvements application pursuant to Ohio Facilities Construction Commission guidelines as though the Department is administering the project pursuant to section 123.211 of the Revised Code and all generally applicable laws.

(D) Nothing in this section interferes with the powers of the Department of Natural Resources authorized in Chapter 1501. of the Revised Code.

SECTION 345.10.

1	2	3	4	5
A		NUR STATE BOARD OF NURSING		

B	Dedicated Purpose Fund Group				
C	4K90	884609	Operating Expenses	$13,033,034	$13,491,425
D	5AC0	884602	Nurse Education Grant Program	$1,350,000	$1,350,000
E	Dedicated Purpose Fund Group Total			$14,383,034	$14,841,425
F	TOTAL ALL BUDGET FUND GROUPS			$14,383,034	$14,841,425

SECTION 347.10.

	1	2	3	4	5
A	PYT OCCUPATIONAL THERAPY, PHYSICAL THERAPY, AND ATHLETIC TRAINERS BOARD				
B	Dedicated Purpose Fund Group				
C	4K90	890609	Operating Expenses	$1,352,852	$1,434,859
D	Dedicated Purpose Fund Group Total			$1,352,852	$1,434,859
E	TOTAL ALL BUDGET FUND GROUPS			$1,352,852	$1,434,859

SECTION 353.10.

	1	2	3	4	5
A	OOD OPPORTUNITIES FOR OHIOANS WITH DISABILITIES AGENCY				
B	General Revenue Fund				
C	GRF	415402	Independent Living Council	$252,000	$252,000
D	GRF	415406	Assistive Technology	$26,000	$26,000
E	GRF	415431	Brain Injury	$800,000	$800,000

F	GRF	415506	Services for Individuals with Disabilities	$39,015,000	$39,015,000
G	GRF	415508	Services for the Deaf	$527,000	$527,000
H	GRF	415511	Centers for Independent Living	$1,500,000	$1,500,000
I	GRF	415512	Visually Impaired Reading Services	$50,000	$50,000
J	GRF	415513	Accessible Ohio	$1,000,000	$1,000,000
K	GRF	415515	DeafBlind Fund	$200,000	$200,000
L	General Revenue Fund Total			$43,370,000	$43,370,000
M	Dedicated Purpose Fund Group				
N	4670	415609	Business Enterprise Operating Expenses	$913,127	$918,806
O	4680	415618	Third Party Services Funding	$3,725,233	$3,725,233
P	4L10	415619	Services for Rehabilitation	$2,000,000	$2,000,000
Q	Dedicated Purpose Fund Group Total			$6,638,360	$6,644,039
R	Internal Service Activity Fund Group				
S	4W50	415606	Program Management	$17,083,462	$17,539,339
T	Internal Service Activity Fund Group Total			$17,083,462	$17,539,339
U	Federal Fund Group				
V	3170	415620	Disability Determination	$88,981,907	$90,733,204
W	3790	415616	Federal-Vocational Rehabilitation	$170,000,000	$175,100,000
X	3GH0	415602	Personal Care Assistance	$3,995,399	$4,017,337

Y	3GH0	415604	Community Centers for the Deaf	$772,420	$772,420
Z	3GH0	415613	Independent Living	$2,737,411	$2,737,411
AA	3GH0	415627	Independent Living Projects	$100,000	$100,000
AB	3IL0	415629	Works4Me Disability Innovation Fund Grant	$2,300,000	$2,300,000
AC	3L40	415615	Federal-Supported Employment	$1,200,000	$1,200,000
AD	3L40	415617	Independent Living Older Blind	$2,567,746	$2,908,622
AE	Federal Fund Group Total			$272,654,883	$279,868,994
AF	TOTAL ALL BUDGET FUND GROUPS			$339,746,705	$347,422,372

SECTION 353.20. INDEPENDENT LIVING

The foregoing appropriation item 415402, Independent Living Council, shall be provided to the Ohio Statewide Independent Living Council to support its operations under the State Plan for Independent Living.

Of the foregoing appropriation item 415511, Centers for Independent Living, the amount needed in each fiscal year for state matching funds for the Federal Independent Living Grant shall be provided to support the state independent living programs and centers under Title VII of the federal "Rehabilitation Act of 1973," 29 U.S.C. 701, et seq., as amended by the Rehabilitation Act Amendments of 1992 and known as the federal Independent Living Services and Centers for Independent Living.

Of the foregoing appropriation item 415511, Centers for Independent Living, up to $1,355,608 in each fiscal year may be used as state matching funds to provide vocational rehabilitation services to Ohioans with disabilities.

Of the foregoing appropriation item 415511, Centers for Independent Living, $74,124 in each fiscal year shall be used as state matching funds for vocational rehabilitation innovation and expansion activities.

The foregoing appropriation item 415613, Independent Living, shall be used to support the operations of the Centers for Independent Living in accordance with the State Plan for Independent Living.

ASSISTIVE TECHNOLOGY

The foregoing appropriation item 415406, Assistive Technology, shall be provided to

Assistive Technology of Ohio to provide grants and assistive technology services for people with disabilities in the state of Ohio.

BRAIN INJURY

Of the foregoing appropriation item 415431, Brain Injury, $450,000 in each fiscal year shall be provided to The Ohio State University College of Medicine to support the Brain Injury Program established under section 3335.60 of the Revised Code.

The remainder of appropriation item 415431, Brain Injury, shall be provided to the Brain Injury Association of Ohio for direct services and supports for brain injury survivors and caregivers.

SERVICES FOR THE DEAF

The foregoing appropriation item 415508, Services for the Deaf, shall be used to support community centers for the deaf.

VISUALLY IMPAIRED READING SERVICES

The foregoing appropriation item 415512, Visually Impaired Reading Services, shall be used to support VOICEcorps Reading Services to provide reading services for blind individuals.

DEAFBLIND FUND

The foregoing appropriation item 415515, DeafBlind Fund, shall be distributed to the Columbus Speech and Hearing Center for the recruitment and training of support service providers and to connect support service providers with DeafBlind individuals.

SIGHT CENTERS

Of the foregoing appropriation item 415617, Independent Living Older Blind, $30,000 in each fiscal year shall be used to contract in equal amounts with the Cleveland Sight Center, the Cincinnati Association for the Blind and Visually Impaired, and the Sight Center of Northwest Ohio to provide outreach to the community of individuals with blindness or low vision.

SECTION 361.10.

	1	2	3	4	5
A			PEN PENSION SUBSIDIES		
B	General Revenue Fund				
C	GRF	090524	Police and Fire Disability Pension Fund	$300	$300
D	GRF	090534	Police and Fire Ad Hoc Cost of Living	$14,000	$14,000

E	GRF	090554	Police and Fire Survivor Benefits	$138,000	$138,000
F	GRF	090575	Police and Fire Death Benefits	$40,000,000	$40,000,000
G	General Revenue Fund Total			$40,152,300	$40,152,300
H	TOTAL ALL BUDGET FUND GROUPS			$40,152,300	$40,152,300

SECTION 361.20. POLICE AND FIRE DEATH BENEFIT FUND

The foregoing appropriation item 090575, Police and Fire Death Benefits, shall be disbursed quarterly by the Treasurer of State at the beginning of each quarter of each fiscal year to the Board of Trustees of the Ohio Police and Fire Pension Fund, which serves as trustees of the Ohio Public Safety Officers Death Benefit Fund pursuant to section 742.62 of the Revised Code. The Treasurer of State shall certify such amounts quarterly to the Director of Budget and Management. By the twentieth day of June of each fiscal year, the Board of Trustees shall certify to the Treasurer of State the amount disbursed in the current fiscal year to make the payments required by sections 124.824 and 742.63 of the Revised Code and shall return to the Treasurer of State moneys received from this appropriation item but not disbursed.

Notwithstanding any provision of section 124.824 of the Revised Code to the contrary, for each death benefit fund recipient who participates in health, medical, hospital, dental, surgical, or vision benefits under section 124.824 of the Revised Code, the Board of Trustees of the Ohio Police and Fire Pension Fund shall forward as a pass-through from the revenue received from the foregoing appropriation item 090575, Police and Fire Death Benefits, the percentage of the cost for the applicable benefits that would be paid by a state employer for a state employee who elects that coverage and any applicable administrative costs, which shall not exceed two per cent of the total cost of the benefits. The Board of Trustees shall also withhold from the benefits paid to a death benefit fund recipient under section 742.63 of the Revised Code the percentage of the cost for such benefits that would be paid by a state employee, and forward the withheld amounts to the Department of Administrative Services from the revenue received from the foregoing appropriation item 090575, Police and Fire Death Benefits.

In fiscal year 2026 or 2027, if it is determined by the Director of Administrative Services, in consultation with the Chairperson of the Board of Trustees of the Ohio Police and Fire Pension Fund, or designee, that additional amounts are necessary to pay the cost of providing benefits under section 124.824 or 742.63 of the Revised Code, the Director of Administrative Services may certify the additional amount necessary to the Director of Budget and Management. The amount certified is hereby appropriated.

SECTION 363.10.

	1	2	3	4	5
A	UST PETROLEUM UNDERGROUND STORAGE TANK RELEASE COMPENSATION BOARD				
B	Dedicated Purpose Fund Group				
C	6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	$1,778,594	$1,910,092
D	Dedicated Purpose Fund Group Total			$1,778,594	$1,910,092
E	TOTAL ALL BUDGET FUND GROUPS			$1,778,594	$1,910,092

SECTION 367.10.

	1	2	3	4	5
A	PRX STATE BOARD OF PHARMACY				
B	Dedicated Purpose Fund Group				
C	4A50	887605	Drug Law Enforcement	$50,000	$50,000
D	4K90	658605	OARRS Integration - State	$207,657	$208,860
E	4K90	887609	Operating Expenses	$13,773,784	$14,491,459
F	5SG0	887612	Drug Database	$2,826,000	$2,865,000
G	Dedicated Purpose Fund Group Total			$16,857,441	$17,615,319
H	Federal Fund Group				
I	3HD0	887614	Pharmacy Federal Grants	$2,094,643	$2,111,622

J	3HH0	658601	OARRS Integration - Federal	$642,117	$645,729
K	Federal Fund Group Total			$2,736,760	$2,757,351
L	TOTAL ALL BUDGET FUND GROUPS			$19,594,201	$20,372,670

SECTION 367.20. CASH TRANSFER FROM THE MEDICAL MARIJUANA CONTROL PROGRAM FUND TO THE DRUG DATABASE FUND

Upon the request of the Executive Director of the State Board of Pharmacy, the Director of Budget and Management may transfer up to $2,745,500 in cash in each fiscal year from the Medical Marijuana Control Program Fund (Fund 5SY0), used by the Department of Commerce, to the Drug Database Fund (Fund 5SG0), used by the State Board of Pharmacy.

SECTION 369.10.

	1	2	3	4	5
A			PSY STATE BOARD OF PSYCHOLOGY		
B	Dedicated Purpose Fund Group				
C	4K90	882609	Operating Expenses	$975,010	$1,011,722
D	Dedicated Purpose Fund Group Total			$975,010	$1,011,722
E	TOTAL ALL BUDGET FUND GROUPS			$975,010	$1,011,722

SECTION 371.10.

	1	2	3	4	5
A			PUB OHIO PUBLIC DEFENDER COMMISSION		
B	General Revenue Fund				
C	GRF	019401	State Legal Defense Services	$13,227,100	$13,467,000

D	GRF	019406	Northwest Regional Hub Support	$3,350,000	$3,350,000
E	GRF	019501	County Reimbursement	$173,719,360	$178,930,940
F	General Revenue Fund Total			$190,296,460	$195,747,940
G	Dedicated Purpose Fund Group				
H	1010	019607	Juvenile Legal Assistance	$217,456	$223,980
I	4060	019603	Training and Publications	$75,000	$75,000
J	4070	019604	County Representation	$375,000	$375,000
K	4080	019605	Client Payments	$800,000	$800,000
L	4C70	019601	Multi-County: County Share	$594,900	$624,300
M	4N90	019613	Gifts and Grants	$13,400	$13,400
N	5740	019606	Civil Legal Aid	$37,000,000	$33,000,000
O	5CX0	019617	Civil Case Filing Fee	$620,000	$620,000
P	5DY0	019618	Indigent Defense Support - County Share	$22,908,000	$22,908,000
Q	5DY0	019619	Indigent Defense Support - State Office	$4,692,000	$4,692,000
R	Dedicated Purpose Fund Group Total			$67,295,756	$63,331,680
S	Federal Fund Group				
T	3IQ0	019626	Reforming Reentry Program	$350,000	$85,321
U	3S80	019608	Federal Representation	$38,300	$38,300
V	Federal Fund Group Total			$388,300	$123,621

W TOTAL ALL BUDGET FUND GROUPS	$257,980,516	$259,203,241

SECTION 371.20. STATE LEGAL DEFENSE SERVICES

Of the foregoing appropriation item 019401, State Legal Defense Services, up to $50,000 in each fiscal year shall be used by the Ohio Public Defender to provide legal training programs at no cost for private appointed counsel who represent at least one indigent defendant at no cost and for state and county public defenders and attorneys who contract with the Ohio Public Defender to provide indigent defense services.

INDIGENT DEFENSE SUPPORT

The foregoing appropriation item 019501, County Reimbursement, shall be used to reimburse counties for the costs of operating county public defender offices, joint county public defender offices and county appointed counsel systems, the counties' costs and expenses of conducting the defense in capital cases, the counties' costs and expenses of appointed counsel covered by section 2941.51 of the Revised Code, and the costs and expenses of contracting with the state public defender or with any nonprofit organization to provide legal representation to indigent persons.

CASH TRANSFER FROM THE GENERAL REVENUE FUND TO THE LEGAL AID FUND

On July 1 of each fiscal year, or as soon as possible thereafter, the Director of Budget and Management shall transfer $1,000,000 cash from the General Revenue Fund to the Legal Aid Fund (Fund 5740). The transferred cash shall be distributed by the Ohio Access to Justice Foundation to Ohio's civil legal aid societies as follows: $500,000 in each fiscal year for the sole purpose of providing legal services for economically disadvantaged individuals and families seeking assistance with legal issues arising as a result of substance abuse disorders, and $250,000 in each fiscal year for the sole purpose of providing legal services for veterans. None of the funds shall be used for administrative costs, including, but not limited to, salaries, benefits, or travel reimbursements.

FEDERAL REPRESENTATION

The foregoing appropriation item 019608, Federal Representation, shall be used to support representation provided by the Ohio Public Defender in federal court cases.

COUNTY INDIGENT DEFENSE BUDGETS

Not later than July 31, 2026, each county through its county commission shall submit a biannual indigent defense cost projection report to the Ohio Public Defender. The report shall contain data on the most current projected costs of the indigent defense services in the county for the next two upcoming state fiscal years at the time of submission.

SECTION 371.30. NORTHWEST REGIONAL HUB

(A) In fiscal year 2026 and fiscal year 2027, the Ohio Public Defender shall create the

Northwest Regional Hub pilot program to provide indigent defense services in the counties that elect to join, in lieu of managing those services directly and applying for reimbursement.

(B) The following counties may elect to participate in the Northwest Regional Hub, and no other counties are permitted to participate:

(1) Allen County;

(2) Hardin County;

(3) Putnam County.

(C) On or after the effective date of this section, any county listed in division (B) of this section may elect, by resolution, to become part of the Northwest Regional Hub and thereby transfer administration of the county's indigent defense system to the Ohio Public Defender for the period of the pilot program.

(D) If a county elects to become part of the Northwest Regional Hub and transfer indigent defense services to the Ohio Public Defender pursuant to this section, the Ohio Public Defender shall assume responsibility for representation of indigent persons in the proceedings set forth in division (A) of section 120.16 of the Revised Code, to the extent that representation is not provided by outside counsel in accordance with section 120.33 of the Revised Code.

(E)(1) The Ohio Public Defender shall consult with the county commissioners, judiciary, and local attorneys in counties that have opted to participate in the Northwest Regional Hub to determine the number of indigent defense cases the public defender will handle directly.

(2) Except as provided in division (E)(4) of this section, in a county that elects to participate in the Northwest Regional Hub, the Ohio Public Defender shall provide direct representation to indigent defendants in not more than eighty per cent of indigent defense cases.

(3) In cases where the Ohio Public Defender does not provide direct representation, the court shall appoint counsel in accordance with section 120.33 of the Revised Code.

(4) If the Ohio Public Defender, in consultation with the county commissioners, judiciary, and local attorneys, determines that there is insufficient local counsel available to fill an appointment under division (E)(3) of this section, the Ohio Public Defender shall provide direct representation in the case.

(F) A county that wishes to withdraw from the Northwest Regional Hub and resume responsibility for the delivery of indigent defense services shall do all of the following:

(1) Hold a public meeting regarding the withdrawal and provide notice to all of the following, seven or more days before the meeting:

(a) The local bar association;

(b) Every judge serving in the county;

(c) The county prosecutor;

(d) The county public defender;

(e) Every attorney who is on the court's roster for appointment to provide indigent defense in accordance with section 120.33 of the Revised Code.

(2) Provide the Ohio Public Defender with a copy of the resolution electing to withdraw.

(G) When a county transfers indigent defense services to the Ohio Public Defender pursuant to this section, and the transferring county operates a county public defender office at the time of the transfer, the employees of the transferring county public defender may be appointed as employees of the Ohio Public Defender as the Ohio Public Defender determines to be necessary for successful implementation of this section.

(H) Notwithstanding any provision of law to the contrary, the Ohio Public Defender may, in consultation with the Director of Administrative Services, do either of the following:

(1) Assign any employee of the transferring county to a classification that is not subject to Chapter 4117. of the Revised Code and do both of the following for such an employee:

(a) Assign the employee to the appropriate compensation, classification, step placement, and step advancement;

(b) Determine appropriate service credit for purposes of vacation and longevity.

(2) Assign any employee of the transferring county to a bargaining unit classification that is subject to Chapter 4117. of the Revised Code if the Ohio Public Defender and the Department of Administrative Services determine that the bargaining unit classification is the proper classification for that employee.

(I) Notwithstanding any provision of law to the contrary, employees of a transferring county may be eligible for any state benefit plan administered by the Department of Administrative Services with coverage commencing as determined by the Director of Administrative Services.

(J) Actions taken by the Ohio Public Defender and the Director of Administrative Services pursuant to this section are not subject to appeal to the State Personnel Board of Review.

NORTHWEST REGIONAL HUB SUPPORT

The foregoing appropriation item 019406, Northwest Regional Hub Support, shall be used by the Ohio Public Defender to pay for all the costs of providing indigent defense services in counties that have transferred administration of those services pursuant to this section. Expenses may include the cost of operating public defender offices, reimbursement of expenses of court appointed counsel, and other associated costs of providing legal representation to indigent persons as covered by section 120.04 of the Revised Code.

SECTION 373.10.

	1	2	3	4	5
A			DPS DEPARTMENT OF PUBLIC SAFETY		
B	General Revenue Fund				

C	GRF	761403	Recovery Ohio Law Enforcement	$0	$3,250,000
D	GRF	761411	Ohio Narcotics Intelligence Center	$0	$7,050,000
E	GRF	763403	EMA Operating	$8,931,000	$9,102,000
F	GRF	763513	Security Grants	$8,500,000	$8,500,000
G	GRF	765401	Emergency Medical Services Operating	$5,572,851	$5,843,030
H	GRF	767420	Investigative Unit Operating	$16,554,073	$14,718,860
I	GRF	768425	Justice Program Services	$19,695,430	$19,875,918
J	GRF	768435	Community Police Relations	$2,445,800	$2,607,939
K	GRF	769406	Homeland Security - Operating	$4,946,000	$5,046,000
L	GRF	769407	Driver Safety	$6,425,545	$6,458,591
M	GRF	769412	Ohio School Safety Center	$8,963,284	$9,367,524
N	General Revenue Fund Total			$82,033,983	$91,819,862
O	Highway Safety Fund Group				
P	5TM0	762321	Operating Expense - BMV	$128,500,000	$129,645,783
Q	5TM0	762637	Local Immobilization Reimbursement	$87,000	$90,000
R	5TM0	764321	Operating Expense - Highway Patrol	$404,019,560	$416,140,146
S	5TM0	764605	Motor Carrier Enforcement Expenses	$709,000	$730,000
T	5TM0	769636	Administrative Expenses - Highway Purposes	$56,062,283	$58,959,468

U	8370	764602	Turnpike Policing	$13,652,000	$14,117,000
V	83C0	764630	Contraband, Forfeiture, and Other	$500,000	$500,000
W	83F0	764657	Law Enforcement Automated Data System	$6,216,213	$6,380,428
X	83G0	764633	OMVI Enforcement/Education	$156,727	$157,703
Y	83M0	765640	EMS Grants	$2,900,000	$2,900,000
Z	8400	764607	State Fair Security	$1,788,386	$1,842,038
AA	8400	764617	Security and Investigations	$14,376,926	$14,808,233
AB	8400	764626	State Fairgrounds Police Force	$1,031,556	$1,062,502
AC	8460	761625	Motorcycle Safety Education	$4,215,000	$4,220,000
AD	8490	762627	Automated Title Processing Board	$11,000,000	$10,950,000
AE	8490	762630	Electronic Liens and Titles	$2,008,000	$2,008,000
AF	Highway Safety Fund Group Total			$647,222,651	$664,511,301
AG	Dedicated Purpose Fund Group				
AH	4P60	768601	Justice Program Services	$95,000	$100,000
AI	4V30	763662	EMA Service and Reimbursements	$559,000	$562,000
AJ	5330	763601	State Disaster Relief	$1,000,000	$1,000,000
AK	5390	762614	Motor Vehicle Dealers Board	$140,000	$140,000
AL	5AZ1	761680	eWarrant Local Integration	$1,390,000	$1,405,000
AM	5B90	766632	Private Investigator and Security Guard Provider	$2,134,000	$2,203,000

AN	5BC1	769638	Ohio School Safety and Security Center Training Fees	$100,000	$100,000
AO	5BK0	768687	Criminal Justice Services - Operating	$770,000	$795,000
AP	5BK0	768689	Family Violence Shelter Programs	$1,550,000	$1,550,000
AQ	5ET0	768625	Drug Law Enforcement	$3,750,000	$3,750,000
AR	5FF0	762621	Indigent Interlock and Alcohol Monitoring	$1,400,000	$1,400,000
AS	5LM0	768698	Criminal Justice Services Law Enforcement Support	$850,000	$850,000
AT	5ML0	769635	Infrastructure Protection	$89,000	$91,000
AU	5RH0	767697	OIU Special Projects	$750,000	$750,000
AV	5TZ0	761682	Recovery Ohio Law Enforcement	$6,500,000	$3,250,000
AW	5TZ0	761683	Ohio Narcotics Intelligence Center	$13,200,000	$6,750,000
AX	5Y10	764695	State Highway Patrol Continuing Professional Training	$148,000	$148,000
AY	5Y10	767696	Ohio Investigative Unit Continuing Professional Training	$10,000	$10,000
AZ	6220	767615	Investigative, Contraband, and Forfeiture	$61,000	$61,000
BA	6570	763652	Utility Radiological Safety	$1,420,000	$1,467,000
BB	6810	763653	SARA Title III Hazmat Planning	$400,000	$331,000
BC	Dedicated Purpose Fund Group Total			$36,316,000	$26,713,000
BD	Fiduciary Fund Group				

BE	5J90	761678	Federal Salvage/GSA	$600,000	$600,000
BF	5V10	762682	License Plate Contributions	$2,900,000	$3,000,000
BG	Fiduciary Fund Group Total			$3,500,000	$3,600,000
BH	Holding Account Fund Group				
BI	R024	762619	Unidentified Motor Vehicle Receipts	$1,641,000	$1,641,000
BJ	R052	762623	Security Deposits	$50,000	$50,000
BK	Holding Account Fund Group Total			$1,691,000	$1,691,000
BL	Federal Fund Group				
BM	3370	763515	COVID Relief - Federal	$150,000,000	$150,000,000
BN	3370	763609	Federal Disaster Relief	$73,500,000	$73,500,000
BO	3FP0	767620	Ohio Investigative Unit Justice Contraband	$10,000	$10,000
BP	3GL0	768619	Justice Assistance Grants	$10,000,000	$10,000,000
BQ	3GR0	764693	Highway Patrol Justice Contraband	$227,000	$227,000
BR	3GS0	764694	Highway Patrol Treasury Contraband	$80,000	$80,000
BS	3GT0	767691	Investigative Unit Federal Equity Share	$100,000	$100,000
BT	3GU0	761610	Information and Education Grant	$435,000	$435,000
BU	3GU0	764608	Fatality Analysis Report System Grant	$175,000	$175,000

BV	3GU0	764610	Highway Safety Programs Grant	$5,226,000	$5,333,000
BW	3GU0	764659	Motor Carrier Safety Assistance Program Grant	$11,242,000	$11,582,000
BX	3GU0	769610	Investigations Grants - Food Stamps, Liquor, and Tobacco Laws	$1,000,000	$1,000,000
BY	3GU0	769631	Homeland Security Disaster Grants	$1,500,000	$1,500,000
BZ	3GV0	761612	Traffic Safety Action Plan Grant	$31,625,000	$31,685,000
CA	3L50	768604	Justice Program	$25,000,000	$25,000,000
CB	Federal Fund Group Total			$310,120,000	$310,627,000
CC	TOTAL ALL BUDGET FUND GROUPS			$1,080,883,634	$1,098,962,163

SECTION 373.20. RECOVERY OHIO LAW ENFORCEMENT

The foregoing appropriation item 761682, Recovery Ohio Law Enforcement, shall be used in conjunction with appropriation item 761403, Recovery Ohio Law Enforcement, to support the RecoveryOhio Initiative.

Of the foregoing appropriation items 761682, Recovery Ohio Law Enforcement, and 761403, Recovery Ohio Law Enforcement, a total of up to $3,400,000 in each fiscal year may be used by the Office of Criminal Justice Services to support local law enforcement narcotics task forces that focus on cartel trafficking interdiction. The interdiction task forces shall be designated Ohio Organized Crime Commission task forces subject to approval and supervision of the Commission. This earmarked amount may also be used to provide funding to local law enforcement agencies, the Commission for task force-related equipment purchases, and for operating expenses of the Office of Criminal Justice Services related to the narcotics interdiction task force program.

Of the foregoing appropriation items 761682, Recovery Ohio Law Enforcement, and 761403, Recovery Ohio Law Enforcement, a total of up to $2,500,000 in each fiscal year may be used by the Office of Criminal Justice Services for Ohio's narcotics task forces in order to build new and strengthen existing partnerships with local law enforcement. This earmarked amount may also be used to provide funding to local law enforcement agencies and for operating expenses of the Office of Criminal Justice Services related to the Ohio narcotics task force program.

Of the foregoing appropriation items 761682, Recovery Ohio Law Enforcement, and 761403, Recovery Ohio Law Enforcement, a total of up to $600,000 in each fiscal year may be used to partner with the Office of Information Technology in the Department of Administrative Services to enhance and maintain a uniform records management and data intelligence system, and provide case management, collaboration, data sharing, and data analytics tools for Ohio narcotics task forces and law enforcement agencies.

OHIO NARCOTICS INTELLIGENCE CENTER

The foregoing appropriation item 761683, Ohio Narcotics Intelligence Center, shall be used in conjunction with appropriation item 761411, Ohio Narcotics Intelligence Center, to support the Ohio Narcotics Intelligence Center.

EMERGENCY MEDICAL SERVICES OPERATING

Of the foregoing appropriation item 765401, Emergency Medical Services Operating, $75,000 in each fiscal year shall be distributed to the Ohio Mortuary Operational Response Team headquarters in Montgomery County for maintenance and training.

SECTION 373.30. SECURITY GRANTS

(A) The foregoing appropriation item 763513, Security Grants, may be used to make competitive grants to be used over a two-year period of up to $125,000 to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools for all of the following purposes:

(1) Eligible security improvements that assist the organization in preventing, preparing for, or responding to acts of terrorism, including services performed by the Ohio Department of Transportation related to line of sight security needs;

(2) Acquiring or retaining the services of a resource officer, special duty police officer, or licensed armed security guards, including the training, licensing, or certification of resource officers, and training or recommissioning of retired officers and military service members who are transitioning to a civilian career;

(3) The lease or purchase of qualified equipment, including equipment for emergency and crisis communication, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism;

(4) Placing the qualified equipment at alternative locations that are off the premises belonging to the grantee, provided that the grantee receives prior permission from any appropriate county, municipal corporation, local law enforcement agency, local emergency management agency, or local transportation agency, as applicable;

(5) Funding coordinated training between law enforcement, counterterrorism agencies, and emergency responders on either the premises of a nonprofit corporation or through community-wide training efforts;

(6) Continuing coverage of costs that were authorized and paid for by a grant issued

previously to the grantee in accordance with this section in previous bienniums under the program.

(B)(1) In addition to the purposes listed in division (A) of this section, a nonprofit organization that serves a broad community or geographic area may apply for and receive grants to provide antiterrorism related services for its serviced community or area, including providing armed security personnel. Prior to receiving a grant under division (B) of this section, the nonprofit organization shall provide the Emergency Management Agency with any appropriate compliance documentation. The Agency shall establish what compliance documentation is required prior to issuing grants under this division.

(2) If more than one nonprofit organization is located at the same address listed on the application, each nonprofit organization may apply for the full amount of a grant issued under this section. Each nonprofit organization shall explain in its application how it will use the grant money to address a different vulnerability than the other applicant nonprofit organizations that are located at the same address.

(C) The Emergency Management Agency shall administer and award the grants described in division (B) of this section. The Agency shall establish procedures and forms by which applicants may apply for a grant, a competitive process for ranking applicants and awarding the grants, and procedures for distributing grants to recipients. The procedures shall require each applicant to do all of the following:

(1) Identify and substantiate prior threats or attacks by a terrorist organization, network, or cell against the nonprofit organization, house of worship, chartered nonpublic school, or licensed preschool;

(2) Indicate the symbolic or strategic value of one or more sites that renders the site a possible target of terrorism;

(3) Discuss potential consequences to the organization if the site is damaged, destroyed, or disrupted by a terrorist;

(4) Describe how the grant will be used to integrate organizational preparedness with broader state and local preparedness efforts;

(5) Submit either a vulnerability assessment conducted by experienced security, law enforcement, or military personnel, or a credible intelligence and threat analysis from one or more qualified homeland security, counterintelligence, or anti-terrorism experts, and a description of how the grant will be used to address the vulnerabilities identified in the assessment.

The Agency shall consider all of the above factors in evaluating grant applications. The grantee shall have twenty-four months from the date of the first disbursement to meet program requirements. The Agency shall include information about the grants and the application process on its web site.

(6) The Emergency Management Agency may prioritize a portion of funding, but not more than $1,000,000 in each fiscal year, for innovative community-public safety partnerships addressing counterterrorism prevention, provided the grantee is eligible to receive the grant as a nonprofit

organization that is at risk of terror attack.

(D) The Emergency Management Agency may use up to $1,000,000 in each fiscal year for community police partnerships that focus on collaboration, increased efficiencies, or otherwise assisting both a nonprofit organization and one or more law enforcement, emergency management, or homeland security agencies to serve and protect at-risk nonprofit organizations.

(E) Any grant submission described in division (I) of section 3313.536 of the Revised Code or section 149.433 of the Revised Code is not a public record under section 149.43 of the Revised Code and is not subject to mandatory release or disclosure under that section.

(F) The Emergency Management Agency may use up to two and one-half per cent of the total amount appropriated to administer the program, a portion of which may be used to pay costs incurred by the Department of Public Safety to provide security-related or specialized assistance in reviewing vulnerability assessments and prioritizing grant applications.

(G) As used in this section:

(1) "Eligible security improvements" means any of the following:

(a) Physical security enhancement equipment or inspection and screening equipment included on the Authorized Equipment List published by the United States Department of Homeland Security;

(b) Attendance fees and associated materials, supplies, and equipment costs for security-related training courses and programs regarding the protection of critical infrastructure and key resources, physical and cyber security, target hardening, or terrorism awareness or preparedness. Personnel and travel costs associated with training shall not be considered an eligible expense of the grant;

(c) The purchase, upgrade, or maintenance of high-speed internet for those utilizing it for security purposes.

(2) "Nonprofit organization" means a corporation, association, group, institution, society, or other organization that is exempt from federal income taxation under section 501(c)(3) of the "Internal Revenue Code of 1986," 26 U.S.C. 501(c)(3), as amended.

(3) "Resource officer" means any law enforcement officer of an accredited local law enforcement agency providing special duty services in a school setting to create or maintain a safe, secure, and orderly environment. A resource officer may include a special duty police officer, off-duty police officer, deputy sheriff, or other peace officer of the applicable local law enforcement agency in which the chartered nonpublic school or licensed preschool is located or qualifying personnel of an accredited local law enforcement agency for any jurisdiction in this state.

(4) "Terrorism" means any act taken by a group or individual used to intimidate or coerce a nonprofit organization, house of worship, chartered nonpublic school, or licensed preschool, its employees, and anyone who is or in the future may be associated with it, as well as their families; to influence the policy of the nonprofit organization, house of worship, chartered nonpublic school, or licensed preschool; and to affect the conduct of the nonprofit organization, house of worship,

chartered nonpublic school, or licensed preschool.

(H) Notwithstanding division (A) of this section, of the foregoing appropriation item 763513, Security Grants, $300,000 in fiscal year 2026 shall be used to award competitive grants to chartered nonpublic schools for school resource officer or special duty officer programs. The grant period shall last for two years and preference shall be given to those institutions that can show a high risk of terror attack.

JUSTICE PROGRAM SERVICES

Of the foregoing appropriation item 768425, Justice Program Services, up to $5,000,000 in each fiscal year shall be used by the Office of Criminal Justice Services to administer and distribute grants to state and local law enforcement agencies to implement or enhance body-worn camera programs.

Of the foregoing appropriation item 768425, Justice Program Services, up to $4,531,000 in each fiscal year shall be used by the Office of Criminal Justice Services to support anti-human trafficking efforts in the areas of prosecution, victim services to specifically include assistance for child victims, and prevention and policy to implement the priorities of the Governor's Ohio Human Trafficking Task Force.

Of the foregoing appropriation item 768425, Justice Program Services, up to $4,000,000 in each fiscal year shall be used by the Office of Criminal Justice Services to administer and distribute grants to state and local law enforcement agencies to assist local communities in reducing and preventing crime through the use of promising or proven crime reduction strategies. The use of the grants includes, but is not limited to, overtime, equipment, technical assistance, and analytical support to implement crime reduction strategies.

Of the foregoing appropriation item 768425, Justice Program Services, up to $2,200,000 in each fiscal year shall be used to support state and local law enforcement agencies in the recruitment, hiring, and training of qualified individuals to serve as peace officers; to support state and local first responder agencies in mental, physical, and emotional wellness; and to administer and distribute grants to state and local first responder agencies to assist in recruitment, retention, and wellness of their workforce. Of these funds, $1,200,000 in each fiscal year shall be distributed as follows:

(A) $500,000 in each fiscal year to First Responders' Bridge to pay for their programs supporting first responders suffering from Post Traumatic Stress Disorder, depression, anxiety, and other mental health conditions;

(B) $500,000 in each fiscal year to Save A Warrior Foundation to pay for their programs supporting first responders suffering from Post Traumatic Stress Disorder, depression, anxiety, and other mental health conditions; and

(C) $200,000 in each fiscal year to Tri-State Peer Support Team to pay the administrative costs of providing peer support and mental health services for first responders and related program development.

Of the foregoing appropriation item 768425, Justice Program Services, up to $1,000,000 in each fiscal year shall be used by the Office of Criminal Justice Services to distribute grants to state and/or local law enforcement to conduct investigations on sexual assault kit testing results and related expenses.

Of the foregoing appropriation item 768425, Justice Program Services, up to $1,000,000 in each fiscal year shall be used by the Office of Criminal Justice Services to competitively procure, directly from the manufacturer, a commercial off-the-shelf, completely in canal hearing protection product with a minimum noise reduction rating of 25 decibels and a maximum output of 80 decibels. The hearing protection shall be made available to any law enforcement agency in the state on a first-come, first-served basis as part of the Law Enforcement Hearing Protection Program.

Of the foregoing appropriation item 768425, Justice Program Services, up to $200,000 in each fiscal year shall be used by the Office of Criminal Justice Services to implement recommendations of the Governor's Warrant Task Force.

SECTION 373.40. MOTOR VEHICLE REGISTRATION

The Director of Public Safety may deposit revenues to meet the cash needs of the Public Safety - Highway Purposes Fund (Fund 5TM0) established in section 4501.06 of the Revised Code, obtained under section 4503.02 of the Revised Code, less all other available cash. Revenue deposited pursuant to this paragraph shall support in part appropriations for the administration and enforcement of laws relative to the operation and registration of motor vehicles, for payment of highway obligations and other statutory highway purposes. Notwithstanding section 4501.03 of the Revised Code, the revenues shall be paid into Fund 5TM0 before any revenues obtained pursuant to section 4503.02 of the Revised Code are paid into any other fund. The deposit of revenues to meet the aforementioned cash needs shall be in approximately equal amounts on a monthly basis or as otherwise approved by the Director of Budget and Management. Prior to July 1 of each fiscal year, the Director of Public Safety shall submit a plan to the Director of Budget and Management requesting approval of the anticipated revenue amounts to be deposited into Fund 5TM0 pursuant to this paragraph. If during the fiscal year changes to the plan as approved by the Director of Budget and Management are necessary, the Director of Public Safety shall submit a revised plan to the Director of Budget and Management for approval prior to any change in the deposit of revenues.

VALIDATION STICKER REQUIREMENTS

Validation stickers are required for the annual registration of passenger, commercial, motorcycle, and other vehicles and are produced in accordance with section 4503.191 of the Revised Code. Notwithstanding section 4503.191 of the Revised Code, the Registrar of Motor Vehicles may adopt rules authorizing validation stickers to be produced at any location.

OPERATING EXPENSE - HIGHWAY PATROL

Any new revenue derived from an increase of the Highway Safety fee as prescribed in section 4503.10 of the Revised Code that becomes effective with any application for registration or registration renewal received on or after January 1, 2026, shall be used exclusively for the State

Highway Patrol.

SECTION 373.50. CASH BALANCE FUND REVIEW

The Director of Public Safety shall review the cash balances for each fund in the State Highway Safety Fund Group, and may submit a request in writing to the Director of Budget and Management to transfer amounts from any fund in the State Highway Safety Fund Group to the credit of the Public Safety - Highway Purposes Fund (Fund 5TM0), as appropriate. Upon receipt of such a request, and subject to the approval of the Controlling Board, the Director of Budget and Management may make appropriate transfers as requested by the Director of Public Safety or as otherwise determined by the Director of Budget and Management.

CASH TRANSFERS TO THE SECURITY, INVESTIGATIONS, AND POLICING FUND

Notwithstanding any other provision of law to the contrary, the Director of Budget and Management, upon written request of the Director of Public Safety and approval of the Controlling Board, may approve the transfer of cash from the State Highway Patrol Contraband, Forfeiture, and Other Fund (Fund 83C0) to the Security, Investigations and Policing Fund (Fund 8400).

TRANSFER FROM STATE FIRE MARSHAL FUND TO EMERGENCY MANAGEMENT AGENCY SERVICE AND REIMBURSEMENT FUND

On July 1 of each fiscal year, or as soon as possible thereafter, the Director of Budget and Management shall transfer $450,000 cash from the State Fire Marshal Fund (Fund 5460) to the Emergency Management Agency Service and Reimbursement Fund (Fund 4V30).

Of the foregoing appropriation item 763662, EMA Service and Reimbursements, $250,000 in each fiscal year shall be distributed to the Ohio Task Force One – Urban Search and Rescue Unit to pay for its operating expenses and developing new programs.

Of the foregoing appropriation item 763662, EMA Service and Reimbursements, $200,000 in each fiscal year shall be distributed to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units around the state, and for maintenance of the statewide fire emergency response plan by an entity recognized by the Ohio Emergency Management Agency.

TRANSFER FROM CONTROLLING BOARD EMERGENCY PURPOSES/CONTINGENCIES FUND TO STATE DISASTER RELIEF FUND

On July 1 of each fiscal year, or as soon as possible thereafter, the Director of Budget and Management shall transfer $1,000,000 cash from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0) to the State Disaster Relief Fund (Fund 5330).

STATE DISASTER RELIEF

The State Disaster Relief Fund (Fund 5330) may accept transfers of cash or appropriations from Controlling Board appropriation items for the Ohio Emergency Management Agency disaster response costs and disaster program management costs, and may also be used for the following purposes:

(A) To accept transfers of cash or appropriations from Controlling Board appropriation items for Ohio Emergency Management Agency recovery and mitigation program match costs to reimburse eligible local governments and private nonprofit organizations for costs related to disasters;

(B) To accept transfers of cash or appropriations from Controlling Board appropriation items to cover costs incurred and to reimburse government entities for Emergency Management Assistance Compact (EMAC) missions;

(C) To accept disaster related reimbursement from federal, state, and local governments. The Director of Budget and Management may transfer cash from reimbursements received by this fund to other funds of the state from which transfers were originally approved by the Controlling Board.

(D) To accept transfers of cash or appropriations from Controlling Board appropriation items to fund the State Disaster Relief Program, for disasters that qualify for the program by written authorization of the Governor, and the State Individual Assistance Program for disasters that have been declared by the federal Small Business Administration and that qualify for the program by written authorization from the Governor.

(E) The State Disaster Relief Fund (Fund 5330) may accept, hold, administer, and expend any cash received from a gift, donation, bequest, devise, or contribution.

DRUG LAW ENFORCEMENT FUND

Notwithstanding division (D) of section 5502.68 of the Revised Code, in each of fiscal years 2026 and 2027, the cumulative amount of funding provided to any single drug task force out of the Drug Law Enforcement Fund (Fund 5ET0) may not exceed $500,000 in any calendar year.

SARA TITLE III HAZMAT PLANNING

The SARA Title III Hazmat Planning Fund (Fund 6810) is entitled to receive grant funds from the Emergency Response Commission to implement the Emergency Management Agency's responsibilities under Chapter 3750. of the Revised Code.

SECTION 373.60. COLLECTIVE BARGAINING INCREASES

Notwithstanding division (D) of section 127.14 and division (B) of section 131.35 of the Revised Code, except for the General Revenue Fund, the Controlling Board may, upon the request of either the Director of Budget and Management, or the Department of Public Safety with the approval of the Director of Budget and Management, authorize expenditures in excess of appropriations and transfer appropriations, as necessary, for any fund used by the Department of Public Safety, to assist in paying the costs of increases in employee compensation that have occurred pursuant to collective bargaining agreements under Chapter 4117. of the Revised Code and, for exempt employees, under section 124.152 of the Revised Code. Any money approved for expenditure under this paragraph is hereby appropriated.

SECTION 375.10.

	1	2	3	4	5
A			PUC PUBLIC UTILITIES COMMISSION OF OHIO		
B	Dedicated Purpose Fund Group				
C	4A30	870614	Grade Crossing Protection Devices - State	$1,200,000	$1,200,000
D	4L80	870617	Pipeline Safety - State	$350,000	$360,000
E	5610	870606	Power Siting Board	$1,100,000	$1,100,000
F	5F60	870622	Utility and Railroad Regulation	$45,851,137	$47,757,281
G	5F60	870624	NARUC/NRRI Subsidy	$45,340	$45,340
H	5LT0	870640	Intrastate Registration	$230,298	$237,207
I	5LT0	870641	Unified Carrier Registration	$451,794	$465,348
J	5LT0	870643	Non-Hazardous Materials Civil Forfeiture	$278,202	$286,548
K	5LT0	870644	Hazardous Materials Civil Forfeiture	$1,167,567	$1,178,594
L	5LT0	870645	Motor Carrier Enforcement	$5,680,962	$5,786,733
M	5Q50	870626	Telecommunications Relay Service	$1,020,000	$1,020,000
N	5QR0	870646	Underground Facilities Protection	$20,000	$20,000
O	5QS0	870647	Underground Facilities Administration	$239,729	$246,776
P	Dedicated Purpose Fund Group Total			$57,635,029	$59,703,827
Q	Federal Fund Group				
R	3330	870601	Gas Pipeline Safety	$1,683,226	$1,733,723

S	3500	870608	Motor Carrier Safety	$16,103,547	$16,288,415
T	3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	$750,000	$750,000
U	3ID0	870649	Department of Energy Grid Resiliency	$7,122,706	$7,122,706
V	3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants	$300,000	$300,000
W	Federal Fund Group Total			$25,959,479	$26,194,844
X	TOTAL ALL BUDGET FUND GROUPS			$83,594,508	$85,898,671

SECTION 377.10.

	1	2	3	4	5
A			PWC PUBLIC WORKS COMMISSION		
B	General Revenue Fund				
C	GRF	150904	Conservation General Obligation Bond Debt Service	$46,500,000	$39,000,000
D	GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	$225,000,000	$240,000,000
E	General Revenue Fund Total			$271,500,000	$279,000,000
F	Capital Projects Fund Group				
G	7038	150321	State Capital Improvements Program - Operating Expenses	$974,304	$991,125
H	7056	150403	Clean Ohio Conservation	$324,768	$330,375

	Operating		
I	Capital Projects Fund Group Total	$1,299,072	$1,321,500
J	TOTAL ALL BUDGET FUND GROUPS	$272,799,072	$280,321,500

SECTION 377.20. CONSERVATION GENERAL OBLIGATION BOND DEBT SERVICE

The foregoing appropriation item 150904, Conservation General Obligation Bond Debt Service, shall be used to pay all debt service and related financing costs during the period from July 1, 2025, through June 30, 2027, on obligations issued under sections 151.01 and 151.09 of the Revised Code.

INFRASTRUCTURE IMPROVEMENT GENERAL OBLIGATION BOND DEBT SERVICE

The foregoing appropriation item 150907, Infrastructure Improvement General Obligation Bond Debt Service, shall be used to pay all debt service and related financing costs during the period from July 1, 2025, through June 30, 2027, on obligations issued under sections 151.01 and 151.08 of the Revised Code.

CLEAN OHIO CONSERVATION OPERATING

The foregoing appropriation item 150403, Clean Ohio Conservation Operating, shall be used by the Ohio Public Works Commission in administering Clean Ohio Conservation Fund (Fund 7056) projects pursuant to sections 164.20 to 164.27 of the Revised Code.

STATE CAPITAL IMPROVEMENT PROGRAM - OPERATING EXPENSES

The foregoing appropriation item 150321, State Capital Improvements Program - Operating Expenses, shall be used by the Ohio Public Works Commission to administer the State Capital Improvement Program under sections 164.01 to 164.16 of the Revised Code.

DISTRICT ADMINISTRATION COSTS

The Director of the Public Works Commission is authorized to create a District Administration Costs Program from proceeds of the Capital Improvements Fund and Local Transportation Improvement Program Fund. The program shall be used to provide for the direct costs of district administration of the nineteen public works districts. Districts choosing to participate in the program shall only expend State Capital Improvements Fund moneys for State Capital Improvements Fund costs and Local Transportation Improvement Program Fund moneys for Local Transportation Improvement Program Fund costs. The District Administration Costs Program account shall not exceed $1,235,000 per fiscal year. Each public works district may be eligible for up to $65,000 per fiscal year from its district allocation as provided in sections 164.08 and 164.14 of the Revised Code.

The Director, by rule, shall define allowable and non-allowable costs for the purpose of the

District Administration Costs Program. Non-allowable costs include indirect costs, elected official salaries and benefits, and project-specific costs. No district public works committee may participate in the District Administration Costs Program without the approval of those costs by the district public works committee under section 164.04 of the Revised Code.

NATURAL RESOURCE ASSISTANCE COUNCIL ADMINISTRATION COSTS

The Director of the Public Works Commission is authorized to create a District Administration Costs Program for districts represented by natural resource assistance councils. The program shall be funded from proceeds of the Clean Ohio Conservation Fund. The program shall be used by natural resource assistance councils to provide for administration costs of the nineteen natural resource assistance councils for the direct costs of council administration. Councils choosing to participate in this program may be eligible for up to $15,000 per fiscal year from their district allocation as provided in section 164.27 of the Revised Code.

The Director, by rule, shall define allowable and non-allowable costs for the purpose of the District Administration Costs Program. Non-allowable costs include indirect costs, elected official salaries and benefits, and project specific costs.

SECTION 379.10.

	1	2	3	4	5
A			RAC STATE RACING COMMISSION		
B	Dedicated Purpose Fund Group				
C	5620	875601	Thoroughbred Development	$870,555	$873,434
D	5630	875602	Standardbred Development	$1,246,399	$1,246,970
E	5650	875604	Racing Commission Operating	$3,473,682	$3,503,170
F	5JK0	875610	Horse Racing Development - Casino	$10,499,999	$10,499,999
G	5NL0	875611	Revenue Redistribution	$12,800,000	$12,800,000
H	Dedicated Purpose Fund Group Total			$28,890,635	$28,923,573
I	Fiduciary Fund Group				

J	5C40	875607	Simulcast Horse Racing Purse	$3,921,226	$3,921,226
K	Fiduciary Fund Group Total			$3,921,226	$3,921,226
L	Holding Account Fund Group				
M	R021	875605	Bond Reimbursements	$108,700	$108,700
N	Holding Account Fund Group Total			$108,700	$108,700
O	TOTAL ALL BUDGET FUND GROUPS			$32,920,561	$32,953,499

Section 381.10.

	1	2	3	4	5
A			BOR DEPARTMENT OF HIGHER EDUCATION		
B	General Revenue Fund				
C	GRF	235321	Operating Expenses	$8,750,000	$9,250,000
D	GRF	235402	Sea Grants	$308,000	$308,000
E	GRF	235406	Articulation and Transfer	$2,269,500	$2,314,890
F	GRF	235408	Midwest Higher Education Compact	$115,000	$115,000
G	GRF	235413	Computer Science	$4,004,863	$4,006,508
H	GRF	235414	Grants and Scholarship Administration	$922,538	$985,378
I	GRF	235417	Technology Maintenance and Operations	$4,520,396	$4,528,397
J	GRF	235425	Ohio Work Ready Grant	$10,500,000	$10,500,000

K	GRF	235428	Appalachian New Economy Workforce Partnership	$3,955,000	$3,955,000
L	GRF	235438	Choose Ohio First Scholarship	$32,000,000	$32,000,000
M	GRF	235443	Aspire - State	$6,322,267	$0
N	GRF	235444	Ohio Technical Centers	$22,138,000	$22,138,000
O	GRF	235450	Military and Veterans Offices	$1,144,000	$1,144,000
P	GRF	235474	Area Health Education Centers Program Support	$1,899,000	$1,899,000
Q	GRF	235475	Campus Security Support Program	$4,000,000	$0
R	GRF	235476	Campus Student Safety Grant Program	$1,000,000	$1,000,000
S	GRF	235492	Campus Safety and Training	$200,000	$200,000
T	GRF	235501	State Share of Instruction	$2,156,383,406	$2,177,772,240
U	GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	$25,000,000	$30,000,000
V	GRF	235507	OhioLINK	$6,447,000	$6,447,000
W	GRF	235508	Air Force Institute of Technology	$2,000,000	$2,000,000
X	GRF	235510	Ohio Supercomputer Center	$5,086,000	$5,086,000
Y	GRF	235511	The Ohio State University Extension Service	$25,504,000	$25,504,000
Z	GRF	235514	Central State Supplement	$12,768,910	$13,151,977
AA	GRF	235515	Case Western Reserve University School of Medicine	$2,100,000	$2,100,000

AB	GRF	235519	Family Practice	$3,098,000	$3,098,000
AC	GRF	235520	Shawnee State Supplement	$12,000,000	$12,000,000
AD	GRF	235525	Geriatric Medicine	$511,000	$511,000
AE	GRF	235526	Primary Care Residencies	$1,468,000	$1,468,000
AF	GRF	235530	Governor's Merit Scholarship	$47,000,000	$70,000,000
AG	GRF	235533	Program and Project Support	$9,435,000	$1,050,000
AH	GRF	235535	Ohio State Agricultural Research	$37,169,000	$37,169,000
AI	GRF	235536	The Ohio State University Clinical Teaching	$9,461,000	$9,461,000
AJ	GRF	235537	University of Cincinnati Clinical Teaching	$8,085,000	$8,085,000
AK	GRF	235538	University of Toledo Clinical Teaching	$6,065,000	$6,065,000
AL	GRF	235539	Wright State University Clinical Teaching	$4,447,000	$4,447,000
AM	GRF	235540	Ohio University Clinical Teaching	$2,849,000	$2,849,000
AN	GRF	235541	Northeast Ohio Medical University Clinical Teaching	$2,930,000	$2,930,000
AO	GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	$500,000	$500,000
AP	GRF	235546	Central State Agricultural Research and Development	$5,828,000	$5,828,000
AQ	GRF	235548	Central State Cooperative Extension Services	$5,168,000	$5,168,000

AR	GRF	235552	Capital Component	$1,236,561	$1,236,561
AS	GRF	235555	Library Depositories	$700,000	$500,000
AT	GRF	235556	Ohio Academic Resources Network	$3,568,000	$3,568,000
AU	GRF	235558	Long-term Care Research	$318,000	$318,000
AV	GRF	235563	Ohio College Opportunity Grant	$220,600,000	$207,400,000
AW	GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	$15,000,000	$15,000,000
AX	GRF	235572	The Ohio State University Clinic Support	$750,000	$750,000
AY	GRF	235578	Federal Research Network	$5,099,000	$5,099,000
AZ	GRF	235585	Educator Preparation Programs	$600,000	$600,000
BA	GRF	235591	Co-Op Internship Program	$1,065,000	$1,065,000
BB	GRF	235595	Commercial Truck Driver Student Aid Program	$3,000,000	$3,000,000
BC	GRF	235599	National Guard Scholarship Program	$18,399,750	$18,399,750
BD	GRF	2355A4	Ohio Higher Education Public Policy Research Consortium	$500,000	$500,000
BE	GRF	235909	Higher Education General Obligation Bond Debt Service	$250,000,000	$210,000,000
BF	General Revenue Fund Total			$3,016,188,191	$2,994,470,701
BG	Dedicated Purpose Fund Group				
BH	2200	235614	Program Approval and Reauthorization	$769,126	$789,679

BI	4560	235603	Sales and Services	$129,725	$133,017
BJ	4E80	235602	Higher Educational Facility Commission Administration	$69,839	$73,807
BK	5AH1	235688	Super RAPIDS	$10,000,000	$0
BL	5CJ1	2356A2	Strategic Square Footage Reduction	$82,650,000	$0
BM	5D40	235675	Conference/Special Purposes	$125,000	$125,000
BN	5FR0	235650	State and Non-Federal Grants and Awards	$1,405,944	$1,412,670
BO	5P30	235663	Variable Savings Plan	$8,522,034	$8,522,034
BP	5YD0	235494	Second Chance Grant Program	$2,000,000	$2,000,000
BQ	5ZD0	235426	Rural Practice Incentive Program	$1,500,000	$1,500,000
BR	5ZY0	235592	Grow Your Own Teacher Program	$2,500,000	$2,500,000
BS	6450	235664	Guaranteed Savings Plan	$1,110,131	$1,110,132
BT	6820	235606	Nursing Loan Program	$1,203,730	$1,210,344
BU	Dedicated Purpose Fund Group Total			$111,985,529	$19,376,683
BV	Bond Research and Development Fund Group				
BW	7014	235639	Research Incentive Third Frontier - Tax	$8,000,000	$8,000,000
BX	Bond Research and Development Fund Group Total			$8,000,000	$8,000,000
BY	Federal Fund Group				
BZ	3120	235611	Gear-up Grant	$2,956,000	$2,956,000

CA	3120	235612	Carl D. Perkins Grant/Plan Administration	$1,371,939	$1,388,525
CB	3120	235641	Aspire - Federal	$18,996,799	$0
CC	3120	235669	Industry Credential Transfer Assurance Guides Initiative	$300,000	$300,000
CD	3BG0	235651	Gear Up Grant Scholarships	$3,100,000	$3,100,000
CE	3N60	235658	John R. Justice Student Loan Repayment Program	$128,000	$128,000
CF	Federal Fund Group Total			$26,852,738	$7,872,525
CG	TOTAL ALL BUDGET FUND GROUPS			$3,163,026,458	$3,029,719,909

SECTION 381.20. OPERATING EXPENSES

(A) Of the foregoing appropriation item 235321, Operating Expenses, up to $1,200,000 in each fiscal year shall be used by the Chancellor of Higher Education, in consultation with OH-TECH, to enhance security operations and services.

(B) Enhanced security operations and services shall benefit all members of OH-TECH and may include, but shall not be limited to:

(1) Establishing an enterprise security operations center;

(2) Configuration management in the area of data loss prevention;

(3) Endpoint patch and compliance;

(4) Log aggregation;

(5) Web application firewall;

(6) Vulnerability management across the consortium;

(7) Other critical security enhancement services as determined appropriate by the Chancellor.

(C) The Ohio Academic Resource Network (OARnet) and the Ohio Supercomputer Center may use a portion of these funds to enhance their respective network security operations to better serve clients who store sensitive data that is subject to the highest data privacy standards imposed by federal regulations and national research organizations, including, but not limited to, the National Institutes of Health, the National Science Foundation, and the Department of Defense.

SEA GRANTS

The foregoing appropriation item 235402, Sea Grants, shall be used to match federal dollars and leverage additional support by The Ohio State University's Sea Grant program, including Stone Laboratory, for research, education, and outreach to enhance the economic value, public utilization, and responsible management of Lake Erie and Ohio's coastal resources.

SECTION 381.30. ARTICULATION AND TRANSFER

The foregoing appropriation item 235406, Articulation and Transfer, shall be used by the Chancellor of Higher Education to maintain and expand the work of the Articulation and Transfer Network Advisory Council to develop a system of transfer policies to ensure that students at state institutions of higher education can transfer and have coursework apply to their majors and degrees at any other state institution of higher education without unnecessary duplication or institutional barriers under sections 3333.16, 3333.161, 3333.162, and 3333.164 of the Revised Code.

SECTION 381.40. MIDWEST HIGHER EDUCATION AND WORKFORCE COMPACT

The foregoing appropriation item 235408, Midwest Higher Education Compact, shall be distributed by the Chancellor of Higher Education under section 3333.40 of the Revised Code.

SECTION 381.80. COMPUTER SCIENCE

The foregoing appropriation item 235413, Computer Science, shall be used to administer and award grants under the Teach CS Grant Program established in section 3333.129 of the Revised Code.

SECTION 381.90. GRANTS AND SCHOLARSHIP ADMINISTRATION

The foregoing appropriation item 235414, Grants and Scholarship Administration, shall be used by the Chancellor of Higher Education to manage and administer student financial aid programs created by the General Assembly and grants for which the Department of Higher Education is responsible. The appropriation item also shall be used to support all state financial aid audits and student financial aid programs created by Congress, and to provide fiscal and administrative services for the Ohio National Guard Scholarship Program.

SECTION 381.110. TECHNOLOGY MAINTENANCE AND OPERATIONS

The foregoing appropriation item 235417, Technology Maintenance and Operations, shall be used by the Chancellor of Higher Education to support the development and implementation of information technology solutions designed to improve the performance and capacity of the Department of Higher Education. The information technology solutions may be provided by the Ohio Technology Consortium (OH-TECH).

Of the foregoing appropriation item 235417, Technology Maintenance and Operations, a portion in each fiscal year may be used by the Chancellor to support the continued implementation of eStudent Services, a consortium organized under division (T) of section 3333.04 of the Revised Code to expand access to dual enrollment opportunities for high school students, continue the support of the statewide eTutoring program, and for any other strategic priorities of the Chancellor.

Of the foregoing appropriation item 235417, Technology Maintenance and Operations, a portion in each fiscal year shall be used by the Chancellor to implement a high priority data warehouse, advanced analytics, and visualization integration services associated with the Higher Education Information (HEI) system. The services may be facilitated by OH-TECH.

Of the foregoing appropriation item 235417, Technology Maintenance and Operations, $150,000 in each fiscal year shall be used to support Ohio Reach to provide mentoring and support services to former foster youth attending college.

SECTION 381.160. OHIO WORK READY GRANT

(A) Of the foregoing appropriation item 235425, Ohio Work Ready Grant, $500,000 in each fiscal year shall be used by the Chancellor of Higher Education to award grants according to the section of this act entitled "AI INTEGRATION IN COMMUNITY COLLEGES GRANT PROGRAM."

(B) The remainder of the foregoing appropriation item 235425, Ohio Work Ready Grant, shall be used by the Chancellor of Higher Education to establish and operate the Ohio Work Ready Grant Program pursuant to section 3333.24 of the Revised Code.

SECTION 381.165. AI INTEGRATION IN COMMUNITY COLLEGES GRANT PROGRAM

(A) The Chancellor of Higher Education shall create the Artificial Intelligence Integration in Community Colleges Pilot Grant Program to provide financial assistance to community colleges to implement artificial intelligence initiatives.

(B) The Chancellor shall award five competitive grants of $100,000 each in each fiscal year to community colleges, as defined in section 3333.168 of the Revised Code.

(C) The Chancellor shall establish procedures and criteria for awarding the grants and shall give preference to community colleges that show a strong commitment and track record to integrating artificial intelligence into education, workforce development, and industry alignment.

(D) Eligible uses of the grant funds include all of the following:

(1) Integrating artificial intelligence curriculum into credential programs;

(2) Establishing artificial intelligence-based College Credit Plus Program offerings;

(3) Training faculty and staff on the uses of artificial intelligence technologies relevant to local industry or state needs;

(4) Supporting students with practical artificial intelligence skills through certifications and project-based learning;

(5) Purchasing artificial intelligence hardware and software;

(6) Utilizing artificial intelligence in streamlining administrative functions and student services;

(7) Contracting with a vendor to provide any or all of the services described in this division.

(E) The Chancellor shall monitor the performance of each grant recipient in meeting the objectives of the program.

(F) Upon completion of the program, the Chancellor shall submit a report with legislative recommendations for further development of the program to the General Assembly in accordance with section 101.68 of the Revised Code.

SECTION 381.180. APPALACHIAN NEW ECONOMY WORKFORCE PARTNERSHIP

The foregoing appropriation item 235428, Appalachian New Economy Workforce Partnership, shall be distributed to Ohio University's Voinovich School to continue a multi-campus and multi-agency coordinated effort to link Appalachia to the new economy. Ohio University shall use these funds to provide leadership in the development and implementation of initiatives in the areas of entrepreneurship, management, education, and technology.

SECTION 381.190. CHOOSE OHIO FIRST SCHOLARSHIP

The foregoing appropriation item 235438, Choose Ohio First Scholarship, shall be used to operate the program prescribed in sections 3333.60 to 3333.69 of the Revised Code.

During each fiscal year, the Chancellor of Higher Education, as soon as possible after cancellation, may certify to the Director of Budget and Management the amount of canceled prior-year encumbrances in appropriation item 235438, Choose Ohio First Scholarship. Upon receipt of the certification, the Director of Budget and Management may transfer cash, up to the certified amount, from the General Revenue Fund to the Choose Ohio First Scholarship Reserve Fund (Fund 5PV0).

SECTION 381.200. ASPIRE

The foregoing appropriation item 235443, Aspire - State, shall be used to support the Aspire program. The supported programs shall satisfy the state match and maintenance of effort requirements for the state-administered grant program in fiscal year 2026. The funds may be used to support students that speak English as their second language.

SECTION 381.210. OHIO TECHNICAL CENTERS FUNDING

The foregoing appropriation item 235444, Ohio Technical Centers, shall be used by the Chancellor of Higher Education to support post-secondary adult career-technical education and secondary students enrolling in Ohio Technical Center programs pursuant to section 3313.901 of the Revised Code. The Chancellor shall provide coordination for Ohio Technical Centers through program approval processes, data collection of program and student outcomes, and subsidy disbursements from the foregoing appropriation item 235444, Ohio Technical Centers.

(A)(1) As soon as possible in each fiscal year, in accordance with instructions of the Chancellor, each Ohio Technical Center shall report its actual data, consistent with the definitions in the Higher Education Information (HEI) system's files, to the Chancellor.

(a) In defining the number of full-time equivalent students for state subsidy purposes, the Chancellor shall exclude all students who are not residents of Ohio.

(b) A full-time equivalent student shall be defined as a student who completes 450 hours. Those students that complete some portion of 450 hours shall be counted as a partial full-time equivalent for funding purposes, while students that complete more than 450 hours shall be counted as proportionally greater than one full-time equivalent.

(c) In calculating each Ohio Technical Center's full-time equivalent students, the Chancellor shall use a three-year average.

(d) Ohio Technical Centers shall operate with, or be an active candidate for, accreditation by an accreditor authorized by the United States Department of Education to be eligible to receive subsidies from the foregoing appropriation item 235444, Ohio Technical Centers.

(2) In each fiscal year, 25 per cent of the allocation for Ohio Technical Centers shall be distributed based on the proportion of each Center's full-time equivalent students to the total full-time equivalent students who complete a post-secondary technical workforce training program approved by the Chancellor with a grade of C or better or a grade of pass if the program is evaluated on a pass/fail basis.

(3) In each fiscal year, 20 per cent of the allocation for Ohio Technical Centers shall be distributed based on the proportion of each Center's full-time equivalent students to the total full-time equivalent students who complete 50 per cent of a program of study as a measure of student retention.

(4) In each fiscal year, 50 per cent of the allocation for Ohio Technical Centers shall be distributed based on the proportion of each Center's full-time equivalent students to the total full-time equivalent students who have found employment, entered military service, or enrolled in additional post-secondary education and training in accordance with the placement definitions of the Strengthening Career and Technical Education for the 21st Century Act, 20 U.S.C. 2323 (Perkins). The calculation for eligible full-time equivalent students shall be based on the per cent of Perkins placements for students who have completed at least 50 per cent of a program of study.

(5) In each fiscal year, five per cent of the allocation for Ohio Technical Centers shall be distributed based on the proportion of each Center's full-time equivalent students to the total full-time equivalent students who have earned a credential from an industry-recognized third party.

(B) Of the foregoing appropriation item 235444, Ohio Technical Centers, up to 2.38 per cent in each fiscal year may be distributed by the Chancellor to the Ohio Central School System, up to $48,000 in each fiscal year may be utilized for assistance for Ohio Technical Centers, and up to

$2,000,000 in each fiscal year may be distributed by the Chancellor to Ohio Technical Centers that provide customized training and business consultation services with matching local dollars, with preference to industries on the in-demand jobs list created under section 6301.11 of the Revised Code, industries in regionally emerging fields, or local businesses and industries. Each center meeting this requirement shall receive at least $25,000 but not more than a maximum amount determined by the Chancellor.

(C) The remainder of the foregoing appropriation item 235444, Ohio Technical Centers, in each fiscal year shall be distributed in accordance with division (A) of this section.

SECTION 381.215. MILITARY AND VETERANS OFFICES

(A) The foregoing appropriation item 235450, Military and Veterans Offices, shall be used by the Chancellor of Higher Education to support higher education institutions that are members of the Ohio Veterans Education Council. The Chancellor may consult with the Director of Veterans Services as needed.

(B) Of the foregoing appropriation item 235450, Military and Veterans Offices, up to $213,750 in each fiscal year shall be used by the Chancellor to provide awards of $2,500 per student to up to six students serving as a Military Community Advocate at an Ohio Veterans Education Council-member public university and up to three students serving as a Military Community Advocate at an Ohio Veterans Education Council-member public community college or private nonprofit university or college.

(C) Of the foregoing appropriation item 235450, Military and Veterans Offices, $255,000 in each fiscal year shall be used for grants for military and veterans offices at institutions of higher education to support growth in private philanthropy, in collaboration with the National Veterans Leadership Foundation.

(D) Of the foregoing appropriation item 235450, Military and Veterans Offices, $91,800 in each fiscal year shall be used to sponsor staff from military and veterans offices at institutions of higher education to attend the National Veterans Leadership Foundation's Advancement Institute.

(E) The remainder of the foregoing appropriation item 235450, Military and Veterans Offices, shall be used to do all of the following:

(1) Support the administrative costs of the National Veterans Leadership Foundation;

(2) Create a web site to connect veterans to programs and offerings at all Ohio Veterans Education Council-member colleges and universities;

(3) Administer membership and Ohio Purple Star status;

(4) Facilitate information sharing;

(5) Support any other expenses as determined appropriate by the Chancellor, in consultation with the National Veterans Leadership Foundation.

SECTION 381.220. AREA HEALTH EDUCATION CENTERS PROGRAM SUPPORT

(A) Of the foregoing appropriation item 235474, Area Health Education Centers Program Support, $1,000,000 in each fiscal year shall be allocated to the Ohio Council for Home Care and Hospice to establish and administer the Home Care and Hospice Workforce Program to enhance the nursing workforce across the state. Of these funds:

(1) $500,000 in each fiscal year shall be used to provide competitive scholarships to nursing students who are in their last year of study. The scholarship amounts for each student shall be $20,000 for registered nurse (RN) and Bachelor of Science in Nursing (BSN) students, $10,000 for licensed practical nurse (LPN) to RN bridge students, and $6,000 for LPN students. The Council, in collaboration with the Chancellor of Higher Education, shall develop guidelines for the scholarships and procedures for making an award.

(2) $400,000 in each fiscal year shall be used to provide competitive grants to home care agencies to mentor recent nursing graduates. Grant amounts shall be $20,000 for each nurse that receives training and mentoring during the first three months of employment. The Council, in collaboration with the Chancellor, shall develop guidelines for the grants and procedures for making an award.

(3) $100,000 in each fiscal year shall be used to administer the program.

(B) The remainder of the foregoing appropriation item 235474, Area Health Education Centers Program Support, shall be used by the Chancellor of Higher Education to support the medical school regional area health education centers' educational programs for the continued support of medical and other health professions education and for support of the Area Health Education Center Program.

CAMPUS SECURITY SUPPORT PROGRAM

The foregoing appropriation item 235475, Campus Security Support Program, shall be distributed by the Chancellor of Higher Education to institutionally sanctioned student organizations, located on or off campus, affiliated with communities that are at risk for increased threats of violent crime, terror attacks, hate crimes, or harassment to enhance security measures and increase student safety at institutions of higher education throughout the state. A portion of the foregoing appropriation item 235475, Campus Security Support Program, may be used by the Chancellor to administer the program.

CAMPUS STUDENT SAFETY GRANT PROGRAM

The foregoing appropriation item 235476, Campus Student Safety Grant Program, shall be used by the Chancellor of Higher Education to support the Campus Student Safety Grant Program pursuant to section 3333.80 of the Revised Code.

CAMPUS SECURITY SUPPORT AND STUDENT SAFETY GRANT REPORTS

Not later than July 1, 2026, the Chancellor of Higher Education shall submit reports regarding the programs funded under the foregoing appropriation items 235475, Campus Security Support Program, and 235476, Campus Student Safety Grant Program, to the chairpersons of the committees of each house that considers higher education legislation. Each report shall include, but not be limited to, information about the number of award recipients and how the funds have been spent under each program.

SECTION 381.230. CAMPUS SAFETY AND TRAINING

The foregoing appropriation item 235492, Campus Safety and Training, shall be used by the Chancellor of Higher Education for the purpose of developing model best practices for preventing and responding to sexual violence on campus. The Chancellor, in consultation with state institutions of higher education as defined in section 3345.011 of the Revised Code and private nonprofit institutions of higher education holding certificates of authorization under Chapter 1713. of the Revised Code, shall continue to develop model best practices in line with emerging trends, research, and evidence-based training for preventing and responding to sexual violence and protecting students and staff who are victims of sexual violence on campus. The Chancellor shall convene state institutions of higher education and private nonprofit institutions of higher education in the training and implementation of best practices regarding campus sexual violence.

SECTION 381.240. STATE SHARE OF INSTRUCTION FORMULAS

The Chancellor of Higher Education shall establish procedures to allocate the foregoing appropriation item 235501, State Share of Instruction, based on the formulas detailed in this section that utilize the enrollment, course completion, degree attainment, and student achievement factors reported annually by each state institution of higher education participating in the Higher Education Information (HEI) system. A state institution that does not report data for a full academic year for any of the years included in the three-year reporting period for a fiscal year's state share of instruction allocations shall not receive an allocation for that fiscal year unless the Chancellor determines that exceptional circumstances warrant the institution receiving a full or partial allocation.

(A) FULL-TIME EQUIVALENT (FTE) ENROLLMENTS AND COURSE COMPLETIONS

(1) As soon as possible during each fiscal year of the biennium ending June 30, 2027, in accordance with instructions of the Department of Higher Education, each state institution of higher education shall report its actual data, consistent with the definitions in the Higher Education Information (HEI) system's enrollment files, to the Chancellor.

(2) In defining the number of full-time equivalent students for state subsidy instructional cost purposes, the Chancellor shall exclude all undergraduate students who are not residents of Ohio or who do not meet the definition of residency for state subsidy and tuition surcharge purposes, except those charged in-state fees in accordance with reciprocity agreements made under section 3333.17 of the Revised Code or employer contracts entered into under section 3333.32 of the Revised Code.

(B) TOTAL COSTS PER FULL-TIME EQUIVALENT STUDENT

For purposes of calculating state share of instruction allocations, the total instructional costs per full-time equivalent student shall be:

	1	2	3
A	Model	Fiscal Year 2026	Fiscal Year 2027
B	ARTS AND HUMANITIES 1	$12,218	$12,710
C	ARTS AND HUMANITIES 2	$16,282	$16,938
D	ARTS AND HUMANITIES 3	$20,250	$21,066
E	ARTS AND HUMANITIES 4	$28,250	$29,388
F	ARTS AND HUMANITIES 5	$45,031	$46,846
G	ARTS AND HUMANITIES 6	$41,346	$43,013
H	BUSINESS, EDUCATION & SOCIAL SCIENCES 1	$12,297	$12,793
I	BUSINESS, EDUCATION & SOCIAL SCIENCES 2	$12,723	$13,235
J	BUSINESS, EDUCATION & SOCIAL SCIENCES 3	$15,491	$16,116
K	BUSINESS, EDUCATION & SOCIAL SCIENCES 4	$16,941	$17,623
L	BUSINESS, EDUCATION & SOCIAL SCIENCES 5	$23,293	$24,232
M	BUSINESS, EDUCATION & SOCIAL SCIENCES 6	$28,346	$29,488
N	BUSINESS, EDUCATION & SOCIAL SCIENCES 7	$34,425	$35,812
O	DOCTORAL 1	$52,586	$54,705

P	DOCTORAL 2	$57,637	$59,960
Q	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 1	$12,059	$12,545
R	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 2	$15,367	$15,986
S	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 3	$17,403	$18,105
T	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 4	$19,364	$20,144
U	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 5	$24,715	$25,711
V	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 6	$21,736	$22,612
W	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 7	$28,839	$30,001
X	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 8	$42,767	$44,491
Y	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 9	$60,542	$62,982

Doctoral I and Doctoral II models shall be allocated in accordance with division (D)(2) of this section.

Medical I and Medical II models shall be allocated in accordance with divisions (D)(3) and (D)(4) of this section.

(C) SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICAL, AND GRADUATE WEIGHTS

For the purpose of implementing the recommendations of the 2006 State Share of Instruction Consultation and the Higher Education Funding Study Council that priority be given to maintaining state support for science, technology, engineering, mathematics, medicine, and graduate programs, the costs in division (B) of this section shall be weighted by the amounts provided below:

	1	2	3
A	Model	Fiscal Year 2026	Fiscal Year 2027
B	ARTS AND HUMANITIES 1	1.0000	1.0000
C	ARTS AND HUMANITIES 2	1.0000	1.0000
D	ARTS AND HUMANITIES 3	1.0000	1.0000
E	ARTS AND HUMANITIES 4	1.0000	1.0000
F	ARTS AND HUMANITIES 5	1.0425	1.0425
G	ARTS AND HUMANITIES 6	1.0425	1.0425
H	BUSINESS, EDUCATION & SOCIAL SCIENCES 1	1.0000	1.0000
I	BUSINESS, EDUCATION & SOCIAL SCIENCES 2	1.0000	1.0000
J	BUSINESS, EDUCATION & SOCIAL SCIENCES 3	1.0000	1.0000
K	BUSINESS, EDUCATION & SOCIAL SCIENCES 4	1.0000	1.0000
L	BUSINESS, EDUCATION & SOCIAL SCIENCES 5	1.0425	1.0425

M	BUSINESS, EDUCATION & SOCIAL SCIENCES 6	1.0425	1.0425
N	BUSINESS, EDUCATION & SOCIAL SCIENCES 7	1.0425	1.0425
O	DOCTORAL 1	1.0000	1.0000
P	DOCTORAL 2	1.0000	1.0000
Q	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 1	1.0000	1.0000
R	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 2	1.0017	1.0017
S	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 3	1.6150	1.6150
T	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 4	1.6920	1.6920
U	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 5	1.4222	1.4222
V	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 6	1.8798	1.8798
W	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 7	1.4380	1.4380
X	SCIENCE, TECHNOLOGY,	1.5675	1.5675

	ENGINEERING, MATHEMATICS, MEDICINE 8		
Y	SCIENCE, TECHNOLOGY, ENGINEERING, MATHEMATICS, MEDICINE 9	1.1361	1.1361

(D) CALCULATION OF STATE SHARE OF INSTRUCTION FORMULA ENTITLEMENTS AND ADJUSTMENTS FOR UNIVERSITIES

(1) Of the foregoing appropriation item 235501, State Share of Instruction, 50 per cent of the appropriation for universities, as established in division (B)(1)(b) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for support of associate, baccalaureate, master's, and professional level degree attainment.

The degree attainment funding shall be allocated to universities in proportion to each campus's share of the total statewide degrees granted, weighted by the cost of the degree programs. The degree cost calculations shall include the model cost weights for the science, technology, engineering, mathematics, and medicine models as established in division (C) of this section.

For degrees including credits earned at multiple institutions, degree attainment funding shall be allocated to universities in proportion to each campus's share of the student-specific cost of earned credits for the degree. Each institution shall receive its prorated share of degree funding for credits earned at that institution. Cost of credits not earned at a university main or regional campus shall be credited to the degree-granting institution for the first degree earned by a student at each degree level. The cost credited to the degree-granting institution shall not be eligible for at-risk weights and shall be limited to 12.5 per cent of the student-specific degree costs. However, the 12.5 per cent limitation shall not apply if the student transferred 12 or fewer credits into the degree granting institution.

In calculating the subsidy entitlements for degree attainment for universities, the Chancellor shall use the following count of degrees and degree costs:

(a) The subsidy eligible undergraduate degrees shall be defined as follows:

(i) The subsidy eligible degrees conferred to students identified as residents of the state of Ohio in any term of their studies, as reported through the Higher Education Information (HEI) system student enrollment file, shall be weighted by a factor of 1.

(ii) The subsidy eligible degrees conferred to students identified as out-of-state residents during all terms of their studies, as reported through the Higher Education Information (HEI) system student enrollment file, who remain in the state of Ohio at least one year after graduation, as calculated based on the three-year average in-state residency rate using the Unemployment Wage data for out-of-state graduates at each institution, shall be weighted by a factor of 50 per cent.

(iii) Subsidy eligible associate degrees are defined as those earned by students attending any state-supported university main or regional campus.

(b) In calculating each campus's count of degrees, the Chancellor shall use the three-year average associate, baccalaureate, master's, and professional degrees awarded for the most recent completed three-year period that is practicable as agreed to by the Inter-University Council and the Chancellor.

(i) If a student is awarded an associate degree and, subsequently, is awarded a baccalaureate degree, the amount funded for the baccalaureate degree shall be limited to either the difference in cost between the cost of the baccalaureate degree and the cost of the associate degree paid previously, or if the associate degree has a higher cost than the baccalaureate degree, the cost of the credits earned by the student after the associate degree was awarded.

(ii) If a student earns an associate degree then, subsequently, earns a baccalaureate degree, the associate degree granting institution shall only receive the prorated share of the baccalaureate degree funding for the credits earned at that institution after the associate degree is awarded.

(iii) If a student earns more than one degree at the same institution at the same degree level in the same fiscal year, the funding for the highest cost degree shall be prorated among institutions based on where the credits were earned and additional degrees shall be funded at 25 per cent of the cost of the degrees.

(c) Associate degrees and baccalaureate degrees earned by a student defined as at-risk based on academic under-preparation, age, minority status, financial status, or first generation post-secondary status based on neither parent completing any education beyond high school, shall be defined as degrees earned by an at-risk student and shall be weighted by the following:

A student-specific degree completion weight, where the weight is calculated based on the at-risk factors of the individual student, determined by calculating the difference between the percentage of students with each risk factor who earned a degree and the percentage of non-at-risk students who earned a degree.

(2) Of the foregoing appropriation item 235501, State Share of Instruction, up to 11.78 per cent of the appropriation for universities, as established in division (B)(1)(b) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for support of doctoral programs to implement the funding recommendations made by representatives of the universities. The amount so reserved shall be referred to as the doctoral set-aside.

In each fiscal year, the doctoral set-aside funding allocation shall be allocated to universities as follows:

(a) 25 per cent of the doctoral set-aside shall be allocated to universities in proportion to their share of the statewide total earnings of each state institution's three-year average course completions. The subsidy eligible enrollments by model shall equal only those FTE students who successfully complete the course as defined and reported through the Higher Education Information (HEI) system course enrollment file. Course completion earnings shall be determined by multiplying the amounts listed above in divisions (B) and (C) of this section by the subsidy-eligible FTEs for the most recent completed three-year period that is practicable as agreed to by the Inter-University Council and the Chancellor for all doctoral enrollments in graduate-level models.

(b) 50 per cent of the doctoral set-aside shall be allocated to universities in proportion to each campus's share of the total statewide doctoral degrees, weighted by the cost of the doctoral discipline. In calculating each campus's doctoral degrees the Chancellor shall use the three-year average doctoral degrees awarded for the most recent completed three-year period that is practicable as agreed to by the Inter-University Council and the Chancellor.

(c) 25 per cent of the doctoral set-aside shall be allocated to universities in proportion to their share of research grant activity. Funding for this component shall be allocated to eligible universities in proportion to their share of research grant activity published by the National Science Foundation. Grant awards from the Department of Health and Human Services shall be weighted at 50 per cent.

(3) Of the foregoing appropriation item 235501, State Share of Instruction, 6.41 per cent of the appropriation for universities, as established in division (B)(1)(b) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for support of Medical II FTEs. The amount so reserved shall be referred to as the medical II set-aside.

The medical II set-aside shall be allocated to universities in proportion to their share of the statewide total of each state institution's three-year average Medical II FTEs as calculated in division (A) of this section.

In calculating the core subsidy entitlements for Medical II models only, students repeating terms may be no more than five per cent of current year enrollment.

(4) Of the foregoing appropriation item 235501, State Share of Instruction, 1.69 per cent of the appropriation for universities, as established in division (B)(1)(b) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for support of Medical I FTEs. The amount so reserved shall be referred to as the medical I set-aside.

In each fiscal year, the medical I set-aside shall be allocated to universities as follows:

(a) 12.34 per cent of the medical I set-aside shall be allocated to universities in proportion to their share of the statewide total of each state institution's three-year average Medical I FTEs, as calculated in division (A) of this section, enrolled in public colleges of podiatric medicine.

(b) 87.66 per cent of the medical I set-aside shall be allocated to universities in proportion to their share of the statewide total of each state institution's three-year average Medical I FTEs, as calculated in division (A) of this section, enrolled in public colleges of dentistry and veterinary medicine.

RMD

(5) Of the foregoing appropriation item 235501, State Share of Instruction, five per cent of the appropriation for universities, as established in division (B)(1)(b) of the section of this act

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JUNE 30, 2025

Date:

Mike DeWine

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entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for support of College Credit Plus pathways and accelerated ninety-hour degree programs as described in section 3345.89 of the Revised Code. The College Credit Plus pathways and accelerated ninety-hour degree programs funding shall be allocated to universities in proportion to each campus's share of the total statewide enrollment in College Credit Plus pathways and accelerated ninety-hour degree programs.

In calculating the subsidy entitlements for enrollment in College Credit Plus pathways and accelerated ninety-hour degree programs, the Chancellor shall use the following:

(a) The subsidy for College Credit Plus pathways and accelerated ninety-hour degree programs shall be distributed as follows:

(i) The subsidy enrollment in College Credit Plus pathways and accelerated ninety-hour degree programs for students identified as residents of this state in any term of their studies, as reported through the Higher Education Information (HEI) system student enrollment file, shall be weighted by a factor of 1.

(ii) The subsidy enrollment in College Credit Plus pathways and accelerated ninety-hour degree programs for students identified as out-of-state residents during all terms of their studies, as reported through the Higher Education Information (HEI) system student enrollment file, who remain in the state of Ohio at least one year after graduation, as calculated based on the three-year average in-state residency rate using unemployment wage data for out-of-state graduates at each institution, shall be weighted by a factor of 50 per cent.

(b) In calculating each campus's enrollment in College Credit Plus pathways and accelerated ninety-hour degree programs, the Chancellor shall use the three-year average enrollment for the most recent completed three-year period that is practicable as agreed to by the Inter-University Council and the Chancellor.

(6) In calculating the course completion funding for universities, the Chancellor shall use the following count of FTE students:

(a) The subsidy eligible enrollments by model shall equal only those FTE students who successfully complete the course as defined and reported through the Higher Education Information (HEI) system course enrollment file;

(b) Those undergraduate FTE students with successful course completions, identified in division (D)(6)(a) of this section, that are defined as at-risk based on academic under-preparation or financial status shall have their eligible completions weighted by the following:

(i) Institution-specific course completion indexes, where the indexes are calculated based upon the number of at-risk students enrolled during the prior three calendar years; and

(ii) A statewide average at-risk course completion weight determined for each subsidy model. The statewide average at-risk course completion weight shall be determined by calculating the difference between the percentage of traditional students who complete a course and the percentage of at-risk students who complete the same course.

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JUNE 30, 2025

Date:

Mike DeWine

(c) The course completion earnings shall be determined by multiplying the amounts listed above in divisions (B) and (C) of this section by the subsidy-eligible FTEs for the most recent completed three-year period that is practicable as agreed to by the Inter-University Council and the Chancellor for all models except Medical I and Medical II.

RMD

(d) For universities, the Chancellor shall compute the course completion earnings by dividing the appropriation for universities, established in division (B)(1)(b) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," less the degree attainment funding as calculated in division (D)(1) of this section, less the doctoral set-aside, less the medical I set-aside, less the medical II set-aside, and less the College Credit Plus pathways and accelerated ninety-hour degree programs funding as calculated in division (D)(5) of this section, by the sum of all campuses' instructional costs as calculated in division (D)(6) of this section.

(E) CALCULATION OF STATE SHARE OF INSTRUCTION FORMULA ENTITLEMENTS AND ADJUSTMENTS FOR COMMUNITY COLLEGES

(1) Of the foregoing appropriation item 235501, State Share of Instruction, 50 per cent of the appropriation for state-supported community colleges, state community colleges, and technical colleges as established in division (B)(1)(a) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for course completion FTEs as aggregated by the subsidy models defined in division (B) of this section.

The course completion funding shall be allocated to campuses in proportion to each campus's share of the total sector's course completions, weighted by the instructional cost of the subsidy models.

To calculate the subsidy entitlements for course completions at community colleges, state community colleges, and technical colleges, the Chancellor shall use the following calculations:

(a) In calculating each campus's count of FTE course completions, the Chancellor shall use a three-year average for course completions for the three-year period ending in the prior year for students identified as residents of the state of Ohio in any term of their studies, as reported through the Higher Education Information (HEI) system student enrollment file.

(b) The subsidy eligible enrollments by model shall equal only those FTE students who successfully complete the course as defined and reported through the Higher Education Information (HEI) system course enrollment file.

(c) Those students with successful course completions, that are defined as access students based on financial status, minority status, age, or academic under-preparation shall have their eligible course completions weighted by a statewide access weight. The weight given to any student that meets any access factor shall be 15 per cent for all course completions.

(d) The model costs as used in the calculation shall be augmented by the model weights for science, technology, engineering, mathematics, and medicine models as established in division (C) of this section.

(2) Of the foregoing appropriation item 235501, State Share of Instruction, 25 per cent of the

The above boxed and initialed text was disapproved.

Date: JUNE 30, 2025

Mike DeWine

appropriation for state-supported community colleges, state community colleges, and technical colleges as established in division (B)(1)(a) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for colleges in proportion to their share of college student success factors.

Student success factors shall be awarded at the institutional level for each subsidy-eligible student that successfully:

(a) Completes a college-level math course within the first 30 hours of completed coursework.

(b) Completes a college-level English course within the first 30 hours of completed coursework.

(c) Completes 12 semester credit hours of college-level coursework.

(d) Completes 24 semester credit hours of college-level coursework.

(e) Completes 36 semester credit hours of college-level coursework.

(3) Of the foregoing appropriation item 235501, State Share of Instruction, 25 per cent of the appropriation for state-supported community colleges, state community colleges, and technical colleges as established in division (B)(1)(a) of the section of this act entitled "STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027," in each fiscal year shall be reserved for completion milestones.

Completion milestones shall include baccalaureate degrees, associate degrees, technical certificates over 30 credit hours as designated by the Department of Higher Education, and students transferring to any four-year institution with at least 12 credit hours of college-level coursework earned at that community college, state community college, or technical college.

The completion milestone funding shall be allocated to colleges in proportion to each institution's share of the sector's total completion milestones, weighted by the instructional cost of the degree, certificate, or transfer models. Costs for technical certificates over 30 hours shall be weighted at one-half of the associate degree model costs and transfers with at least 12 credit hours of college-level coursework shall be weighted at one-fourth of the average cost for all associate degree model costs.

(4) To calculate the subsidy entitlements for completions at community colleges, state community colleges, and technical colleges, the Chancellor shall use the following calculations:

(a) In calculating each campus's count of completions, the Chancellor shall use a three-year average for completion milestones awarded to students identified as subsidy eligible in any term of their studies, as reported through the Higher Education Information (HEI) system student enrollment file.

(b) The subsidy eligible completion milestones by model shall equal only those students who successfully complete a baccalaureate or an associate degree, or technical certificate over 30 credit hours, or transfer to any four-year institution with at least 12 credit hours of college-level coursework as defined and reported in the Higher Education Information (HEI) system. Student completions reported in HEI shall have an accompanying course enrollment record in order to be subsidy eligible.

(c) Those students with successful completions for baccalaureate or associate degrees, technical certificates over 30 credit hours, or transfer to any four-year institution with at least 12 credit hours of college-level coursework, identified in division (E)(3) of this section, that are defined as access students based on financial status, minority status, age, or academic under-preparation shall have their eligible completions weighted by a statewide access weight. The weight shall be 25 per cent for students with one access factor, 66 per cent for students with two access factors, 150 per cent for students with three access factors, and 200 per cent for students with four access factors.

(d) For those students who complete more than one completion milestone, funding for each additional degree or technical certificate over 30 credit hours designated as such by the Department of Higher Education shall be funded at 50 per cent of the model costs as defined in division (E)(3) of this section.

(5) For purposes of the calculations made in division (E) of this section, the Chancellor shall only include subsidy-eligible students identified as residents of the state of Ohio in any term of their studies, as reported through the Higher Education Information (HEI) system student enrollment file. The Chancellor shall be prohibited from including nonresident students as subsidy-eligible except for those students otherwise identified as subsidy-eligible in division (A)(2) of this section.

(F) CAPITAL COMPONENT DEDUCTION

After all other adjustments have been made, state share of instruction earnings shall be reduced for each campus by the amount, if any, by which debt service charged in H.B. 16 of the 126th General Assembly, H.B. 699 of the 126th General Assembly, H.B. 496 of the 127th General Assembly, and H.B. 562 of the 127th General Assembly for that campus exceeds that campus's capital component earnings. The sum of the amounts deducted shall be transferred to appropriation item 235552, Capital Component, in each fiscal year.

(G) EXCEPTIONAL CIRCUMSTANCES

Adjustments may be made to the state share of instruction payments and other subsidies distributed by the Chancellor to state colleges and universities for exceptional circumstances. No adjustments for exceptional circumstances may be made without the recommendation of the Chancellor and the approval of the Controlling Board.

(H) APPROPRIATION REDUCTIONS TO THE STATE SHARE OF INSTRUCTION

The standard provisions of the state share of instruction calculation as described in the preceding sections of temporary law shall apply to any reductions made to appropriation item 235501, State Share of Instruction, before the Chancellor has formally approved the final allocation of the state share of instruction funds for any fiscal year.

Any reductions made to appropriation item 235501, State Share of Instruction, after the Chancellor has formally approved the final allocation of the state share of instruction funds for any fiscal year, shall be uniformly applied to each campus in proportion to its share of the final allocation.

(I) DISTRIBUTION OF STATE SHARE OF INSTRUCTION

The state share of instruction payments to the institutions shall be in substantially equal monthly amounts during the fiscal year, unless otherwise determined by the Director of Budget and Management pursuant to section 126.09 of the Revised Code. Payments during the first six months of the fiscal year may be based upon the state share of instruction appropriation estimates made for the various institutions of higher education, and payments during the last six months of the fiscal year may be based on the final data from the Chancellor. If agreed to by the Chancellor and the Inter-University Council, payments to universities in each month of a fiscal year shall be based on final data in the higher education information system for the selected three-year period that is acceptable to both parties.

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SECTION 381.250. STATE SHARE OF INSTRUCTION FOR FISCAL YEARS 2026 AND 2027

(A)(1) Of the foregoing appropriation item 235501, State Share of Instruction, up to $100,000,000 in each fiscal year shall be distributed according to a formula devised by the Chancellor of Higher Education based on the following order of priority, using data from the United States Census Post-Secondary Employment Outcomes project:

RMD (a) Retention-rate outcomes based on factors, including, but not limited to, the number of graduates employed by an Ohio-based employer and employment outcomes of the graduates of each college and university. In counting students under division (A)(1)(a) of this section, graduates who are residents of this state under rules adopted under section 3333.31 of the Revised Code and are employed by an Ohio-based employer shall be weighted the highest, followed by graduates who are employed by an Ohio-based employer but are not residents of this state; RMD

RMD (b) Employment outcomes of the graduates of each college and university. In counting students under division (A)(1)(b) of this RMD section, the Chancellor shall use as a factor employment by the graduates of each institution, measured at the 2-digit level of the Classification of Instructional Programs codes published by the National Center for Education Statistics.

(2) Of the foregoing appropriation item 235501, State Share of Instruction, up to $10,000,000 in each fiscal year shall be distributed according to a formula devised by the Chancellor that provides funding bonuses of $10,000 per graduate for technician-aligned associate degrees, as determined by the Governor's Office of Workforce Transformation, that are produced above a historical baseline of institutional production, as calculated by the Chancellor. In developing a formula under division (A)(2) of this section, the Chancellor shall give priority to retention-based outcomes, as specified in division (A)(1)(a) of this section, and count only graduates that are employed by an Ohio-based employer.

(3) Of the amount set aside in division (A)(1) of this section for each fiscal year, 76.8 per cent shall be distributed to state-supported university main and regional campuses and 23.2 per cent

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6-30-25

Date:

Mike DeWine

Mike DeWine, Governor

shall be distributed to state-supported community colleges, state community colleges, and technical colleges.

(4) Of the foregoing appropriation item 235501, State Share of Instruction, $8,500,000 in each fiscal year shall be distributed to The Ohio State University to support the Salmon P. Chase Center for Civics, Culture, and Society established under section 3335.39 of the Revised Code.

(5) Of the foregoing appropriation item 235501, State Share of Instruction, $3,000,000 in each fiscal year shall be distributed to the University of Toledo to support the Institute of American Constitutional Thought and Leadership established under section 3364.07 of the Revised Code.

(6) Of the foregoing appropriation item 235501, State Share of Instruction, $2,000,000 in each fiscal year shall be distributed to Miami University to support the center for civics, culture, and society established under section 3339.06 of the Revised Code.

(7) Of the foregoing appropriation item 235501, State Share of Instruction, $2,000,000 in each fiscal year shall be distributed to Cleveland State University to support the center for civics, culture, and society established under section 3344.07 of the Revised Code.

(8) Of the foregoing appropriation item 235501, State Share of Instruction, $2,000,000 in each fiscal year shall be distributed to Wright State University to support the center for civics, culture, and workforce development established under section 3352.16 of the Revised Code.

(B)(1) The remainder of the foregoing appropriation item 235501, State Share of Instruction, shall be distributed according to the section of this act entitled "STATE SHARE OF INSTRUCTION FORMULAS." Of these funds:

(a) 23.2 per cent in each fiscal year shall be distributed to state-supported community colleges, state community colleges, and technical colleges, except that the amount calculated for Eastern Gateway Community College shall be distributed as follows:

(i) Up to $2,900,000 in fiscal year 2026 for final close out costs of the college;

(ii) Up to $2,500,000 in fiscal year 2026 to reimburse the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0);

(iii) The remainder in each fiscal year shall remain in the General Revenue Fund.

(b) 76.8 per cent in each fiscal year shall be distributed to state-supported university main and regional campuses;

(c) Of the amounts distributed under division (B)(1)(b) of this section, $75,000,000 in fiscal year 2027 shall be distributed according to a formula devised by the Chancellor based on the per cent share of funds calculated in division (B)(1)(b) of this section. No state university shall receive funds from the amount set aside in division (B)(1)(c) of this section for fiscal year 2027 unless the standing committees of the House of Representatives and the Senate that consider higher education legislation determine that the state university has fully complied with sections 3333.045, 3345.029, 3345.0216, 3345.0217, 3345.382, 3345.451, 3345.453, and 3345.591 of the Revised Code for the previous fiscal year. To make this determination, each state university shall, not later than March 1, 2026, submit a report to the committee chairs, in a form and manner determined by the committees,

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Date: JUNE 30, 2025

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that demonstrates the state university's compliance with those sections. Not later than March 31, 2026, each committee shall determine whether each state university has fully complied with those sections for the previous fiscal year and report that determination to the Office of Budget and Management. The Controlling Board shall consider the release of funds from the amount set aside in division (B)(1)(c) of this section for fiscal year 2027 only for compliant universities. The release of funds shall be subject to Controlling Board approval. Payments for fiscal year 2027 shall be issued to compliant universities in monthly payments in the manner provided in division (I) of the section of this act entitled "STATE SHARE OF INSTRUCTION FORMULAS." For any university determined noncompliant, the Chancellor shall reduce payments for that university by an amount equal to that university's per cent share of the total funds calculated pursuant to division (B)(1)(b) of this section.

(2) Any increases in the amount distributed to an institution from the funds set aside in division (B) of this section that are above the prior year may be used by the institution to provide need-based aid and to provide counseling, support services, and workforce preparation services to students.

SECTION 381.260. RESTRICTION ON FEE INCREASES

(A) In fiscal years 2026 and 2027, the boards of trustees of state institutions of higher education shall restrain increases in in-state undergraduate instructional and general fees.

(1) For the 2025-2026 and 2026-2027 academic years, each community college established under Chapter 3354., state community college established under Chapter 3358., or technical college established under Chapter 3357. of the Revised Code may increase its in-state undergraduate instructional and general fees by not more than ten dollars per credit hour over what the institution charged for the previous academic year.

(2) The limitations under division (A)(1) of this section do not apply to student health insurance, fees for auxiliary goods or services provided to students at the cost incurred to the institution, fees assessed to students as a pass-through for licensure and certification examinations, fees in elective courses associated with travel experiences, elective service charges, fines, and voluntary sales transactions.

(B) The limitations under this section shall not apply to increases required to comply with institutional covenants related to their obligations or to meet unfunded legal mandates or legally binding obligations incurred or commitments made prior to the effective date of this section with respect to which the institution had identified such fee increases as the source of funds. Any increase required by such covenants and any such mandates, obligations, or commitments shall be reported by the Chancellor of Higher Education to the Controlling Board. These limitations may also be modified by the Chancellor, with the approval of the Controlling Board, to respond to exceptional circumstances as identified by the Chancellor.

(C) Institutions offering an undergraduate tuition guarantee pursuant to section 3345.48 of

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Date: 6-30-25

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the Revised Code may increase instructional and general fees pursuant to that section.

SECTION 381.270. HIGHER EDUCATION - BOARD OF TRUSTEES

(A) Funds appropriated for instructional subsidies at colleges and universities may be used to provide such branch or other off-campus undergraduate courses of study and such master's degree courses of study as may be approved by the Chancellor of Higher Education.

(B) In providing instructional and other services to students, boards of trustees of state institutions of higher education shall supplement state subsidies with income from charges to students. Except as otherwise provided in this act, each board shall establish the fees to be charged to all students, including an instructional fee for educational and associated operational support of the institution and a general fee for noninstructional services, including locally financed student services facilities used for the benefit of enrolled students. The instructional fee and the general fee shall encompass all charges for services assessed uniformly to all enrolled students. Each board may also establish special purpose fees, service charges, and fines as required; such special purpose fees and service charges shall be for services or benefits furnished individual students or specific categories of students and shall not be applied uniformly to all enrolled students. A tuition surcharge shall be paid by all students who are not residents of Ohio.

The board of trustees of a state institution of higher education shall not authorize a waiver or nonpayment of instructional fees or general fees for any particular student or any class of students other than waivers specifically authorized by law or approved by the Chancellor. This prohibition is not intended to limit the authority of boards of trustees to provide for payments to students for services rendered the institution, nor to prohibit the budgeting of income for staff benefits or for student assistance in the form of payment of such instructional and general fees.

Each board may authorize a lower differential tuition rate of instructional or general fees equal to the default rate options provided under the College Credit Plus Program pursuant to Chapter 3365. of the Revised Code or equal to rates established pursuant to an agreement for an alternative payment structure pursuant to section 3365.07 of the Revised Code for nonpublic and home schooled students participating in that program that are not publicly funded. Each board may establish a lower differential tuition rate for in-state undergraduate instructional fees or general fees for students enrolled exclusively in online courses, as well as a lower differential tuition rate for the surcharge for nonresidents enrolled exclusively in online courses, provided a surcharge is still assessed.

Each board may authorize a lower tuition rate for courses taken by high school students that do not qualify for funding under the College Credit Plus program under section 3365.07 of the Revised Code. These tuition rates must align with the institution's tuition rates charged for courses eligible for funding under the College Credit Plus Program.

Each state institution of higher education in its statement of charges to students shall separately identify the instructional fee, the general fee, the tuition charge, and the tuition surcharge.

Fee charges to students for instruction shall not be considered to be a price of service but shall be considered to be an integral part of the state government financing program in support of higher educational opportunity for students.

(C) The boards of trustees of state institutions of higher education shall ensure that faculty members devote a proper and judicious part of their work week to the actual instruction of students. Total class credit hours of production per academic term per full-time faculty member is expected to meet the standards set forth in the budget data submitted by the Chancellor.

(D) The authority of government vested by law in the boards of trustees of state institutions of higher education shall in fact be exercised by those boards. Boards of trustees may consult extensively with appropriate student and faculty groups. Administrative decisions about the utilization of available resources, about organizational structure, about disciplinary procedure, about the operation and staffing of all auxiliary facilities, and about administrative personnel shall be the exclusive prerogative of boards of trustees. Any delegation of authority by a board of trustees in other areas of responsibility shall be accompanied by appropriate standards of guidance concerning expected objectives in the exercise of such delegated authority and shall be accompanied by periodic review of the exercise of this delegated authority to the end that the public interest, in contrast to any institutional or special interest, shall be served.

SECTION 381.280. WAR ORPHANS AND SEVERELY DISABLED VETERANS' CHILDREN SCHOLARSHIPS

The foregoing appropriation item 235504, War Orphans and Severely Disabled Veterans' Children Scholarships, shall be used to reimburse state institutions of higher education for waivers of instructional fees and general fees provided by them, to provide grants to institutions that have received a certificate of authorization from the Chancellor of Higher Education under Chapter 1713. of the Revised Code, in accordance with the provisions of section 5910.04 of the Revised Code, and to fund additional scholarship benefits provided by section 5910.032 of the Revised Code.

During each fiscal year, the Chancellor, as soon as possible after cancellation, may certify to the Director of Budget and Management the amount of canceled prior-year encumbrances in appropriation item 235504, War Orphans and Severely Disabled Veterans' Children Scholarships. Upon receipt of the certification, the Director of Budget and Management may transfer cash, up to the certified amount, from the General Revenue Fund to the War Orphans and Severely Disabled Veterans' Children Scholarship Reserve Fund (Fund 5PW0).

SECTION 381.290. STATE SHARE OF INSTRUCTION RECONCILIATION

By the first day of September in each fiscal year, or as soon as possible thereafter, the Chancellor of Higher Education shall certify to the Director of Budget and Management the amount necessary to pay any outstanding prior-year obligations to higher education institutions under the State Share of Instruction formulas, as determined by the Chancellor. Notwithstanding any provisions of law to the contrary, the Director of Budget and Management, upon the request of the Chancellor, may transfer cash in an amount up to the amounts certified for State Share of Instruction reconciliation from the State Financial Aid Reconciliation Fund (Fund 5Y50) to the General Revenue Fund. The amounts certified for State Share of Instruction reconciliation are hereby appropriated to appropriation item 235505, State Share of Instruction Reconciliation.

SECTION 381.300. OHIOLINK

The foregoing appropriation item 235507, OhioLINK, shall be used by the Chancellor of Higher Education to support OhioLINK, a consortium organized under division (T) of section 3333.04 of the Revised Code to serve as the state's electronic library information and retrieval system, which provides access statewide to an extensive set of electronic databases and resources, the library holdings of Ohio's public and participating private nonprofit colleges and universities, and the State Library of Ohio.

SECTION 381.310. AIR FORCE INSTITUTE OF TECHNOLOGY

(A) Of the foregoing appropriation item 235508, Air Force Institute of Technology, $75,000 in each fiscal year shall be allocated to the Aerospace Professional Development Center in Dayton for statewide workforce development services in the aerospace industry.

(B) The remainder of the foregoing appropriation item 235508, Air Force Institute of Technology, shall be used to do both of the following:

(1) Strengthen the research and educational linkages between the Wright Patterson Air Force Base and institutions of higher education in Ohio; and

(2) Support the Defense Associated Graduate Student Innovators, an engineering graduate consortium of Wright State University, the University of Dayton, and the Air Force Institute of Technology, with the participation of the University of Cincinnati and The Ohio State University.

SECTION 381.320. OHIO SUPERCOMPUTER CENTER

The foregoing appropriation item 235510, Ohio Supercomputer Center, shall be used by the Chancellor of Higher Education to support the operation of the Ohio Supercomputer Center, a consortium organized under division (T) of section 3333.04 of the Revised Code, located at The Ohio State University. The Ohio Supercomputer Center is a statewide resource available to Ohio research universities both public and private. It is also intended that the center be made accessible to private industry as appropriate.

The Ohio Supercomputer Center's services shall support Ohio's colleges, universities, and businesses to make Ohio a leader in using computational science, modeling, and simulation to promote higher education, research, and economic competitiveness.

SECTION 381.330. THE OHIO STATE UNIVERSITY EXTENSION SERVICE

The foregoing appropriation item 235511, The Ohio State University Extension Service, shall be disbursed through the Chancellor of Higher Education to The Ohio State University in monthly payments, unless otherwise determined by the Director of Budget and Management under section 126.09 of the Revised Code.

SECTION 381.340. CENTRAL STATE SUPPLEMENT

The foregoing appropriation item 235514, Central State Supplement, shall be disbursed by the Chancellor of Higher Education to Central State University. Funds shall be used in a manner consistent with the goals of increasing enrollment, improving course completion, and increasing the number of degrees conferred.

SECTION 381.350. CASE WESTERN RESERVE UNIVERSITY SCHOOL OF MEDICINE

The foregoing appropriation item 235515, Case Western Reserve University School of Medicine, shall be disbursed to Case Western Reserve University through the Chancellor of Higher Education in accordance with agreements entered into under section 3333.10 of the Revised Code, provided that the state support per full-time medical student shall not exceed that provided to full-time medical students at state universities.

SECTION 381.360. FAMILY PRACTICE

The foregoing appropriation item 235519, Family Practice, shall be distributed in each fiscal year, based on each medical school's share of residents placed in a family practice and graduates practicing in a family practice.

SECTION 381.370. SHAWNEE STATE SUPPLEMENT

The foregoing appropriation item 235520, Shawnee State Supplement, shall be disbursed by the Chancellor of Higher Education to Shawnee State University. Funds shall be used in a manner consistent with the goals of improving course completion, increasing the number of degrees conferred, and furthering the university's mission of service to the Appalachian region.

SECTION 381.380. GERIATRIC MEDICINE

The Chancellor of Higher Education shall distribute appropriation item 235525, Geriatric Medicine, consistent with existing criteria and guidelines.

SECTION 381.390. PRIMARY CARE RESIDENCIES

The foregoing appropriation item 235526, Primary Care Residencies, shall be distributed in each fiscal year, based on each medical school's share of residents placed in a primary care field and graduates practicing in a primary care field.

SECTION 381.400. GOVERNOR'S MERIT SCHOLARSHIP

(A) The foregoing appropriation item 235530, Governor's Merit Scholarship, shall be used by the Chancellor of Higher Education to administer the Governor's Merit Scholarship Program and to award merit-based aid to qualifying institutions on behalf of eligible students. Funds awarded under this section shall be used in a manner consistent with the goal of allowing high-achieving high school graduates to remain in Ohio to pursue their post-secondary studies and contribute to Ohio's expanding economic opportunities.

(B) In awarding funds under this section, and to the extent that funds are sufficient to do so, the Chancellor shall provide per-student awards of $5,000 per academic year to eligible students determined to be in the top five per cent of their public or nonpublic high school graduating class at the end of their junior year, as determined by their public or nonpublic high school using criteria established by the Chancellor in consultation with the Director of Education and Workforce. School districts and nonpublic high schools shall provide the information as requested by the Chancellor to determine scholarship eligibility. Eligible students shall receive an award for up to the equivalent of four academic years of instruction at a qualifying institution, contingent on satisfactory academic progress.

(C) The Chancellor, in consultation with the Director, shall determine eligibility for graduating high school students who were home schooled to provide a level of access to the program described in this section that is reasonably commensurate with the merit-based criteria used to determine eligibility for students graduating from a public or nonpublic high school.

(D) The Governor's Merit Scholarship shall be used to pay eligible expenses, as determined by the Chancellor, included within the published cost of attendance at a qualifying institution.

(E) A qualifying institution shall not make changes to scholarship or financial aid programs offered by that institution that have the goal or net effect of shifting the cost burden of those programs to the program described in this section. Institutions of higher education that enroll students receiving merit-based financial aid grants under this section shall maintain the same level of merit-based financial aid the institution provided in the most recent academic year in the aggregate to all students or on a per-student basis.

(F) Notwithstanding any provision of law to the contrary, the Chancellor may establish guidelines for the purpose of implementing this section, except that the Chancellor shall not place limits on the number of students receiving an award under this section that enroll at a qualifying institution.

(G) As used in this section, "qualifying institution" means any of the following:

(1) A state institution of higher education, as defined in section 3345.011 of the Revised Code;

(2) A private nonprofit institution of higher education holding a certificate of authorization under Chapter 1713. of the Revised Code.

SECTION 381.410. PROGRAM AND PROJECT SUPPORT

Of the foregoing appropriation item 235533, Program and Project Support, $7,000,000 in fiscal year 2026 shall be distributed to Miami University to establish the Ohio Institute for Quantum Computing Research, Talent, and Commercialization and an urban bridge to Cleveland.

Of the foregoing appropriation item 235533, Program and Project Support, $200,000 in each fiscal year shall be used to support the University of Dayton Statehouse Civic Scholars Program.

Of the foregoing appropriation item 235533, Program and Project Support, $935,000 in fiscal year 2026 shall be allocated to support Ashland University's Military and Veterans Services program.

Of the foregoing appropriation item 235533, Program and Project Support, $250,000 in each fiscal year shall be allocated to Kent State University to support its women's wrestling program.

Of the foregoing appropriation item 235533, Program and Project Support, $350,000 in fiscal year 2026 shall be distributed to Sinclair Community College for the purchase of equipment for manufacturing education in Ohio's correctional institutions that will support training leading to industry credentials valued by manufacturing employers, as determined by support of a regional manufacturing industry sector partnership endorsed by the Ohio Manufacturer's Association.

Of the foregoing appropriation item 235533, Program and Project Support, $500,000 in each fiscal year shall be distributed to the Strategic Ohio Council on Higher Education to support the Ohio Intern Academy program.

Of the foregoing appropriation item 235533, Program and Project Support, $100,000 in fiscal year 2026 shall be allocated to support Ashland University's Ashbrook Center civics education K-12 teacher training and student learning initiative.

Of the foregoing appropriation item 235533, Program and Project Support, $100,000 in each fiscal year shall be allocated to support the Kent State University Rising Scholars Program.

SECTION 381.420. OHIO STATE AGRICULTURAL RESEARCH

The foregoing appropriation item 235535, Ohio State Agricultural Research, shall be disbursed through the Chancellor of Higher Education to The Ohio State University in monthly payments, unless otherwise determined by the Director of Budget and Management under section 126.09 of the Revised Code.

The Ohio Agricultural Research and Development Center, an entity of the College of Food, Agricultural, and Environmental Sciences of The Ohio State University, shall further its mission of enhancing Ohio's economic development and job creation by continuing to internally allocate on a competitive basis appropriated funding of programs based on demonstrated performance. Academic units, faculty, and faculty-driven programs shall be evaluated and rewarded consistent with agreed-upon performance expectations as called for in the College's Expectations and Criteria for Performance Assessment.

SECTION 381.430. STATE UNIVERSITY CLINICAL TEACHING

The foregoing appropriation items 235536, The Ohio State University Clinical Teaching; 235537, University of Cincinnati Clinical Teaching; 235538, University of Toledo Clinical Teaching; 235539, Wright State University Clinical Teaching; 235540, Ohio University Clinical Teaching; and 235541, Northeast Ohio Medical University Clinical Teaching, shall be distributed through the Chancellor of Higher Education.

Of the foregoing appropriation item 235539, Wright State University Clinical Teaching, \$1,500,000 in each fiscal year shall be used to support the Aerospace Medicine and Human Performance Center at Wright State University.

SECTION 381.440. CENTRAL STATE AGRICULTURAL RESEARCH AND DEVELOPMENT

The foregoing appropriation item 235546, Central State Agricultural Research and Development, shall be used in conjunction with appropriation item 235548, Central State Cooperative Extension Services, by Central State University for its state match requirement as an 1890 land grant university.

SECTION 381.450. CAPITAL COMPONENT

The foregoing appropriation item 235552, Capital Component, shall be used by the Chancellor of Higher Education to provide funding for prior commitments made pursuant to the state's former capital funding policy for state colleges and universities that was originally established in H.B. 748 of the 121st General Assembly.

Appropriations from this item shall be distributed to all campuses for which the estimated campus debt service attributable to qualifying capital projects was less than the campus's formula-determined capital component allocation. Campus allocations shall be determined by subtracting the estimated campus debt service attributable to qualifying capital projects from the campus's formula-determined capital component allocation. Moneys distributed from this appropriation item shall be restricted to capital-related purposes.

Any campus for which the estimated campus debt service attributable to qualifying capital projects is greater than the campus's formula-determined capital component allocation shall have the difference subtracted from its State Share of Instruction allocation in each fiscal year. Appropriation equal to the sum of all such amounts shall be transferred from appropriation item 235501, State Share of Instruction, to appropriation item 235552, Capital Component.

SECTION 381.460. LIBRARY DEPOSITORIES

The foregoing appropriation item 235555, Library Depositories, shall be distributed to the state's five regional depository libraries for the cost-effective storage of and access to lesser-used materials in university library collections. The depositories shall be administrated by the Chancellor of Higher Education, or by OhioLINK at the discretion of the Chancellor.

SECTION 381.470. OHIO ACADEMIC RESOURCES NETWORK (OARNET)

The foregoing appropriation item 235556, Ohio Academic Resources Network, shall be used by the Chancellor of Higher Education to support the operations of the Ohio Academic Resources Network, a consortium organized under division (T) of section 3333.04 of the Revised Code, which shall include support for Ohio's colleges and universities in maintaining and enhancing network connections, using new network technologies to improve research, education, and economic development programs, and sharing information technology services. To the extent network capacity is available, OARnet shall support allocating bandwidth to eligible programs directly supporting Ohio's economic development.

SECTION 381.480. LONG-TERM CARE RESEARCH

The foregoing appropriation item 235558, Long-term Care Research, shall be disbursed to Miami University for long-term care research.

SECTION 381.490. OHIO COLLEGE OPPORTUNITY GRANT

(A)(1) As used in this section:

(a) "Eligible institution" means any institution described in divisions(B)(2)(a) to (c) of section 3333.122 of the Revised Code.

(b) The three "sectors" of institutions of higher education consist of the following:

(i) State colleges and universities, community colleges, state community colleges, university branches, and technical colleges;

(ii) Eligible private nonprofit institutions of higher education;

(iii) Eligible private for-profit career colleges and schools.

(2)(a) Awards under section 3333.122 of the Revised Code shall be as follows for fiscal year 2026 and fiscal year 2027:

(i) $4,000 per student at a state institution of higher education;

(ii) $5,000 per student at an eligible nonprofit institution of higher education;

(iii) $2,000 per student at a private for-profit career college or school.

(b) For students attending an eligible institution year-round, awards may be distributed on an annual basis, once Pell grants have been exhausted.

(3) Notwithstanding anything to the contrary in section 3333.122 of the Revised Code, the

Chancellor of Higher Education shall make awards under that section in fiscal year 2026 and fiscal year 2027 to students with a student aid index, or any federal successor, of three thousand seven hundred fifty or less.

(4) If the Chancellor determines that the amounts appropriated for support of the Ohio College Opportunity Grant program are inadequate to provide grants to all eligible students as specified under division (D) of section 3333.122 of the Revised Code, the Chancellor may follow methods established in division (C)(1)(a) or (b) of section 3333.122 of the Revised Code. If the Chancellor determines that reductions in award amounts are necessary, the Chancellor shall reduce the award amounts proportionally among the sectors of institutions specified in division (A)(1) of this section in a manner determined by the Chancellor. The Chancellor shall notify the Controlling Board of the distribution method. Any formula calculated under this division shall be complete and established to coincide with the start of each academic year.

(B) Prior to determining the amount of funds available to award under this section and section 3333.122 of the Revised Code, the Chancellor shall use the foregoing appropriation item 235563, Ohio College Opportunity Grant, to pay for waivers of tuition and student fees for eligible students under the Ohio Safety Officer's College Memorial Fund Program under section 3333.26 of the Revised Code and for grants to qualifying institutions on behalf of eligible students under the adoption grant program established under section 3333.128 of the Revised Code.

In each fiscal year, with the exception of sections 3333.121 and 3333.124 of the Revised Code and the section of this act entitled "STATE FINANCIAL AID RECONCILIATION," the Chancellor shall not distribute or obligate or commit to be distributed an amount greater than what is appropriated under the foregoing appropriation item 235563, Ohio College Opportunity Grant.

(C) The Chancellor shall establish, and post on the Department of Higher Education's web site, award tables based on the amounts specified under division (A) of this section. The Chancellor shall notify students and institutions of any reductions in awards.

(D) Notwithstanding section 3333.122 of the Revised Code, no student shall be eligible to receive an Ohio College Opportunity Grant for more than ten semesters, fifteen quarters, or the equivalent of five academic years, less the number of semesters or quarters in which the student received an Ohio Instructional Grant.

(E) During each fiscal year, the Chancellor, as soon as possible after cancellation, may certify to the Director of Budget and Management the amount of canceled prior-year encumbrances in appropriation item 235563, Ohio College Opportunity Grant. Upon receipt of the certification, the Director of Budget and Management may transfer cash, up to the certified amount, from the General Revenue Fund to the Ohio College Opportunity Grant Program Reserve Fund (Fund 5PU0).

(F) No eligible institution that enrolls Ohio College Opportunity Grant recipients shall make any change to its scholarship or financial aid programs with the goal or net effect of shifting the cost burden of those programs to the Ohio College Opportunity Grant program.

Each eligible institution that enrolls Ohio College Opportunity Grant recipients shall provide at least the same level of needs-based financial aid to its students as it provided in the immediately prior academic year in terms of either the aggregate aid to all students or on a per student basis. The Chancellor may grant an eligible institution a temporary waiver from that requirement if the Chancellor determines exceptional circumstances make it necessary. The Chancellor shall determine the terms of the waiver.

SECTION 381.500. THE OHIO STATE UNIVERSITY COLLEGE OF VETERINARY MEDICINE SUPPLEMENT

The foregoing appropriation item 235569, The Ohio State University College of Veterinary Medicine Supplement, shall be distributed through the Chancellor of Higher Education to The Ohio State University College of Veterinary Medicine in order to increase enrollment of Ohio students, with the goal that seventy per cent of the students entering the college in the 2026-2027 academic year be Ohio students.

SECTION 381.510. THE OHIO STATE UNIVERSITY CLINIC SUPPORT

The foregoing appropriation item 235572, The Ohio State University Clinic Support, shall be distributed through the Chancellor of Higher Education to The Ohio State University for support of dental and veterinary medicine clinics.

SECTION 381.520. FEDERAL RESEARCH NETWORK

The foregoing appropriation item 235578, Federal Research Network, shall be allocated to The Ohio State University to collaborate with federal installations in Ohio, state institutions of higher education as defined in section 3345.011 of the Revised Code, private nonprofit institutions of higher education holding certificates of authorization under Chapter 1713. of the Revised Code, and the private sector to align the state's research assets with emerging missions and job growth opportunities emanating from federal installations, strengthen related workforce development and technology commercialization programs, and better position the state's university system to directly impact new job creation in Ohio. A portion of the foregoing appropriation item 235578, Federal Research Network, shall be used to support the growth of small business federal contractors in the state and to expand the participation of Ohio businesses in the federal Small Business Innovation Research Program and related federal programs.

SECTION 381.525. EDUCATOR PREPARATION PROGRAMS

The foregoing appropriation item 235585, Educator Preparation Programs, shall be used by the Chancellor of Higher Education to implement and administer sections 3333.048, 3333.049, 3333.0411, and 3333.0419 of the Revised Code or other educator preparation programs, such as the Ohio Teacher Apprenticeship Program, as determined by the Chancellor.

Notwithstanding any provision of law to the contrary, beginning with the first full academic year following the adoption of new standards, each educator preparation program at an institution of higher education shall include in its curriculum standards for social studies that align with the standards adopted by the Department of Education and Workforce to ensure that educators and other school personnel are adequately prepared and trained in social studies.

Within six months of the beginning of the first full academic year in which the new standards are used, the Chancellor shall complete a review and evaluation process to assess the degree to which every educator preparation program at an institution of higher education is teaching social studies in alignment with the standards.

SECTION 381.530. CO-OP INTERNSHIP PROGRAM

Of the foregoing appropriation item 235591, Co-Op Internship Program, $165,000 in each fiscal year shall be used to support the operations of Ohio University's Voinovich School.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Model United Nations Program at Wright State University.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the operations of The Ohio State University's John Glenn College of Public Affairs.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Bliss Institute of Applied Politics at the University of Akron.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Center for Public Management and Regional Affairs at Miami University.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Student Mentoring and Career Development Program at the Levin College Advancing Public Service Professionals at Cleveland State University.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the University of Cincinnati Internship Program.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Kent State University Washington Program in National Issues.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Kent State University Columbus Program.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the University of Toledo Urban Affairs Center.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Shawnee State University Institute for Appalachian Public Policy.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Center for Regional Development at Bowling Green State University.

Of the foregoing appropriation item 235591, Co-Op Internship Program, $75,000 in each fiscal year shall be used to support the Initiative for Community and Regional Development at Youngstown State University.

SECTION 381.540. COMMERCIAL TRUCK DRIVER STUDENT AID PROGRAM

The foregoing appropriation item 235595, Commercial Truck Driver Student Aid Program, shall be used by the Chancellor of Higher Education to administer and provide grants and loans under the Commercial Truck Driver Student Aid Program established in section 3333.125 of the Revised Code.

SECTION 381.560. NATIONAL GUARD SCHOLARSHIP PROGRAM

The Chancellor of Higher Education shall disburse funds from appropriation item 235599, National Guard Scholarship Program. During each fiscal year, the Chancellor, as soon as possible after cancellation, may certify to the Director of Budget and Management the amount of canceled prior-year encumbrances in appropriation item 235599, National Guard Scholarship Program. Upon receipt of the certification, the Director of Budget and Management may transfer cash, up to the certified amount, from the General Revenue Fund to the National Guard Scholarship Reserve Fund (Fund 5BM0). A portion of the foregoing appropriation item 235599, National Guard Scholarship Program, may be used to administer the program with the concurrence of the Adjutant General.

SECTION 381.565. OHIO HIGHER EDUCATION PUBLIC POLICY RESEARCH CONSORTIUM

Of the foregoing appropriation item 2355A4, Ohio Higher Education Public Policy Research Consortium, $75,000 in each fiscal year may be used by the Chancellor of Higher Education to establish and administer the Ohio Higher Education Public Policy Research Consortium pursuant to section 3333.952 of the Revised Code.

The remainder of the foregoing appropriation item 2355A4, Ohio Higher Education Public Policy Research Consortium, shall be used by the Chancellor to award competitive research grants pursuant to division (B) of section 3333.952 of the Revised Code.

SECTION 381.570. PLEDGE OF FEES

Any new pledge of fees, or new agreement for adjustment of fees, made in the biennium ending June 30, 2027, to secure bonds or notes of a state institution of higher education for a project for which bonds or notes were not outstanding on the effective date of this section, to secure a refund of prior debt that is anticipated to increase the total cost of retiring the original debt, or to extend the period in which that full debt is retired shall be effective only after approval by the Chancellor of Higher Education, unless approved in a previous biennium.

SECTION 381.580. HIGHER EDUCATION GENERAL OBLIGATION BOND DEBT SERVICE

The foregoing appropriation item 235909, Higher Education General Obligation Bond Debt Service, shall be used to pay all debt service and related financing costs during the period from July 1, 2025, through June 30, 2027, for obligations issued under sections 151.01 and 151.04 of the Revised Code.

SECTION 381.590. SALES AND SERVICES

The Chancellor of Higher Education is authorized to charge and accept payment for the provision of goods and services. Such charges shall be reasonably related to the cost of producing the goods and services. Except as otherwise provided by law, no charges may be levied for goods or services that are produced as part of the routine responsibilities or duties of the Chancellor. All revenues received by the Chancellor shall be deposited into Fund 4560 and may be used by the Chancellor to pay for the costs of producing the goods and services.

SECTION 381.600. HIGHER EDUCATIONAL FACILITY COMMISSION ADMINISTRATION

The foregoing appropriation item 235602, Higher Educational Facility Commission Administration, shall be used by the Chancellor of Higher Education for operating expenses related to the Chancellor's support of the activities of the Ohio Higher Educational Facility Commission. Upon the request of the Chancellor, the Director of Budget and Management may transfer cash in an amount up to the amount appropriated from the foregoing appropriation item 235602, Higher Educational Facility Commission Administration, in each fiscal year from the HEFC Operating Expenses Fund (Fund 4610) to the HEFC Administration Fund (Fund 4E80).

SECTION 381.635. SUPER RAPIDS

(A) Of the foregoing appropriation item 235688, Super RAPIDS, up to $2,500,000 in fiscal year 2026 shall be distributed to Youngstown State University for assistance with enrolling new students and taking over building operations from Eastern Gateway Community College.

(B)(1) The remainder of the foregoing appropriation item 235688, Super RAPIDS, shall be used by the Governor's Office of Workforce Transformation and the Chancellor of Higher Education to support collaborative projects among qualifying institutions to strengthen education and training opportunities that maximize workforce development efforts in defined areas of the state. These funds shall be used to support efforts that build capacity, remove employment and training barriers for prospective and unemployed workers, develop and strengthen business-led strategies in the impacted industries, and provide local guided solutions to employment for communities in economic transition. Under the program, the Chancellor shall distribute funds to Ohio regions or subsets of regions, as defined by the Governor's Office of Workforce Transformation.

Of these funds, a portion in each fiscal year may be used by the Governor's Office of Workforce Transformation to meet urgent workforce development and job creation needs throughout the state.

(2) The Governor's Office of Workforce Transformation shall consult with the Department of Development, the Chancellor, and other stakeholders as determined to be appropriate, when defining regions and awarding funds under this division.

(3) The Chancellor and the Governor's Office of Workforce Transformation shall develop and use a proposal and review process to award funds under the program. In reviewing proposals and making awards, priority shall be given to proposals that demonstrate all of the following:

(a) Clear compliance with all applicable state and federal rules and regulations;

(b) Collaboration between and among state institutions of higher education, as defined in section 3345.011 of the Revised Code, Ohio Technical Centers, and other education and workforce-related entities as determined to be appropriate by the Governor's Office of Workforce Transformation and the Department of Higher Education;

(c) Evidence of meaningful business support and engagement;

(d) Identification of targeted occupations and industries supported by data, which sources shall include the Governor's Office of Workforce Transformation, OhioMeansJobs, labor market information from the Department of Job and Family Services, and lists of in-demand occupations;

(e) Sustainability beyond the grant period with the opportunity to provide continued value and impact to the region;

(f) Evidence of a strong commitment to invest in one or more of the following areas:

(i) Broadband/5G;

(ii) Cybersecurity;

(iii) Healthcare;

(iv) Transportation;

(v) Advanced manufacturing;

(vi) Trades.

(4) As used in division (B) of this section:

"Qualifying institution" means any of the following:

(a) A state institution of higher education, as defined in section 3345.011 of the Revised Code;

(b) An Ohio Technical Center, as defined in section 3333.94 of the Revised Code;

(c) Other secondary and postsecondary education and workforce-related entities, as determined by the Chancellor.

SECTION 381.640. STATE FINANCIAL AID RECONCILIATION

By the first day of September in each fiscal year, or as soon as possible thereafter, the Chancellor of Higher Education shall certify to the Director of Budget and Management the amount necessary to pay any outstanding prior year obligations to higher education institutions for the state's financial aid programs. The amounts certified are hereby appropriated to appropriation item 235618, State Financial Aid Reconciliation, from revenues received in the State Financial Aid Reconciliation Fund (Fund 5Y50).

SECTION 381.650. SECOND CHANCE GRANT PROGRAM

The foregoing appropriation item 235494, Second Chance Grant Program, shall be distributed by the Chancellor of Higher Education to qualifying institutions of higher education and Ohio Technical Centers to provide grants to eligible students under the Second Chance Grant Program established in section 3333.127 of the Revised Code.

RURAL PRACTICE INCENTIVE PROGRAM

The foregoing appropriation item 235426, Rural Practice Incentive Program, shall be used to provide loan repayments on behalf of certain attorneys as described in section 3333.131 of the Revised Code.

SECTION 381.655. GROW YOUR OWN TEACHER PROGRAM

The foregoing appropriation item 235592, Grow Your Own Teacher Program, shall be used by the Chancellor of Higher Education to implement and administer the Grow Your Own Teacher Program pursuant to sections 3333.393 and 3333.394 of the Revised Code and the Ohio Teacher Apprenticeship Program.

SECTION 381.660. NURSING LOAN PROGRAM

The foregoing appropriation item 235606, Nursing Loan Program, shall be used to administer the nurse education assistance program.

SECTION 381.670. RESEARCH INCENTIVE THIRD FRONTIER - TAX

(A) The foregoing appropriation item 235639, Research Incentive Third Frontier - Tax, shall be used by the Chancellor of Higher Education to advance collaborative research at institutions of higher education. Of the foregoing appropriation item 235639, Research Incentive Third Frontier - Tax, a portion in each fiscal year shall be used by the Chancellor to support and promote research that is intended to be commercialized. Research funded under division (A) of this section shall include a condition that the discoveries, inventions, or patents developed therein be retained by the researcher, unless all or a portion of the interests therein are specifically granted to the state college or university at which the researcher is employed. In reviewing proposals and making awards under division (A) of this section, the Chancellor may enlist the assistance of the Ohio Technology Transfer Officer's Council.

(B) Of the foregoing appropriation item 235639, Research Incentive Third Frontier - Tax, up to $2,000,000 in each fiscal year may be allocated toward research regarding the improvement of water quality, up to $750,000 in each fiscal year may be allocated for spinal cord research, up to $750,000 in each fiscal year may be allocated toward research regarding cyber security initiatives, up to $300,000 in each fiscal year may be allocated toward the I-Corps@Ohio program, and up to $200,000 in each fiscal year may be allocated toward the Ohio Innovation Exchange program.

SECTION 381.680. VETERANS PREFERENCES

The Chancellor of Higher Education shall work with the Department of Veterans Services to develop specific veterans preference guidelines for higher education institutions. These guidelines shall ensure that the institutions' hiring practices are in accordance with the intent of Ohio's veterans' preference laws.

SECTION 381.690. (A) As used in this section:

(1) "Board of trustees" includes the managing authority of a university branch district.

(2) "State institution of higher education" has the same meaning as in section 3345.011 of the Revised Code.

(B) The board of trustees of any state institution of higher education, notwithstanding any rule of the institution to the contrary, may adopt a policy providing for mandatory furloughs of employees, including faculty, to achieve spending reductions necessitated by institutional budget deficits.

SECTION 381.700. EFFICIENCY REPORTS

In each fiscal year, the board of trustees of each public institution of higher education shall approve the institution's efficiency report submitted to the Chancellor of Higher Education under section 3333.95 of the Revised Code.

MEDICAL EDUCATION POST-GRADUATION RESIDENCY REPORTS

For each fiscal year, each institution of higher education that receives funds from the foregoing appropriation items 235515, Case Western Reserve University School of Medicine, 235519, Family Practice, 235525, Geriatric Medicine, 235526, Primary Care Residencies, 235536, The Ohio State University Clinical Teaching, 235537, University of Cincinnati Clinical Teaching, 235538, University of Toledo Clinical Teaching, 235539, Wright State University Clinical Teaching, 235540, Ohio University Clinical Teaching, 235541, Northeast Ohio Medical University Clinical Teaching, 235543, Kent State University College of Podiatric Medicine Clinic Subsidy, 235558, Long-term Care Research, and 235572, The Ohio State University Clinic Support, shall report to the Chancellor of Higher Education the residency status of graduates from the respective programs receiving support from those appropriation items one year and five years after graduating.

SECTION 381.710. The Chancellor of Higher Education shall support the continued development of the Ohio Innovation Exchange for the purpose of showcasing the research expertise of Ohio's university and college faculty in a variety of fields, including, but not limited to, engineering, biomedicine, and information technology, and to identify institutional research equipment available in the state.

SECTION 381.730. EASTERN GATEWAY COMMUNITY COLLEGE

The Chancellor of Higher Education, in consultation with postsecondary educational institutions and other stakeholders as determined to be appropriate, shall monitor and evaluate the ongoing availability of postsecondary educational offerings within the four-county service district formerly served by Eastern Gateway Community College. To the extent practicable, the Chancellor shall seek to ensure a strong continuity of postsecondary educational access to residents of the region, with a particular focus on access to programs aligned with regional workforce priorities. If determined to be necessary, the Chancellor may seek to achieve favorable outcomes by engaging with other postsecondary educational institutions to encourage uninterrupted access to educational opportunities. This may include, but not be limited to, outcomes associated with academic program offerings, program-related equipment, or physical facilities.

SECTION 381.740. CREDENTIAL AND WORK EXPERIENCE CONSIDERATION

Prior to admitting any students applying for enrollment after July 1, 2025, each state institution of higher education, as defined in section 3345.011 of the Revised Code, shall consider an applicant's work experience and credentials earned as part of the admissions process. An applicant's work experience or credential does not need to align to the program or discipline the applicant is seeking to pursue to be considered by the state institution as a positive reason to accept the applicant as a student at the institution.

At the time of the student's acceptance, an institution shall either grant credit for prior learning or experience or detail the potential opportunities and required documentation needed to grant such credit based on the review of the student's specific information provided in the application.

SECTION 381.750. GENERAL EDUCATION REQUIREMENTS

(A) Not later than December 31, 2026, the board of trustees of each state institution of higher education, as defined in section 3345.011 of the Revised Code, shall formally review and evaluate the components of the state institution's general education curriculum and adopt a resolution acknowledging the board's completion of that review. Each board shall submit a copy of its resolution to the Chancellor of Higher Education.

(B) Not later than March 31, 2027, the board of trustees of each state institution of higher education shall formally evaluate the state institution's general education curriculum to enhance content that furthers the state's post-secondary education attainment and workforce goals. In conducting the evaluation, the board shall consider adjusting the general education curriculum in the following areas:

(1) Civics, culture, and society, including United States and Ohio history, the foundations of American representative government, how to disagree in a civil manner, and the principles of civil discourse;

(2) Artificial intelligence, STEM, and computational thinking;

(3) Entrepreneurship and the principles of innovation;

(4) Workforce readiness, including fundamental skills necessary for Ohio's graduates to gain employment in in-demand occupations.

(C) Not later than June 30, 2027, the board of trustees of each state institution of higher education shall adopt a resolution summarizing changes to the state institution's general education curriculum resulting from the evaluation process and submit a copy of the resolution to the Chancellor.

(D) The Chancellor shall provide a copy of each resolution submitted under this section to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(E) Adjustments made to a state institution of higher education's general education curriculum pursuant to this section are not exempt from the requirements of the Chancellor's program approval process.

SECTION 381.770. DIRECT ADMISSIONS

(A) As used in this section:

(1) "Academic record" includes grade point average, high school and college transcript information, standardized assessment scores, scores on the end-of-course examinations prescribed under section 3301.0712 of the Revised Code, and any other measure of postsecondary readiness determined appropriate by the Chancellor of Higher Education.

(2) "Postsecondary institution" means any of the following:

(a) A state institution of higher education, as defined in section 3345.011 of the Revised Code;

(b) A private nonprofit institution of higher education that holds a certificate of authorization under Chapter 1713. of the Revised Code;

(c) An Ohio technical center, as defined in section 3333.94 of the Revised Code.

(3) "School governing body" means the board of education of a city, local, exempted village, or joint vocational school district, the governing authority of a chartered nonpublic school, the governing authority of a community school established under Chapter 3314. of the Revised Code, or the governing body of a STEM school established under Chapter 3326. of the Revised Code.

(B) The Chancellor of Higher Education, in consultation with the Director of Education and Workforce, shall establish a direct admissions pilot program to notify students enrolled at participating high schools about whether they meet the admissions criteria for participating postsecondary institutions.

Under the pilot program, the Chancellor shall establish a process that uses a student's academic record to determine whether the student meets the admissions requirements. To the extent practicable, and in accordance with applicable law, the Chancellor shall use existing primary, secondary, and higher education student information systems to automate the process and use information held by a participating student's high school to minimize the need for the student to provide any additional information.

The Chancellor shall endeavor to implement the pilot program so that students graduating in the 2026-2027 school year may participate in the program.

(C) The Chancellor may do any of the following:

(1) Establish eligibility requirements for students, school governing bodies, and postsecondary institutions who elect to participate in the pilot program;

(2) Consult with stakeholders and form advisory councils as necessary to design and operate the pilot program;

(3) Terminate the pilot program if the Chancellor determines its operation is impracticable.

(D) A school governing body or postsecondary institution shall apply to participate in the pilot program in a form and manner prescribed by the Chancellor.

A participating school governing body may adopt a written policy authorizing any high school it operates to participate in the pilot program. Not later than ninety days after the adoption of the policy, the school governing body shall transmit an electronic copy of the policy to the Chancellor and the Director of Education and Workforce.

A participating school governing body shall develop a procedure to determine whether a student who wants to participate in the pilot program meets any eligibility requirements established under division (C) of this section.

(E) At least once each school year, the Chancellor, in consultation with the Director of Education and Workforce, shall issue a report on the pilot program. The Chancellor shall set a deadline for the report's issuance. The report shall include information about the number of students who participate in the program. The report also shall evaluate, to the extent practicable, the impact of the program on postsecondary outcomes for students from populations traditionally underserved in higher education.

The Chancellor shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Director of Education and Workforce, the Director of Budget and Management, and the Governor's Office of Workforce Transformation.

(F) No student, school governing body, or postsecondary institution shall be required to participate in the pilot program.

SECTION 383.10.

	1	2	3	4	5
A			DRC DEPARTMENT OF REHABILITATION AND CORRECTION		
B	General Revenue Fund				
C	GRF	501321	Institutional Operations	$1,487,713,893	$1,559,983,411
D	GRF	501405	Reentry, Housing, and Support Services	$87,812,700	$90,670,600
E	GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	$42,000,000	$60,000,000
F	GRF	501407	Community Nonresidential Programs	$71,472,947	$74,153,531
G	GRF	501408	Community Misdemeanor Programs	$10,101,000	$10,555,545
H	GRF	501411	Probation Improvement and Incentive Grants	$5,512,500	$5,760,562
I	GRF	501501	Community Residential Programs - Community Based Correctional Facilities	$99,715,600	$100,161,800
J	GRF	503321	Parole and Community Operations	$135,000,000	$135,000,000
K	GRF	504321	Administrative Operations	$29,927,970	$31,394,440

L	GRF	505321	Institution Medical Services	$374,507,269	$397,184,187
M	GRF	506321	Institution Education Services	$51,496,437	$55,665,093
N	General Revenue Fund Total			$2,395,260,316	$2,520,529,169
O	Dedicated Purpose Fund Group				
P	4B00	501601	Sewer Treatment Services	$600,000	$600,000
Q	4D40	501603	Prisoner Programs	$400,000	$400,000
R	4L40	501604	Transitional Control	$2,450,000	$2,450,000
S	4S50	501608	Education Services	$4,660,000	$4,660,000
T	5AF0	501609	State and Non-Federal Awards	$1,300,000	$1,300,000
U	5H80	501617	Offender Financial Responsibility	$1,860,000	$1,860,000
V	5ZQ0	501505	Local Jail Grants	$75,000,000	$0
W	Dedicated Purpose Fund Group Total			$86,270,000	$11,270,000
X	Internal Service Activity Fund Group				
Y	1480	501602	Institutional Services	$3,500,000	$3,500,000
Z	2000	501607	Ohio Penal Industries	$46,515,000	$46,515,000
AA	4830	501605	Leased Property Maintenance and Operating	$7,500,000	$7,500,000
AB	5710	501606	Corrections Training Maintenance and Operating	$940,000	$940,000
AC	5L60	501611	Information Technology Services	$500,000	$500,000
AD	Internal Service Activity Fund Group Total			$58,955,000	$58,955,000

AE Federal Fund Group				
AF 3230	501619	Federal Grants	$4,500,000	$4,500,000
AG 3CW0	501622	Federal Equitable Sharing	$300,000	$300,000
AH Federal Fund Group Total			$4,800,000	$4,800,000
AI TOTAL ALL BUDGET FUND GROUPS			$2,545,285,316	$2,595,554,169

SECTION 383.20. ANALYTICS PLATFORM PILOT

Of the foregoing appropriation item 501321, Institutional Operations, $1,000,000 in fiscal year 2026 shall be used by the Department of Rehabilitation and Correction to procure a software analytics platform to establish a pilot program to transcribe and analyze all inmate phone calls to increase the security and safety of Department of Rehabilitation and Correction facilities. The procured analytics platform shall be accessible to all law enforcement agencies in this state to support criminal investigations. The Attorney General shall approve the location of the pilot program. The Department shall submit a report of its findings from the pilot program to the Attorney General by December 31, 2026.

EXPEDITED PARDON INITIATIVE

Of the foregoing appropriation item 501321, Institutional Operations, up to $500,000 in each fiscal year may be used by the Department of Rehabilitation and Correction to support projects connecting rehabilitated citizens with community partners to advance the expedited pardon initiative and help eligible individuals navigate the process and access clemency.

FELONY OFFENSE COST REIMBURSEMENTS

Of the foregoing appropriation item 501321, Institutional Operations, the Department of Rehabilitation and Correction shall allocate an amount not to exceed $250,000 in each fiscal year to reimburse counties for their costs incurred in the prosecution of felonies that occur on the grounds of state correctional institutions operated by the Department. Eligible reimbursement costs include those incurred by the prosecuting attorney, indigent defense counsel, the court of common pleas, the clerk of the court of common pleas, and the sheriff.

OSU MEDICAL CHARGES

Notwithstanding section 341.192 of the Revised Code, at the request of the Department of Rehabilitation and Correction, the Ohio State University Medical Center, including the Arthur G. James Cancer Hospital and Richard J. Solove Research Institute and the Richard M. Ross Heart Hospital, shall provide necessary care to persons who are confined in state adult correctional facilities. The provision of necessary inpatient care billed to the Department shall be reimbursed at a rate not to exceed the authorized reimbursement rate for the same service established by the

Department of Medicaid under the Medicaid Program.

TRANSITIONAL HOUSING FUNDING

Of the foregoing appropriation item 501405, Reentry, Housing, and Support Services, priority shall be given to residential providers that accept and place individuals released from institutions operated by the Department of Rehabilitation and Correction to the supervision of the Adult Parole Authority who were previously rejected by all other residential providers.

RELINK

Of the foregoing appropriation item 501405, Reentry, Housing, and Support Services, $112,500 in each fiscal year shall be distributed to Relink to connect individuals to local resources related to addiction recovery, anti-human trafficking, and incarceration reentry services.

ADULT CORRECTIONAL FACILITIES LEASE RENTAL BOND PAYMENTS

The foregoing appropriation item 501406, Adult Correctional Facilities Lease Rental Bond Payments, shall be used to meet all payments during the period from July 1, 2025, through June 30, 2027, by the Department of Rehabilitation and Correction pursuant to leases and agreements for facilities made under Chapters 152. and 154. of the Revised Code. These appropriations are the source of funds pledged for bond service charges on related obligations issued under Chapters 152. and 154. of the Revised Code.

PROBATION IMPROVEMENT AND INCENTIVE GRANTS

The foregoing appropriation item 501411, Probation Improvement and Incentive Grants, shall be allocated by the Department of Rehabilitation and Correction to municipalities as Probation Improvement and Incentive Grants with an emphasis on: (1) providing services to those addicted to opiates and other illegal substances, and (2) supplementing the programs and services funded by grants distributed from the foregoing appropriation item 501407, Community Nonresidential Programs.

FREDERICK DOUGLASS PROJECT FOR JUSTICE

Of the foregoing appropriation item 506321, Institution Education Services, $350,000 in fiscal year 2026 and $150,000 in fiscal year 2027 shall be distributed directly to the Frederick Douglass Project for Justice to operate in all prisons.

SECTION 383.30. LOCAL JAIL GRANTS

The foregoing appropriation item 501505, Local Jail Grants, shall be used for the construction and renovation of county jails. The Department of Rehabilitation and Correction shall designate the projects involving the construction and renovation of county jails.

The Department of Rehabilitation and Correction may review and approve the renovation and construction of projects for which funds are provided. The proceeds of any obligations authorized under this section shall not be applied to any such facilities that are not designated and approved by the Department of Rehabilitation and Correction.

The Department of Rehabilitation and Correction shall adopt guidelines to accept and review applications and designate projects. The guidelines shall require the county or counties to justify the need for the project and to comply with timelines for the submission of documentation pertaining to the project and project location.

In reviewing applications and designating projects, the Department of Rehabilitation and Correction shall prioritize applications and projects that do all of the following:

(1) Target county jails that the Department of Rehabilitation and Correction determines to have the greatest need for construction or renovation work;

(2) Improve substantially the condition, safety, and operational ability of the jail;

(3) Benefit jails that are, or will be, used by multiple counties.

The Department of Rehabilitation and Correction shall award the funds to selected counties not later than July 1, 2027.

SECTION 387.10.

	1	2	3	4	5
A			RDF STATE REVENUE DISTRIBUTIONS		
B	General Revenue Fund				
C	GRF	110403	Personal Property Tax Replacement Phase Out - Local Government	$3,770,000	$3,170,000
D	GRF	110908	Property Tax Reimbursement - Local Government	$687,764,172	$698,816,877
E	GRF	200417	Personal Property Tax Replacement Phase Out - School District	$46,478,241	$42,618,185
F	GRF	200903	Property Tax Reimbursement - Education	$1,291,917,108	$1,312,678,846
G	General Revenue Fund Total			$2,029,929,521	$2,057,283,908
H	Revenue Distribution Fund Group				
I	5JG0	110633	Gross Casino Revenue Payments -	$168,320,000	$166,460,000

			County		
J	5JH0	110634	Gross Casino Revenue Payments - School Districts	$112,210,000	$110,970,000
K	5JJ0	110636	Gross Casino Revenue - Host City	$16,530,000	$16,400,000
L	7049	336900	Indigent Drivers Alcohol Treatment	$1,800,000	$1,800,000
M	7050	762900	International Registration Plan Distribution	$26,000,000	$26,000,000
N	7051	762901	Auto Registration Distribution	$379,000,000	$391,000,000
O	7065	110965	Public Library Fund	$490,000,000	$500,000,000
P	7066	800966	Undivided Liquor Permits	$14,600,000	$14,600,000
Q	7069	110969	Local Government Fund	$530,900,000	$541,200,000
R	7082	110982	Horse Racing Tax	$31,200	$31,200
S	7083	700900	Ohio Fairs Fund	$471,000	$471,000
T	Revenue Distribution Fund Group Total			$1,739,862,200	$1,768,932,200
U	Fiduciary Fund Group				
V	4P80	001698	Cash Management Improvement Fund	$1,000,000	$1,000,000
W	5VR0	110902	Municipal Net Profit Tax	$241,330,000	$253,400,000
X	6080	001699	Investment Earnings	$1,050,000,000	$975,000,000
Y	7001	110996	Horse Racing Tax Local Government Payments	$120,000	$120,000
Z	7062	110962	Resort Area Excise Tax	$2,540,000	$2,650,000

			Distribution		
AA	7063	110963	Permissive Sales Tax Distribution	$3,706,800,000	$3,788,700,000
AB	7067	110967	School District Income Tax Distribution	$748,610,000	$778,170,000
AC	7085	800985	Volunteer Firemen's Dependents Fund	$300,000	$300,000
AD	7094	110641	Wireless 9-1-1 Government Assistance	$35,500,000	$31,300,000
AE	7095	110995	Municipal Income Tax	$8,100,000	$8,100,000
AF	7099	762902	Permissive Tax Distribution - Auto Registration	$262,000,000	$270,000,000
AG	Fiduciary Fund Group Total			$6,056,300,000	$6,108,740,000
AH	Holding Account Fund Group				
AI	R045	110617	International Fuel Tax Distribution	$101,700,000	$108,200,000
AJ	Holding Account Fund Group Total			$101,700,000	$108,200,000
AK	TOTAL ALL BUDGET FUND GROUPS			$9,927,791,721	$10,043,156,108

SECTION 387.20. ADDITIONAL APPROPRIATIONS

Appropriation items in Section 387.10 of this act shall be used for the purpose of administering and distributing the designated revenue distribution funds according to the Revised Code. If it is determined that additional appropriations are necessary for this purpose in any appropriation items in Section 387.10 of this act, such amounts are hereby appropriated.

TANGIBLE PROPERTY TAX REPLACEMENT PAYMENTS

The foregoing appropriation items 200417, Personal Property Tax Replacement Phase Out-School District, and 110403, Personal Property Tax Replacement Phase Out - Local Government, shall be used to make reimbursement payments to school districts and other local taxing units under sections 5709.92 and 5709.93 of the Revised Code. If it is determined that additional appropriations are needed to make those reimbursement payments in full, such amounts are hereby appropriated.

Notwithstanding division (I) of section 5709.92 of the Revised Code, any school district that has a nuclear power plant located within its territory shall receive no less under this section in fiscal year 2027 than paid in fiscal year 2026.

PROPERTY TAX REIMBURSEMENT - EDUCATION

The foregoing appropriation item 200903, Property Tax Reimbursement - Education, is appropriated to pay for the state's costs incurred because of the homestead exemption, the property tax rollback, and payments required under division (C) of section 5705.2110 of the Revised Code. In cooperation with the Department of Taxation, the Department of Education and Workforce shall distribute these funds directly to the appropriate school districts of the state, notwithstanding sections 321.24 and 323.156 of the Revised Code, which provide for payment of the homestead exemption and property tax rollback by the Tax Commissioner to the appropriate county treasurer and the subsequent redistribution of these funds to the appropriate local taxing districts by the county auditor.

Upon receipt of these amounts, each school district shall distribute the amount among the proper funds as if it had been paid as real or tangible personal property taxes. Payments for the costs of administration shall continue to be paid to the county treasurer and county auditor as provided for in sections 319.54, 321.26, and 323.156 of the Revised Code.

Any sums, in addition to the amount specifically appropriated in appropriation item 200903, Property Tax Reimbursement - Education, for the homestead exemption and the property tax rollback payments, and payments required under division (C) of section 5705.2110 of the Revised Code, which are determined to be necessary for these purposes, are hereby appropriated.

HOMESTEAD EXEMPTION, PROPERTY TAX ROLLBACK

The foregoing appropriation item 110908, Property Tax Reimbursement-Local Government, is hereby appropriated to pay for the state's costs incurred due to the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback. The Tax Commissioner shall distribute these funds directly to the appropriate local taxing districts, except for school districts, notwithstanding the provisions in sections 321.24 and 323.156 of the Revised Code, which provide for payment of the Homestead Exemption, the Manufactured Home Property Tax Rollback, and Property Tax Rollback by the Tax Commissioner to the appropriate county treasurer and the subsequent redistribution of these funds to the appropriate local taxing districts by the county auditor.

Upon receipt of these amounts, each local taxing district shall distribute the amount among the proper funds as if it had been paid as real property taxes. Payments for the costs of administration shall continue to be paid to the county treasurer and county auditor as provided for in sections 319.54, 321.26, and 323.156 of the Revised Code.

Any sums, in addition to the amounts specifically appropriated in appropriation item 110908, Property Tax Allocation - Local Government, for the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback payments, which are determined to be necessary for these purposes, are hereby appropriated.

MUNICIPAL INCOME TAX

The foregoing appropriation item 110995, Municipal Income Tax, shall be used to make payments to municipal corporations under section 5745.05 of the Revised Code. If it is determined that additional appropriations are necessary to make such payments, such amounts are hereby appropriated.

MUNICIPAL NET PROFIT TAX

The foregoing appropriation item 110902, Municipal Net Profit Tax, shall be used to make payments to municipal corporations under section 718.83 of the Revised Code. If it is determined that additional amounts are necessary to make such payments, such amounts are hereby appropriated.

During fiscal year 2026 and fiscal year 2027, if the Tax Commissioner determines that there is insufficient cash in the Municipal Net Profit Tax Fund (Fund 5VR0) to meet monthly distribution obligations under section 718.83 of the Revised Code, the Tax Commissioner shall certify to the Director of Budget and Management the amount of additional cash necessary to satisfy those obligations. In addition, the Commissioner shall submit a plan to the Director requesting the necessary cash be transferred from one or a combination of the following funds: the Municipal Income Tax Administrative Fund, the Local Sales Tax Administrative Fund, the General School District Income Tax Administrative Fund, the Motor Fuel Tax Administrative Fund, the Property Tax Administrative Fund, or the General Revenue Fund. This plan shall include a proposed repayment schedule to reimburse those funds for any cash transferred in accordance with this section. After receiving the certification and funding plan from the Tax Commissioner and if the Director determines that sufficient cash is available, the Director may transfer the cash to the Municipal Net Profit Tax Fund in accordance with the plan submitted by the Tax Commissioner or as otherwise determined by the Director of Budget and Management. The Director of Budget and Management may transfer cash from the Municipal Net Profit Tax Fund to reimburse the funds from which cash was transferred for the purpose outlined in this section.

LOCAL GOVERNMENT FUND

Notwithstanding the requirement in division (A) of section 131.51 of the Revised Code that the Director of Budget and Management credit to the Local Government Fund one and seven-tenths per cent of the total tax revenue credited to the General Revenue Fund during the preceding month, the Director shall instead calculate these amounts during fiscal year 2026 and fiscal year 2027 using one and seventy-five one-hundredths as the percentage.

HOST COMMUNITY CANNABIS FUND

On July 1, 2025, or as soon as possible thereafter, the Director of Budget and Management shall transfer the remaining cash balance of the Adult Use Tax Fund (Fund QG18) at the end of fiscal year 2025 after transferring cash to the General Revenue Fund under Section 509.10 of this act, to the Host Community Cannabis Fund (Fund 7106).

SECTION 391.10.

	1	2	3	4	5
A			OSB DEAF AND BLIND EDUCATION SERVICES		
B	General Revenue Fund				
C	GRF	226321	Operations	$32,700,258	$33,454,668
D	General Revenue Fund Total			$32,700,258	$33,454,668
E	Dedicated Purpose Fund Group				
F	4H80	226602	Blind School State Grants	$350,000	$350,000
G	4M00	226400	Deaf School Educational Program Expenses	$250,000	$250,000
H	4M10	226401	Deaf School State Grants	$25,000	$25,000
I	4M50	226601	Blind School Educational Program Expenses	$330,000	$340,000
J	5H60	226402	Early Childhood Education	$65,000	$65,000
K	5NJ0	226622	Employee Food Service Charges	$22,467	$23,141
L	Dedicated Purpose Fund Group Total			$1,042,467	$1,053,141
M	Federal Fund Group				
N	3100	226626	Blind School Federal Grants	$1,099,000	$1,099,000
O	3110	226403	Deaf School Federal Grants	$574,000	$574,000
P	3DT0	226621	Ohio Transition Collaborative	$230,000	$230,000
Q	3P50	226643	Medicaid Professional Services Reimbursement	$459,500	$459,500

R	Federal Fund Group Total			$2,362,500	$2,362,500
S	TOTAL ALL BUDGET FUND GROUPS			$36,105,225	$36,870,309

SECTION 395.10.

	1	2	3	4	5
A			SOS SECRETARY OF STATE		
B	General Revenue Fund				
C	GRF	050321	Operating Expenses	$3,505,147	$3,510,274
D	GRF	050407	Poll Workers Training	$0	$500,000
E	GRF	050509	County Voting Systems Lease Rental Payments	$12,200,000	$12,200,000
F	General Revenue Fund Total			$15,705,147	$16,210,274
G	Dedicated Purpose Fund Group				
H	4120	050609	Notary Commission	$541,455	$555,487
I	4S80	050610	Board of Voting Machine Examiners	$14,400	$14,400
J	5990	050603	Business Services Operating Expenses	$28,686,668	$29,281,310
K	5990	050629	Statewide Voter Registration Database	$705,000	$730,000
L	5990	050630	Elections Support Supplement	$4,458,687	$4,545,000
M	5990	050631	Precinct Election Officials Training	$0	$500,000
N	5990	050636	County Election Officials Training	$240,000	$240,000

O	5CS1	050604	Ohio Election Integrity Commission	$250,000	$0
P	5SN0	050626	Address Confidentiality	$375,000	$400,000
Q	Dedicated Purpose Fund Group Total			$35,271,210	$36,266,197
R	Holding Account Fund Group				
S	R002	050606	Corporate/Business Filing Refunds	$85,000	$85,000
T	Holding Account Fund Group Total			$85,000	$85,000
U	Federal Fund Group				
V	3AS0	050616	Help America Vote Act (HAVA)	$100,000	$100,000
W	Federal Fund Group Total			$100,000	$100,000
X	TOTAL ALL BUDGET FUND GROUPS			$51,161,357	$52,661,471

SECTION 395.20. POLL WORKERS TRAINING

The foregoing appropriation item 050407, Poll Workers Training, shall be used to provide funding to county boards of elections for precinct election official (PEO) training pursuant to section 3501.27 of the Revised Code.

COUNTY VOTING SYSTEMS LEASE RENTAL PAYMENTS

The foregoing appropriation item 050509, County Voting Systems Lease Rental Payments, shall be used to make payments during the period from July 1, 2025, through June 30, 2027, pursuant to leases and agreements entered into under Section 4 of S.B. 135 of the 132nd General Assembly with respect to financing the costs associated with the acquisition, development, installation, and implementation of county voting systems.

BOARD OF VOTING SYSTEMS EXAMINERS

The foregoing appropriation item 050610, Board of Voting Systems Examiners, shall be used to pay for the services and expenses of the members of the Board of Voting Systems Examiners, and for other expenses that are authorized to be paid from the Board of Voting Systems Examiners Fund (Fund 4S80) created in section 3506.05 of the Revised Code. Moneys not used shall be returned to the person or entity submitting equipment for examination. If it is determined by the Secretary of State that additional appropriation amounts are necessary, the Secretary of State may request that the

Director of Budget and Management approve such amounts. Upon approval of the Director of Budget and Management, such amounts are hereby appropriated.

BALLOT ADVERTISING COSTS

Notwithstanding division (G) of section 3501.17 of the Revised Code, upon requests submitted by the Secretary of State, the Controlling Board may approve cash and appropriation transfers from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0) to the Statewide Ballot Advertising Fund (Fund 5FH0) in order to pay for the cost of public notices associated with statewide ballot initiatives.

ABSENT VOTER'S BALLOT APPLICATION MAILING

Notwithstanding division (B) of section 111.31 of the Revised Code, upon the request of the Secretary of State, the Controlling Board may approve cash and appropriation transfers from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0) to the Absent Voter's Ballot Application Mailing Fund (Fund 5RG0) to be used by the Secretary of State to pay the costs of printing and mailing unsolicited applications for absent voters' ballots for the general election to be held in November 2026.

ADDRESS CONFIDENTIALITY PROGRAM

Upon the request of the Secretary of State, the Director of Budget and Management may transfer up to $400,000 per fiscal year in cash from the Business Services Operating Expenses Fund (Fund 5990) to the Address Confidentiality Program Fund (Fund 5SN0).

CORPORATE/BUSINESS FILING REFUNDS

The foregoing appropriation item 050606, Corporate/Business Filing Refunds, shall be used to hold revenues until they are directed to the appropriate accounts or until they are refunded. If it is determined by the Secretary of State that additional appropriation amounts are necessary, the Secretary of State may request that the Director of Budget and Management approve such amounts. Upon approval of the Director of Budget and Management, such amounts are hereby appropriated.

HAVA FUNDS

An amount equal to the unexpended, unencumbered portion of appropriation item 050616, Help America Vote Act (HAVA), at the end of fiscal year 2025 is hereby reappropriated for the same purpose in fiscal year 2026.

An amount equal to the unexpended, unencumbered portion of appropriation item 050616, Help America Vote Act (HAVA), at the end of fiscal year 2026 is hereby reappropriated for the same purpose in fiscal year 2027.

SECTION 395.30. ELECTRONIC POLLBOOKS

The appropriation item 050638, Electronic Pollbooks, shall be used by the Secretary of State to pay eighty-five per cent of the calculated allocation cost of acquiring electronic pollbooks, as defined in section 3506.05 of the Revised Code, and ancillary equipment, for county boards of elections in accordance with this section.